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1962-1963

COUNTY OF ALAMEDA

State of California

FINAL

COUNTY BUDGET

For The Fiscal Year Ending

June 30, 1963

Published by Order of

THE BOARD OF SUPERVISORS

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ALAMEDA COUNTY FINAL BUDGET 1962/63

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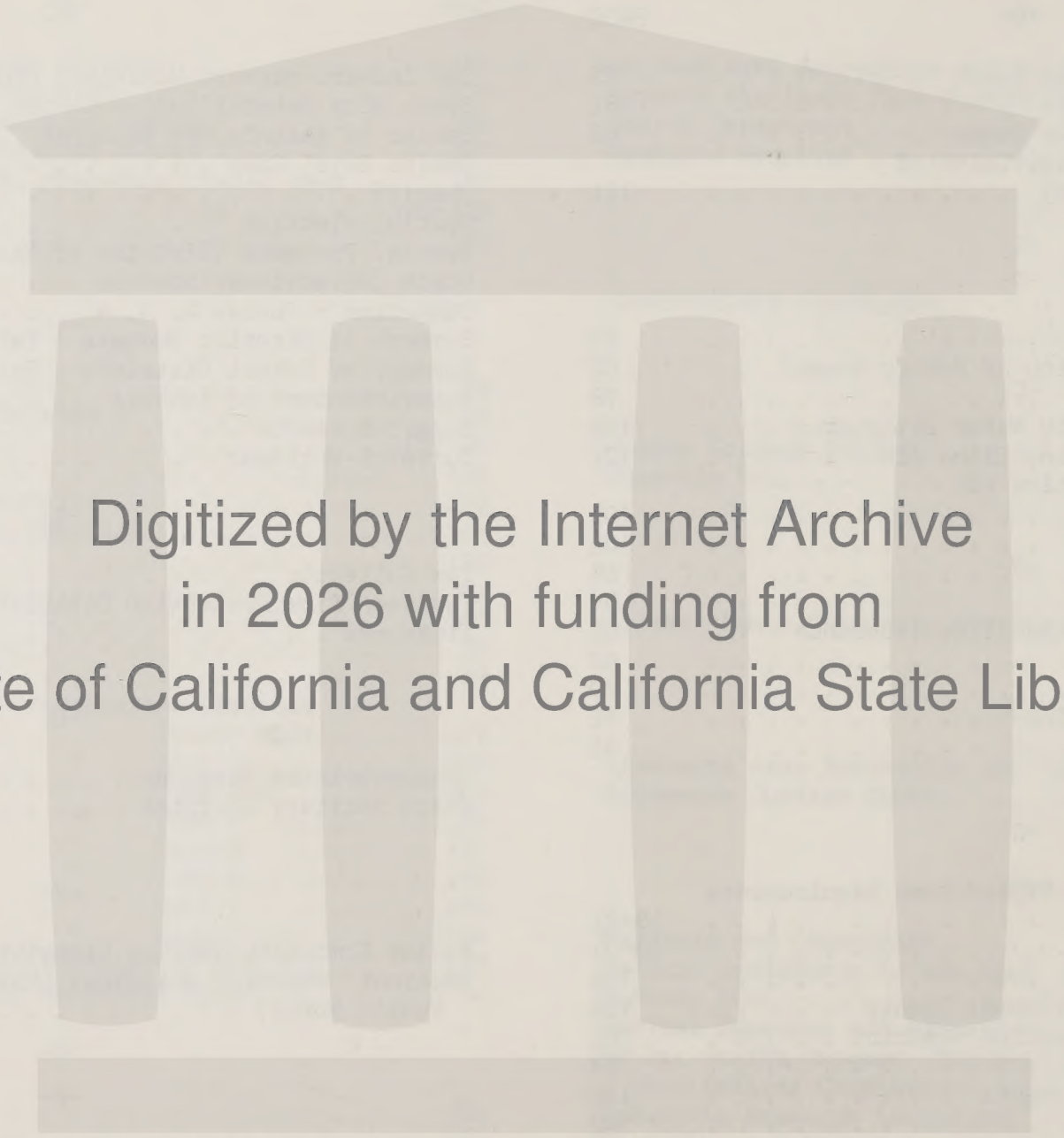
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State Controller
County Budget Act
Form 1
(1945)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

TABLE 1
CONSOLIDATED
BUDGET SUMMARY

PRINTED BY A. CARLISLE & CO., S. F. 21600

	(1)	Approved Budget Requirements (2)		Estimated Amount Available Without Current Tax Levy (3)		Estimated Amount To Be Raised By Property Taxes (4)		Estimated Amount To Be Raised On Unsecured Roll (5)		Estimated Amount To Be Raised On Secured Roll (6)	
1	Budget of County:										
2	Table 2 Summary	92,782,524	00	57,448,851	00	35,333,673	00	3,861,230	00	31,472,443	00
3	Budgets of Districts Governed through Board of Supervisors:										
4	Table 6 Summary	4,907,614	65	2,202,024	67	2,705,589	98	101,940	00	2,603,649	98
5	Total of Budgets Under Board of Supervisors	97,690,138	65	59,650,875	67	38,039,262	98	3,963,170	00	34,076,092	98
6											
7	Budgets of Districts Governed through Local Boards:										
8	Table 7 Summary	134,644,097	97	65,753,074	99	68,891,022	98	6,517,473	00	62,373,549	98
9	Grand Total	232,334,236	62	125,403,950	66	106,930,285	96	10,480,643	00	96,449,642	96
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State Controller
County Budget Act
Form 2
(1954)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

TABLE 2

SUMMARY OF COUNTY BUDGET BY FUNDS

(Exclusive of Funds Borrowed Under Bond Issues)

	NAME OF FUND (1)	Approved Budget Requirements (From Table 5) (2)	Estimated Amount Available Without Current Tax Levy (From Table 3) (3)	Estimated Amount To Be Raised By Property Taxes (4)	Estimated Amount To Be Raised On Unsecured Roll (5)	Estimated Amount To Be Raised On Secured Roll (6)	Tax Rate Upon Each $100.00 of Assessed Valuation on Secured Roll (7)
1	**Funds Which Affect the Entire County**						
2	General Fund	85,480,628 00	50,439,296 00	35,041,332 00	3,841,178 00	31,200,154 00	2 27
3	General Reserve Fund	1,181,913 00	1,181,913 00				
4	Road Fund	5,519,643 00	5,519,643 00				
5	Accumulative Capital Outlay Fund	168,700 00	168,700 00				
6							
7							
8							
9							
10							
11							
12							
13							
14							
15							
16							
17							
18	**Total**	92,350,884 00	57,309,552 00	35,041,332 00	3,841,178 00	31,200,154 00	2 27
19	**Funds Which Affect Less than the Entire County**						
20	County Library	431,640 00	139,299 00	292,341 00	20,052 00	272,289 00	11
21							
22							
23							
24	**Total**	431,640 00	139,299 00	292,341 00	20,052 00	272,289 00	11
25	**Grand Total of County Budget**	92,782,524 00	57,448,851 00	35,333,673 00	3,861,230 00	31,472,443 00	2 38

		COUNTY TAX BASE			
26					
27	(8)	Local Secured Roll (9)	Utility Roll (10)	Total Secured Roll (11)	Unsecured Roll (12)
28	Land	360,723,885	19,587,290	380,311,175	484,600
29	Improvements	762,377,230	91,185,810	853,563,040	16,479,190
30	Personal Property	166,650,547	75,563,970	242,214,517	153,236,203
31	Totals	1,289,751,662	186,337,070	1,476,088,732	170,199,993
32	Less Exemptions	86,222,425		86,222,425	1,078,200
33		1,203,529,237	186,337,070	1,389,866,307	169,121,793
34	Less 1.25% Delinquency Allowance	XXX XXXX XX	XXXXXX XX XX	15,044,115	2,114,022
35	Tax Base for County-wide Levies			1,374,822,192	167,007,771
36					
37					
38					
39					
40					

State Controller
County Budget Act
Form 3
(1945)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

TABLE 3
SUMMARY OF AVAILABLE BALANCES OF COUNTY FUNDS
AND OF REVENUE TO ACCRUE THERETO FROM SOURCES OTHER THAN CURRENT PROPERTY TAXES

	NAME OF FUND (1)	AMOUNT AVAILABLE FROM PRECEDING YEARS				Estimated Revenue (Other Than Current Taxes) To Become Available for the Year (From Table 4) (6)	Estimated Amount Available Before Providing for a Current Property Tax Levy (7)
		Fund Balance on June 30, 19 62 Per Auditor's Ledger Account (2) (This column optional)	Estimated/Actual Unpaid Liabilities of Fund on June 30, 19 62 (3) (This column optional)	Reserved Amounts Not Available (4) (This column optional)	Estimated/Actual Unencumbered Balance Available July 1, 19 62 (5)		
1	FUNDS WHICH AFFECT THE ENTIRE COUNTY						
2	General Fund	8,801,860 00	7,497,290 00		1,304,570 00	49,134,726 00	50,439,296 00
3	General Reserve Fund	1,181,913 00			1,181,913 00		1,181,913 00
4	Road Fund	1,105,000 00	1,085,291 00		19,709 00	5,499,934 00	5,519,643 00
5	Accumulative Capital Outlay Fund	161,314 00	161,314 00			168,700 00	168,700 00
6							
7	TOTAL	11,250,087 00	8,743,895 00		2,506,192 00	54,803,360 00	57,309,552 00
8							
9							
10	FUNDS WHICH AFFECT LESS THAN THE ENTIRE COUNTY						
11	County Library	127,572 00	54,456 00		73,116 00	66,183 00	139,299 00
12							
13	TOTAL	127,572 00	54,456 00		73,116 00	66,183 00	139,299 00
14							
15							
16	GRAND TOTAL	11,377,659 00	8,798,351 00		2,579,308 00	54,869,543 00	57,448,851 00
17							
18							
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State Controller
County Budget Act
Form 4
(Rev. 1961)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

TABLE 4
SUMMARY OF REVENUES OTHER THAN CURRENT PROPERTY TAXES CLASSIFIED BY FUNDS

PRINTED BY A. CARLISLE & CO., S.F. 34597

	FUND (1)	Taxes Other Than Current Property (2)	Licenses and Permits (3)	Fines Forfeits Penalties (4)	Use of Money and Property (5)	Aid From Other Governmental Agencies (6)	Charges For Current Services (7)	Other Revenues (8)	Total (9)
1	COUNTY WIDE FUNDS:								
2	General Fund	2,389,800	159,600	824,800	998,650	39,218,998	4,540,105	1,002,773	49,134,726
3	General Reserve Fund	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
4	Road Fund	-0-	7,000	381,200	8,100	4,700,120	201,000	202,514	5,499,934
5	Accumulative Capital Outlay Fund	-0-	-0-	-0-	-0-	-0-	-0-	168,700	168,700
6									
7									
8									
9									
10									
11									
12									
13									
14									
15	Total, County Wide Funds	2,389,800	166,600	1,206,000	1,006,750	43,919,118	4,741,105	1,373,987	54,803,360
16									
17									
18	LESS THAN COUNTY WIDE FUNDS:								
19	County Library	32,525	-0-	-0-	-0-	-0-	33,500	158	66,183
20									
21									
22									
23									
24									
25	Total, Less Than County Wide Funds	32,525	-0-	-0-	-0-	-0-	33,500	158	66,183
26									
27	GRAND TOTAL	2,422,325	166,600	1,206,000	1,006,750	43,919,118	4,774,605	1,374,145	54,869,543
28									
29									
30									
31									
32									
33									
34									

State Controller
County Budget Act
Form 4A
(Rev. 1961)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

TABLE 4A
ANALYSIS OF REVENUES OTHER THAN CURRENT PROPERTY TAXES BY SOURCE

	SOURCE (1)	REVENUE ACCRUALS				Name of Fund (General Unless Otherwise Indicated) (6)
		Actual Year Ended June 30, 19 61 (2)	Actual and Estimated Year Ending June 30, 19 62 (3)	Estimates Year Ending June 30, 19 63 (4)	Approved Estimates Year Ending June 30, 19 63 (5)	
1	TAXES OTHER THAN CURRENT PROPERTY					
2	3021 Property Taxes - Prior Secured	-0-	133,300 00	-0-	162,400	
3	3021 Property Taxes - Prior Secured	-0-	-0-	-0-	1,450	County Library
4	3028 Delinquent Tax Redemptions	305,056 23	340,000 00	345,000	345,000	
5	3028 Delinquent Tax Redemptions	1,920 48	2,000 00	2,000	2,000	County Library
6	3030 Delinquent Tax Sales	1,818 81	4,000 00	4,000	4,000	
7	3030 Delinquent Tax Sales	2201	-0-	-0-	-0-	County Library
8	3036 Pro-rata Canceled Taxes	7,890 06	4,500 00	5,000	5,000	
9	3036 Pro-rata Canceled Taxes	5 58	-0-	-0-	-0-	County Library
10	3024 Property Taxes - Prior Unsecured	29,201 65	34,000 00	35,000	35,000	
11	3024 Property Taxes - Prior Unsecured	67 06	75 00	75	75	County Library
12	3026 Solvent Credits Taxes	70,096 70	64,000 00	65,000	71,700	
13	3032 Penalties and Costs on Delinquent Taxes	165,361 59	170,000 00	175,000	175,000	
14	3038 Sales and Use Taxes	1,314,668 45	1,400,000 00	1,500,000	1,530,000	
15	3038 Sales and Use Taxes	35,000 00	59,000 00	59,000	29,000	County Library
16	3040 Franchises	28,827 24	30,900 00	31,000	31,000	
17	3048 Other Taxes - Aircraft	-0-	-0-	-0-	30,700	
18						
19	TOTAL TAXES OTHER THAN CURRENT PROPERTY	1,959,935 86	2,241,775 00	2,221,075	2,422,325	
20						
21	LICENSES AND PERMITS					
22	3500 Animal Licenses	5,883 50	5,000 00	5,500	5,500	
23	3502 Business Licenses	1,307 00	1,461 00	2,650	2,650	
24	3504 Construction Permits	176,294 68	113,600 00	120,000	120,000	
25	3506 Road Privileges and Permits	6,563 00	6,600 00	7,000	7,000	Road
26	3510 Zoning Permits	13,937 00	16,700 00	18,000	18,000	
27	3521 Bicycle Licenses	708 00	600 00	600	600	
28	3523 Firearms Licenses	52 50	50 00	50	50	
29	3524 Marriage Licenses	10,924 00	12,000 00	12,800	12,800	
30						
31	TOTAL LICENSES AND PERMITS	215,669 68	156,011 00	166,600	166,600	
32						
33						
34						

State Controller
County Budget Act
Form 4A
(Rev. 1961)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

TABLE 4A
ANALYSIS OF REVENUES OTHER THAN CURRENT PROPERTY TAXES BY SOURCE

PRINTED BY A. CARLISLE & CO. S.F. 47553

	SOURCE (1)	REVENUE ACCRUALS: Actual Year Ended June 30, 1961 (2)	Actual and Estimated Year Ending June 30, 1962 (3)	Estimates Year Ending June 30, 1963 (4)	Approved Estimates Year Ending June 30, 1963 (5)	Name of Fund (General Unless Otherwise Indicated) (6)
1	FINES, FORFEITS, AND PENALTIES					
2	3533 Municipal Courts - City Motor Vehicle	383,040 73	384,100 00	391,500	391,500	
3	3535 Justice Courts - City Motor Vehicle	3,555 06	3,100 00	3,300	3,300	
4	3540 Superior Courts - Motor Vehicle	68 50	-0-	-0-	-0-	Road
5	3542 Municipal Courts - Motor Vehicle	284,172 76	298,450 00	302,200	302,200	Road
6	3544 Justice Courts - Motor Vehicle	76,381 29	77,200 00	79,000	79,000	Road
7	3530 Superior Courts - General	3,860 00	5,000 00	8,000	8,000	
8	3532 Municipal Courts - General	224,481 85	234,538 00	242,200	242,200	
9	3534 Justice Courts - General	5,365 93	5,310 00	5,600	5,600	
10	3536 Fines Imposed as a Condition of Probation	150,446 61	167,000 00	170,000	170,000	
11	3538 Fish and Game Code Fines	840 50	1,000 00	1,000	1,000	
12	3552 Forfeited Deposits	200 00	300 00	200	200	
13	3554 Judgments and Damages	3,987 84	2,000 00	3,000	3,000	
14						
15	TOTAL FINES, FORFEITS, AND PENALTIES	1,136,401 07	1,177,998 00	1,206,000	1,206,000	
16						
17	REVENUE FROM THE USE OF MONEY AND PROPERTY					
18	3570 Interest on Bank Deposits	587,972 29	665,000 00	900,000	900,000	
19	3576 Interest from Other Sources	225 69	68 00	50	50	
20	3560 Rent of Land and Buildings	110,964 52	94,477 00	113,500	97,700	
21	3560 Rent of Land and Buildings	1,572 28	3,400 00	5,600	5,600	Road
22	3562 Rent of Equipment	-0-	500 00	-0-	-0-	
23	3562 Rent of Equipment	3,510 71	2,150 00	2,500	2,500	Road
24	3564 Concessions	391 68	750 00	900	900	
25						
26	TOTAL REVENUE FROM THE USE OF MONEY AND PROPERTY	704,637 17	766,345 00	1,022,550	1,006,750	
27						
28	AID FROM OTHER GOVERNMENTAL AGENCIES - STATE					
29	3354 State Alcoholic Beverage License Fees	37,368 90	39,000 00	40,000	40,000	
30	3386 State Highway Users Tax	3,876,928 63	4,120,500 00	4,194,600	4,194,600	Road
31	3390 State Motor Vehicle In-Lieu Tax	3,437,534 07	3,530,600 00	3,735,800	3,735,800	
32	3422 State Trailer Coach In-Lieu Tax	33,642 86	33,500 00	34,000	34,000	
33	3392 State Highway Property Rentals In-Lieu Tax	-0-	13,500 00	15,000	15,000	
34	3330 Administration of Adoption Program	239,049 60	239,678 00	254,500	263,300	

State Contro ler
County Budget Act
Form 4A
(Rev. 1961)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

TABLE 4A
ANALYSIS OF REVENUES OTHER THAN CURRENT PROPERTY TAXES BY SOURCE

	SOURCE (1)	REVENUE ACCRUALS: Actual Year Ended June 30, 19 61 (2)	Actual and Estimated Year Ending June 30, 19 62 (3)	Estimates Year Ending June 30, 19 63 (4)	Approved Estimates Year Ending June 30, 19 63 (5)	Name of Fund (General Unless Otherwise Indicated) (6)
1	AID FROM OTHER GOVERNMENTAL AGENCIES - STATE (Continued)					
2	3338 License and Inspection of Boarding Homes	65,455 00	50,400 00	59,000	59,000	
3	3340 Maternity Care	7,426 46	8,500 00	11,300	11,300	
4	3310 State for Aged	6,223,352 93	6,114,994 00	7,089,600	6,403,300	
5	3312 State for Blind	447,927 26	445,059 00	470,400	470,400	
6	3314 State for Potentially Self-Supporting Blind	58,521 61	65,067 00	75,400	75,400	
7	3316 State for Children	3,960,740 47	4,190,643 00	4,485,900	4,485,900	
8	3328 State for Children in Boarding Homes and Institutions	356,972 12	431,441 00	438,300	438,300	
9	3320 State for Disabled	273,892 06	399,131 00	429,600	429,600	
10	3322 State for Medical Care for [illegible]	2,58[illegible],452 80	2,801,772 00	2,960,900	2,9[illegible]	
11	3324 State for Medical Assistance to the Aged	- -	375,000	1,394,400	1,[illegible]	
12	341 State for Public Health Administration	173,858 50	176,309	17[illegible]	17[illegible]	
13	3374 State for Cerebral Palsy	104,263 45	94,000	11[illegible]	11[illegible]	
14	3400 State for Mental Health	18,434 74	49,300	7[illegible]	7[illegible]	
15	3424 State for Tuberculosis Control	155,106 [illegible]	78,[illegible]	[illegible]	[illegible]	
16	3350 State for Alcoholic Rehabilitation Clinic	69,858 23	78,500 00	85,[illegible]	85,[illegible]	
17	3412 State for Research	7,358 [illegible]	19,000	[illegible]	[illegible]	
18	3426 State for Tumor Registry	1,[illegible] 00	[illegible]	[illegible]	[illegible]	
19	3350 State for Agriculture Department Salaries	3,225 [illegible]	[illegible]	[illegible]	[illegible]	
20	3352 State for Rodent Control	74 77	17[illegible]	15[illegible]	15[illegible]	
21	3375 State for Civil Defense	2,961 [illegible]	[illegible]	[illegible]	[illegible]	
22	3380 State for Fairs	278,724 [illegible]	[illegible]	[illegible]	237,[illegible]	
23	3370 State for Health Department Building Construction	90,445 89	- -	- -	- -	
24	3376 State for Fairmont Rehabilitation Unit Construction	167,890 18	1[illegible],340	- -	16,100	
25	3370 State for Senior Boys' Camp Construction	24,730 [illegible]	24,[illegible]	[illegible]		
26	3372 State for Girls' Home Construction	-0-	216,000	-	-0-	
27	3420 State for Road Construction	- -	140,000	71,700	233,[illegible]20	[illegible]
28	3360 State for Boys' Camp Maintenance	56,366 [illegible]	63,000 00	65,000	[illegible]	
29	3362 State for Senior Boys' Camp Maintenance	67,696 [illegible]	96,350 00	96,500	[illegible]	
30	3364 State for Girls' Home Maintenance	18,771 [illegible]	40,400 00	52,000	[illegible]	
31	3388 State Milk Program	[illegible],397 [illegible]	11,450 00	11,600	[illegible]	
32	3358 State for Bay Farm Island Bridge Maintenance	[illegible],669 [illegible]	19,205 00	20,000	[illegible]	[illegible]
33	340[illegible] State for Posey Tube Maintenance	[illegible],475 [illegible]	111,000 00	112,000	[illegible]	[illegible]
34	3405 State for Peace Officers' Training	- -	3,010 00	3,[illegible]	3,000	

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TABLE 4A
ANALYSIS OF REVENUES OTHER THAN CURRENT PROPERTY TAXES BY SOURCE

PRINTED BY A. CARLISLE & CO., S.F. 34597

	SOURCE (1)	REVENUE ACCRUALS: Actual Year Ended June 30, 19 61 (2)	Actual and Estimated Year Ending June 30, 19 62 (3)	Estimates Year Ending June 30, 19 63 (4)	Approved Estimates Year Ending June 30, 19 63 (5)	Name of Fund (General Unless Otherwise Indicated) (6)
1	AID FROM OTHER GOVERNMENTAL AGENCIES - STATE (Continued)					
2	3456 State Surplus Property Refunds	2,039 09	500 00	500	500	
3	3468 State Tax Deeded Land Rentals	708 33	800 00	1,000	1,000	
4						
5	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES - STATE	22,762,540 65	24,387,911 00	26,965,350	26,487,770	
6						
7	AID FROM OTHER GOVERNMENTAL AGENCIES - FEDERAL					
8	3130 Federal for Welfare Administration	1,864,492 16	1,950,340 00	2,124,741	2,097,600	
9	3124 Federal for Medical Assistance to Aged	-0-	750,000 00	2,788,900	2,833,100	
10	3110 Federal for Aged	6,152,524 37	6,116,791 00	5,191,950	5,960,400	
11	3112 Federal for Blind	368,820 37	366,530 00	360,200	360,200	
12	3116 Federal for Children	4,728,372 04	5,173,268 00	5,454,700	5,454,700	
13	3120 Federal for Disabled	205,246 50	296,961 00	480,100	392,200	
14	3210 Federal - Health - Administration	38,863 00	38,893 00	38,900	38,900	
15	3200 Federal for Mental Health	7,240 78	15,000 00	14,700	14,700	
16	3170 Federal for Health Department Building Construction	115,176 46	-0-	-0-	-0-	
17	3170 Federal for Fairmont Rehabilitation					
18	Building Construction	167,890 18	100,540 00	-0-	16,100	
19	3220 Federal for Road Construction	179,932 76	-0-	100,300	100,300	Road
20	3177 Federal for Flood Damage	647 98	-0-	-0-	-0-	Road
21	3180 Federal Farm Subsidy	1,079 72	1,467 00	1,500	1,500	
22	3290 Federal Research (Ford Foundation Program)	188 20	15,835 00	28,480	28,480	
23						
24	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES - FEDERAL	13,830,474 52	14,825,625 00	16,584,471	17,298,180	
25						
26	AID FROM OTHER GOVERNMENTAL AGENCIES - LOCAL					
27	3480 Local Housing Authorities In Lieu Taxes	45,299 20	31,500 00	31,500	31,500	
28	3480 Local Housing Authorities In Lieu Taxes	167 75	-0-	-0-	-0-	County Library
29	3490 Contributions from Counties	-0-	2,000 00	2,000	2,000	
30	3492 Contributions from Cities	-0-	24,665 00	59,668	59,668	
31	3492 Contributions from Cities	-0-	8,900 00	-0-	-0-	Road
32	3494 Contributions from Special Districts	-0-	36,800 00	40,000	40,000	
33						
34	TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES - LOCAL	45,466 95	103,865 00	133,168	133,168	

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TABLE 4A
ANALYSIS OF REVENUES OTHER THAN CURRENT PROPERTY TAXES BY SOURCE

PRINTED BY A. CARLISLE & CO., S. F. 54387

	SOURCE (1)	REVENUE ACCRUALS: Actual Year Ended June 30, 19 61 (2)	Actual and Estimated Year Ending June 30, 19 62 (3)	Estimates Year Ending June 30, 19 63 (4)	Approved Estimates Year Ending June 30, 19 63 (5)	Name of Fund (General Unless Otherwise Indicated) (6)
1	CHARGES FOR CURRENT SERVICES					
2	3580 Assessment and Tax Collection Fees	122,675 86	125,066 00	127,070	127,070	
3	3582 Auditing and Accounting Fees	7,192 50	7,300 00	8,000	8,000	
4	3584 Communications Services	6,988 16	8,200 00	9,000	9,000	
5	3586 Election Services	47,494 61	61,000 00	50,000	50,000	
6	3588 Inheritance Tax Fees	40,000 00	40,000 00	40,000	40,000	
7	3590 Legal Services	30,651 29	31,000 00	31,500	31,500	
8	3592 Personnel Services	2,354 46	1,950 00	2,000	2,000	
9	3594 Planning and Engineering Services	52,000 00	68,800 00	69,000	79,0[illegible]	Road
10	3596 Purchasing Fees and Services	1,040 52	900 00	1,200	1,200	
11	3600 Agricultural Services	5,791 76	5,300 00	5,500	5,500	
12	3602 Civil Process Services	100,705 34	103,980 00	106,650	106,650	
13	3604 Court Filing Fees and Costs	344,732 97	336,860 00	346,320	346,320	
14	3605 Jury, Witness, and Interpreter Fees	91,416 73	75,000 00	78,000	78,000	
15	3606 Court Reporters' Fees	112,054 25	116,000 00	119,000	119,000	
16	3608 Estate Fees	38,028 18	38,604 00	39,000	39,000	
17	3612 Law Enforcement Services	91,444 15	94,000 00	94,500	94,5[illegible]	
18	3614 Recording Fees	441,907 50	472,500 00	490,000	490,000	
19	3620 Road and Street Services	128,392 97	58,900	60,000	60,000	Road
20	3624 Health Fees	147,356 35	170,000 00	194,800	194,800	
21	363[illegible] Adoption Fees	48,390 [illegible]	33,000 00	41,000	41,000	
22	365[illegible] Care of Inmates in County Institutions	1,191,767 57	1,554,600 00	2,240,000	2,0[illegible]	
23	3651 Blood Transfusion Services	16,116 52	21,000 00	20,000	20,000	
24	3652 Care of Inmates in State Institutions	137,620 27	138,900 00	142,600	142,600	
25	3656 Care of Juvenile Court Wards	211,979 39	230,000 00	247,000	247,[illegible]	
26	3658 Care of City and Federal Prisoners	517,130 51	270,000 00	1[illegible]	[illegible]	
27	3660 Educational Services	-0-	15,312 00	16,300	16,300	
28	3670 Library Services	46,061 73	39,733 00	33,500	[illegible]	County Library
29	3690 Clerks' Notary Bond Filing and Transcripts	-0-	9,800 00	10,000	10,000	
30	369[illegible] Data Processing Center Services	2,800 38	3,000 00	3,700	3,700	
31	369[illegible] Administrative Services to Flood Control Districts	11,628 00	17,128 00	10,100	10,100	
32	369[illegible] Meals and Quarters for Employees	-0-	-0-	143,500	143,500	
33	369[illegible] Building Inspection Services to Cities	894 00	1,000 00	1,000	1,000	
34	3690 Weights and Measures Services to Other Agencies	2,715 65	3,000 00	3,000	[illegible]	

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TABLE 4A
ANALYSIS OF REVENUES OTHER THAN CURRENT PROPERTY TAXES BY SOURCE

PRINTED BY A. CARLISLE & CO., S.F. 34497

	SOURCE (1)	REVENUE ACCRUALS: Actual Year Ended June 30, 19 61 (2)	Actual and Estimated Year Ending June 30, 19 62 (3)	Estimates Year Ending June 30, 19 63 (4)	Approved Estimates Year Ending June 30, 19 63 (5)	Name of Fund (General Unless Otherwise Indicated) (6)
1	CHARGES FOR CURRENT SERVICES (Continued)					
2	3690 Other Miscellaneous Services	1,331 00	4,185 00	5,365	5,365	
3	3690 Road Equipment and Shop Service to Other					
4	Governmental Agencies	50,100 00	61,600 00	62,000	62,000	Road
5						
6	TOTAL CHARGES FOR CURRENT SERVICES	4,050,771 57	4,217,818 00	4,964,605	4,774,605	
7						
8	OTHER REVENUES					
9	3720 Fair Operations Contributions	58,056 90	92,950 00	255,000	255,000	
10	3720 Fair Administration	2,866 81	1,100 00	1,100	1,100	
11	3720 County Service Area F-1 (Fire District Contributions)	5,000 00	-0-	-0-	-0-	
12	3720 County Service Area L-1 (Library District					
13	Contributions)	-0-	85,000 00	30,000	30,000	
14	3720 Highway Lighting Contribution from Road Fund	82,200 00	-0-	-0-	-0-	
15	3946 Reserve for Acquisition of Motor Vehicle Equipment	-0-	166,500 00	168,700	168,700	Accumulative Capital Outlay
16	3700 Sale of Real Estate and Improvements	26,460 00	15,550 00	152,163	152,163	
17	3700 Sale of Real Estate and Improvements	274 44	4,900 00	46,000	52,224	Road
18	3701 Sale of Equipment or Other Fixed Assets	28,182 44	27,700 00	25,000	25,000	
19	3701 Sale of Equipment or Other Fixed Assets	244 43	-0-	3,500	9,500	Road
20	3702 Sale of Personal Property (Other Than Fixed Assets)	12,800 94	8,155 00	9,300	9,300	
21	3702 Sale of Personal Property (Other Than Fixed Assets)	907 63	650 00	1,000	1,000	Road
22	3704 Sale of Produce of County Farm or Other Sources	13,830 82	15,300 00	15,500	15,500	
23	3706 Sale of Poison Grain and Other Rodent Destructives	1,299 25	76 00	-0-	-0-	
24	3708 Sale of Meals (Cafeteria and Other)	46,548 11	36,395 00	37,085	37,085	
25	3730 Canceled Prior Years' Warrants	18,341 79	-0-	-0-	-0-	
26	3730 Canceled Prior Years' Warrants	850 00	105,900 00	10,500	37,500	Road
27	3732 Compensation Insurance Premium Refund	44,575 69	64,310 00	82,790	82,790	
28	3732 Compensation Insurance Premium Refund	6,332 99	8,835 00	11,290	11,290	Road
29	3732 Compensation Insurance Premium Refund	89 74	130 00	158	158	County Library
30	3734 Discounts	11,541 10	9,500 00	10,000	10,000	
31	3734 Discounts	612 32	500 00	500	500	Road
32	3738 Duplicate Tax Payments	83,392 95	75,000 00	80,000	80,000	
33	3740 Gifts and Donations	208,270 10	20,500 00	16,210	16,210	
34	3748 Indigent Aid Refunds	36,430 23	-0-	-0-	-0-	

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TABLE 4A
ANALYSIS OF REVENUES OTHER THAN CURRENT PROPERTY TAXES BY SOURCE

PRINTED BY A. CARLISLE & CO., S. F. 46317

	SOURCE (1)	REVENUE ACCRUALS: Actual Year Ended June 30, 19 61 (2)	Actual and Estimated Year Ending June 30 19 62 (3)	Estimates Year Ending June 30, 19 63 (4)	Approved Estimates Year Ending June 30, 19 63 (5)	Name of Fund (General Unless Otherwise Indicated) (6)
1	OTHER REVENUES (Continued)					
2	3750 Insurance Proceeds	26,351 77	16,750 00	21,000	21,000	
3	3750 Insurance Proceeds	677 86	300 00	500	500	Road
4	3752 Protested Taxes	-0-	120,000 00	120,000	120,000	
5	3754 Public Assistance Refunds	250,717 47	-0-	-0-	-0-	
6	3760 Professional Fees (Private Physicians in					
7	County Institutions)	96,248 41	125,000 00	130,000	130,000	
8	3770 Unclaimed Money, Cash Overages, Outlawed and					
9	Voided Warrants (Other Than Aid Payments)	1,596 71	2,000 00	2,500	2,500	
10	3790 Other Revenue	29,437 97	24,985 00	15,125	15,125	
11	3790 Other Revenue	74,686 44	95,000 00	40,000	90,000	Road
12	3790 Other Revenue	4 02	-0-	-0-	-0-	County Library
13						
14	TOTAL OTHER REVENUES	1,168,829 33	1,122,986 00	1,284,921	1,374,145	
15						
16						
17	GRAND TOTAL REVENUES OTHER THAN CURRENT PROPERTY TAXES	45,874,726 80	49,000,334 00	54,548,740	54,869,540	
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BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

TABLE 4A
ANALYSIS OF REVENUES OTHER THAN CURRENT PROPERTY TAXES BY SOURCE

PRINTED BY A. CARLISLE & CO., S.F.

	SOURCE (1)	REVENUE ACCRUALS: Actual Year Ended June 30, 19 61 (2)	Actual and Estimated Year Ending June 30, 19 62 (3)	Estimates Year Ending June 30, 19 63 (4)	Approved Estimates Year Ending June 30, 19 63 (5)	Name of Fund (General Unless Otherwise Indicated) (6)
1	SUMMARY RECAP BY SOURCE					
2	Taxes Other Than Current Property Taxes	1,959,935 86	2,241,775 00	2,221,075	2,422,325	
3	Licenses and Permits	215,669 68	156,011 00	166,600	166,600	
4	Fines, Forfeits and Penalties	1,136,401 07	1,177,998 00	1,206,000	1,206,000	
5	Revenue from the Use of Money and Property	704,637 17	766,345 00	1,022,550	1,006,750	
6	Aid from Other Governmental Agencies - State	22,762,540 65	24,387,911 00	26,965,350	26,487,770	
7	Aid from Other Governmental Agencies - Federal	13,830,474 52	14,825,625 00	16,584,471	17,298,180	
8	Aid from Other Governmental Agencies - Local	45,466 95	103,865 00	133,168	133,168	
9	Charges for Current Services	4,050,771 57	4,217,818 00	4,964,605	4,774,605	
10	Other Revenues	1,168,829 33	1,122,986 00	1,284,921	1,374,145	
11						
12	TOTAL	45,874,726 80	49,000,334 00	54,548,740	54,869,543	
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COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19

TABLE 5
RECAPITULATION OF COUNTY BUDGET REQUIREMENTS
GROUPED BY FUNCTION AND ACTIVITY
CLASSIFIED BY OBJECTS OF EXPENDITURE

	FUNCTION, ACTIVITY, AND BUDGET UNIT (1)	Dept. No.	Salaries and Employee Benefits (2)	Services and Supplies (3)	Other Charges (4)	Fixed Assets (5)	Expenditure Transfers and Reimbursements (DEDUCT) (6)	Net Total (7)	Remarks (8)
1	GENERAL GOVERNMENT								
2	Legislative and Administrative								
3	Board of Supervisors	101	70,700	146,129	2,200	100,000		319,029	
4	County Clerk*	102	501,686	31,105		1,154		533,945	
5	County Administrator	104	111,918	2,850				114,768	
6	Total Legislative and Administrative		684,304	180,084	2,200	101,154		967,742	
7									
8									
9	Finance								
10	Auditor-Controller	110	370,679	87,537		3,253		461,469	
11	Treasurer	111	1,214,848	188,515		4,875		1,408,238	
12	Data Processing Center	112	389,297	231,192		1,212	462,376	159,325	
13	Tax Collector	113	234,572	88,781		992		324,345	
14	Treasurer	114	97,882	13,136		245		111,263	
15	Retirement Board	115	29,278	10,749		337		40,364	
16	Purchasing Agent	117	135,484	20,376		963		156,823	
17	Central Services	118	80,918	13,847	1,000	295	92,742	3,318	
18	Electronics	119	134,364	24,651	1,500			160,515	
19	Total Finance		2,687,322	678,784	2,500	12,172	555,118	2,825,660	
20									
21									
22	Personnel								
23	Civil Service Commission	131	179,398	[illegible]		88		[illegible]	
24	Total Personnel		179,398	[illegible]		88		[illegible]	
25									
26									
27	[illegible]								
28	District Attorney*	135	870,065	87,688		[illegible]		[illegible]	
29	[illegible]		870,065	87,688		[illegible]		[illegible]	
30									
31									
32	*Applicable to more than one activity:								
33	Allocation estimate provided on Form 6.								
34									

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COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

TABLE 5
RECAPITULATION OF COUNTY BUDGET REQUIREMENTS
GROUPED BY FUNCTION AND ACTIVITY
CLASSIFIED BY OBJECTS OF EXPENDITURE

	FUNCTION, ACTIVITY, AND BUDGET UNIT (1)	Dept. No.	Salaries and Employee Benefits (2)	Services and Supplies (3)	Other Charges (4)	Fixed Assets (5)	Expenditure Transfers and Reimbursements (DEDUCT) (6)	Net Total (7)	Remarks (8)
1	GENERAL GOVERNMENT (CONTINUED)								
2	Property Management								
3	Motor Vehicle (Division of Public Works)	140	126,100	165,096		234,781	475,434	50,543	
4	Building Maintenance (Division of Public Works)	141	1,398,620	918,561		33,443	196,134	2,154,490	
5	Public Works Administration	145	132,433	29,168				161,601	
6	Total Property Management		1,657,153	1,112,825		268,224	671,568	2,366,634	
7									
8									
9	Plant Acquisition								
10	Plant Acquisition (Division of Public Works)	146		250,396		1,407,604		1,658,000	
11	Total Plant Acquisition			250,396		1,407,604		1,658,000	
12									
13									
14	Elections								
15	Primary Election	150						-0-	
16	General Election	151		374,633				374,633	
17	Special Election	152		10,000				10,000	
18	Registration of Voters	155	185,238	92,404				277,642	
19	Total Elections		185,238	477,037				662,275	
20									
21									
22	Communications								
23	Communications (Division of Sheriff)	160	163,983	31,245		31,547	300	226,475	
24	Total Communications		163,983	31,245		31,547	300	226,475	
25									
26									
27	Promotion								
28	Advertising County Resources	165		348,333				348,333	
29	County Fairgrounds	167	114,543	27,432		440		142,415	
30	County Fairgrounds - Capital Projects	168				492,000		492,000	
31	Total Promotion		114,543	375,765		492,440		982,748	
32									
33									
34									

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COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19[illegible]

TABLE 5
RECAPITULATION OF COUNTY BUDGET REQUIREMENTS
GROUPED BY FUNCTION AND ACTIVITY
CLASSIFIED BY OBJECTS OF EXPENDITURE

PRINTED BY A. CARLISLE & CO., S.F. 9141

	FUNCTION, ACTIVITY, AND BUDGET UNIT (1)	Dept. No.	Salaries and Employee Benefits (2)	Services and Supplies (3)	Other Charges (4)	Fixed Assets (5)	Expenditure Transfers and Reimbursements (DEDUCT) (6)	Net Total (7)	Remarks (8)
1	GENERAL GOVERNMENT (CONTINUED)								
2	Other General								
3	Compensation Insurance	171		314,123			38,158	275,965	
4	Fire Insurance	172		21,306			110	21,196	
5	Public Liability Insurance	173		100,288			14,450	85,838	
6	Other Insurance and Surety Bonds	174		21,195			1,265	19,930	
7	Surveyor-Engineer	180	86,313	4,883			28,155	63,041	
8	Contributions to Employees' Retirement Fund	190	2,838,800				187,200	2,651,600	
9	Contributions to Social Security (OASDI)	191	473,840				32,300	441,540	
10	Contributions to Employees' Health Program	192	148,020				9,720	138,300	
11	Property Taxes Refunded	195			150,000			150,000	
12	Miscellaneous	199			1,800			1,800	
13	Total Other General		3,546,973	461,795	151,800		311,358	3,849,210	
14	TOTAL GENERAL GOVERNMENT		10,088,979	3,677,798	156,500	2,316,640	1,538,344	14,701,573	
15									
16									
17	PUBLIC PROTECTION								
18	Judicial								
19	Superior Courts	200	412,354	226,840		5,479		644,673	
20	Public Defender	207	170,313	14,205		706		185,224	
21	Grand Jury	209		25,000				25,000	
22	Alameda Municipal Court	210	64,647	10,300		447		75,394	
23	Berkeley-Albany Municipal Court	211	141,197	60,010		186		201,393	
24	Fremont-Newark-Union City Municipal Court	212	52,620	11,135		588		64,343	
25	Oakland-Piedmont Municipal Court	214	584,601	195,777				780,378	
26	San Leandro-Hayward Municipal Court	216	150,646	31,318		290		182,254	
27	Livermore Justice Court	218	25,[illegible]69	[illegible]87		156		28,962	
28	Pleasanton Justice Court	219	15,214	1,91[illegible]				17,124	
29	Total Judicial		1,617,[illegible]1	579,[illegible]2		7,962		2,204,745	
30									
31									
32									
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34									

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BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

TABLE 5
RECAPITULATION OF COUNTY BUDGET REQUIREMENTS
GROUPED BY FUNCTION AND ACTIVITY
CLASSIFIED BY OBJECTS OF EXPENDITURE

PRINTED BY A. CARLISLE & CO., S.F. 21519

	FUNCTION, ACTIVITY, AND BUDGET UNIT (1)	Dept. No.	Salaries and Employee Benefits (2)	Services and Supplies (3)	Other Charges (4)	Fixed Assets (5)	Expenditure Transfers and Reimbursements (DEDUCT) (6)	Net Total (7)	Remarks (8)
1	PUBLIC PROTECTION (CONTINUED)								
2	Police Protection								
3	Sheriff	220	1,114,145	190,283		2,663		1,307,091	
4	Marshals and Constables (All)	230	256,373	16,727		288		273,388	
5	Total Police Protection		1,370,518	207,010		2,951		1,580,479	
6									
7									
8	Detention and Correction								
9	County Jail	235	175,500	29,890		300		205,690	
10	Santa Rita Rehabilitation Center	236	1,070,039	596,066		9,432	48,000	1,627,537	
11	Probation Officer	240	2,257,405	189,300		12,820		2,459,525	
12	Juvenile Hall	242	855,761	143,871		14,664		1,014,296	
13	Boys' Camp	245	130,696	43,702		1,400		175,798	
14	Senior Boys' Camp	246	163,655	67,326		535		231,516	
15	Girls' Home	247	266,607	43,016				309,623	
16	State Correctional Schools	248		124,000				124,000	
17	Total Detention and Correction		4,919,663	1,237,171		39,151	48,000	6,147,985	
18									
19									
20	Fire Protection								
21	Fire Warden	250	111,377	14,922				126,299	
22	Total Fire Protection		111,377	14,922				126,299	
23									
24									
25	Protective Inspection								
26	Agricultural Commissioner	265	164,527	18,142		170		182,839	
27	Building Inspection (Division of Public Works)	266	212,998	19,010				232,008	
28	Sealer of Weights and Measures	267	145,264	15,328		876	200	161,268	
29	Total Protective Inspection		522,789	52,480		1,046	200	576,115	
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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

TABLE 5
RECAPITULATION OF COUNTY BUDGET REQUIREMENTS
GROUPED BY FUNCTION AND ACTIVITY
CLASSIFIED BY OBJECTS OF EXPENDITURE

	FUNCTION, ACTIVITY, AND BUDGET UNIT (1)	Dept. No.	Salaries and Employee Benefits (2)	Services and Supplies (3)	Other Charges (4)	Fixed Assets (5)	Expenditure Transfers and Reimbursements (DEDUCT) (6)	Net Total (7)	Remarks (8)
1	PUBLIC PROTECTION (CONTINUED)								
2	Other Protection								
3	Civil Defense	270	42,699	25,402		4,245		72,346	
4	Coroner-Public Administrator	271	166,184	58,691		9,410		234,285	
5	Fish and Game Warden	272	10,284	2,520				12,804	
6	Planning Commission	273	172,281	21,296		17		193,594	
7	Recorder	275	187,757	23,510		2,961	1,000	213,228	
8	Predatory Animal Control	280			7,474			7,474	
9	Pound Service and Prevention of								
10	Cruelty to Animals	282		10,340				10,340	
11	Total Other Protection		579,205	141,759	7,474	16,633	1,000	744,071	
12	TOTAL PUBLIC PROTECTION		9,120,783	2,232,904	7,474	67,733	49,200	11,379,694	
13									
14									
15	PUBLIC ASSISTANCE								
16	Hospital Care								
17	Institutions Commission	300	90,295	59,315		662		150,272	
18	Highland Hospital	301	4,734,869	1,228,861		53,162	10,000	6,006,892	
19	Fairmont Hospital	303	3,362,201	605,836		24,842	100	3,992,779	
20	Metabolic Research Laboratory	306	17,979	200				18,179	
21	Fairmont Laundry	307	246,784	14,815		825	257,295	5,129	
22	Medical Research and Education	309	6,000	27,000		37,000		70,000	
23	Outside Medical Service	312	5,000	63,500				68,500	
24	Mental Health Program	313	126,974	7,325		1,533		135,832	
25	Care in State Hospitals	320		240,000				240,000	
26	Alcoholic Rehabilitation Clinic	330	73,316	5,134		1,650		80,100	
27	Alameda Clinic	332	26,808	4,933		335		32,076	
28	Berkeley Clinic	333	78,916	9,835				88,751	
29	Total Hospital Care		8,769,142	2,266,754		120,009	267,395	10,888,510	
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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

TABLE 5
RECAPITULATION OF COUNTY BUDGET REQUIREMENTS
GROUPED BY FUNCTION AND ACTIVITY
CLASSIFIED BY OBJECTS OF EXPENDITURE

PRINTED BY A. Gay, S. F. & Co., S. F. 1-516

	FUNCTION, ACTIVITY, AND BUDGET UNIT (1)	Dept. No.	Salaries and Employee Benefits (2)	Services and Supplies (3)	Other Charges (4)	Fixed Assets (5)	Expenditure Transfers and Reimbursements (DEDUCT) (6)	Net Total (7)	Remarks (8)
1	PUBLIC ASSISTANCE (CONTINUED)								
2	Administration - Welfare and Security								
3	Welfare Commission	350	3,892,231	518,792		33,571	500	4,444,094	
4	Welfare Building (Division of Public Works)	355		244,912		513		245,425	
5	District Attorney - Family Support Division	358	142,282	18,048		663		160,993	
6	Total Administration - Welfare and Security		4,034,513	781,752		34,747	500	4,850,512	
7									
8									
9	Welfare and Security								
10	Aged Aid	360		13,578,600			71,967	13,506,633	
11	Blind Aid	362		1,001,944			6,012	995,932	
12	Potentially Self-Supporting Blind Aid	364		90,640				90,640	
13	Children's Aid	366		13,284,700			1,144,211	12,140,489	
14	Children in Boarding Homes and Institutions	367		670,848			21,534	649,314	
15	Disabled Aid	368		1,133,654			5,895	1,127,759	
16	Medical Care	370		2,960,856				2,960,856	
17	Medical Assistance to Aged	371		5,708,424				5,708,424	
18	Total Welfare and Security			38,429,666			1,249,619	37,180,047	
19									
20									
21	General Relief								
22	Indigent Aid	380		1,740,345			35,614	1,704,731	
23	Total General Relief			1,740,345			35,614	1,704,731	
24									
25									
26	Care of Court Wards								
27	Care of Juvenile Court Wards	390		581,009				581,009	
28	Care of Court Wards			581,009				581,009	
29	TOTAL PUBLIC ASSISTANCE		12,803,655	43,799,526		154,756	1,553,128	55,204,809	
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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19

TABLE 5
RECAPITULATION OF COUNTY BUDGET REQUIREMENTS
GROUPED BY FUNCTION AND ACTIVITY
CLASSIFIED BY OBJECTS OF EXPENDITURE

	FUNCTION, ACTIVITY, AND BUDGET UNIT (1)	Sect. No.	Salaries and Employee Benefits (2)	Services and Supplies (3)	Other Charges (4)	Fixed Assets (5)	Expenditure Transfers and Reimbursements (DEDUCT) (6)	Net Total (7)	Remarks (8)
1	HEALTH AND SANITATION								
2	Health								
3	Health Department	400	1,915,892	213,154		4,529		2,133,575	
4	Cerebral Palsy (Director of Health Department)		99,486	1,715				101,201	
5	Cerebral Palsy Projects (" " " ")	404	14,415	3,037				17,452	
6	Ford Foundation Research (" " " ")		61,506	[illegible]				[illegible]	
7	Total Health		2,091,299	223,644		4,529		[illegible]	
8	TOTAL HEALTH AND SANITATION		2,091,299	223,644		4,529		[illegible]	
9									
10									
11	[illegible]								
12	[illegible] and Maintenance								
13	Refuse Disposal	503	113,070	20,943		5,061		139,074	
14	[illegible]	507	139,986	43,382				183,368	
15	[illegible]	509	1,764,257	524,748	2,172,258	734,956	299,018	4,897,201	
16	[illegible] and Maintenance		2,017,313	589,073	2,172,258	740,017	299,018	5,219,643	
17	[illegible]		2,017,313	589,073	2,172,258	740,017	299,018	5,219,643	
18									
19									
20	[illegible]								
21	Veterans' Memorial Buildings								
22	Veterans' Memorial Buildings (Division of								
23	Public Works)	600	78,560	51,272		2,035		[illegible]	
24	[illegible]		78,560	51,272		2,035		131,867	
25									
26									
27	PUBLIC SERVICE ENTERPRISES								
28	Public Service Enterprises								
29	Redevelopment Agency of Alameda County	750	53,385	6,300				59,685	
30	TOTAL PUBLIC SERVICE ENTERPRISES		53,385	6,300				59,685	
31									
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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

TABLE 5
RECAPITULATION OF COUNTY BUDGET REQUIREMENTS
GROUPED BY FUNCTION AND ACTIVITY
CLASSIFIED BY OBJECTS OF EXPENDITURE

PRINTED BY A. CARLISLE & CO., S.F., 1963

	FUNCTION, ACTIVITY, AND BUDGET UNIT (1)	Dept. No.	Salaries and Employee Benefits (2)	Services and Supplies (3)	Other Charges (4)	Fixed Assets (5)	Expenditure Transfers and Reimbursements (DEDUCT) (6)	Net Total (7)	Remarks (8)
1	EDUCATION								
2	Library Services								
3	County Library	780	288,877	126,855		52	10,925	404,859	
4	Total Library Services		288,877	126,855		52	10,925	404,859	
5									
6									
7	School Administration								
8	Superintendent of Schools	800	188,217	99,865		1,529		289,611	
9	Board of Education	802	2,520	6,856				9,376	
10	Total School Administration		190,737	106,721		1,529		298,987	
11									
12									
13	Agricultural Education								
14	Farm Advisor	806	24,284	15,795		162		40,241	
15	Total Agricultural Education		24,284	15,795		162		40,241	
16	TOTAL EDUCATION		503,898	249,371		1,743	10,925	744,087	
17									
18									
19									
20									
21									
22	TOTAL SPECIFIC EXPENDITURE REQUIREMENTS		36,757,872	50,829,888	2,336,232	3,287,453	3,450,615	89,760,830	
23									
24									
25									
26									
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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

TABLE 5
RECAPITULATION OF COUNTY BUDGET REQUIREMENTS
GROUPED BY FUNCTION AND ACTIVITY
CLASSIFIED BY OBJECTS OF EXPENDITURE

	FUNCTION, ACTIVITY, AND BUDGET UNIT (1)	Salaries and Employee Benefits (2)	Services and Supplies (3)	Other Charges (4)	Fixed Assets (5)	Expenditure Transfers and Reimbursements (DEDUCT) (6)	Net Total (7)	Remarks (8)
1	SPECIFIC EXPENDITURE REQUIREMENTS (Brought Forward)	36,757,872	50,829,888	2,336,232	3,287,453	3,450,615	89,760,830	
2								
3	PROVISIONS FOR CONTINGENCIES:							
4	Appropriations for Contingencies - General						1,272,900	
5	Appropriations for Contingencies - Road						300,000	
6	Appropriations for Contingencies -							
7	(Fire Insurance) General						60,000	
8	Appropriations for Contingencies - Library						38,181	
9	TOTAL PROVISIONS FOR CONTINGENCIES						1,671,081	
10								
11	TOTAL EXPENDITURE REQUIREMENTS						91,431,911	
12								
13	PROVISIONS FOR FINANCING BEYOND THE BUDGET YEAR:							
14	General Reserve						1,181,913	
15	Accumulative Capital Outlay Reserve						168,700	
16							1,350,613	
17								
18								
19	GRAND TOTAL COUNTY BUDGET REQUIREMENTS						92,782,524	
20								
21								
22								
23								
24								
25								
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27								
28								
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34								

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COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

TABLE 5
RECAPITULATION OF COUNTY UNIT EXPENDITURE TOTALS GROUPED BY GENERAL FUNCTIONS AND SUMMARIZED BY MAIN CLASSIFICATIONS AND BY FUNDS

	GENERAL FUNCTION AND UNIT (1)	Dept. No.	EXPENDITURES AMOUNTS: Actual Last Completed Year Ended June 30, 19 61 (2)	Total Actual and Estimated Current Year Ending June 30, 19 62 (3)	Requested Year Ending June 30, 19 63 (4)	Allowed By Board of Supervisors Year Ending June 30 19 63 (5)	(6)
1	GENERAL GOVERNMENT						
2	Legislative and Administrative						
3	Board of Supervisors	101	909,245 43	247,312 00	319,029 00	319,029 00	
4	County Clerk	102	483,328 12	506,245 00	533,515 00	533,945 00	
5	County Administrator	104	102,109 70	109,744 00	111,850 00	114,768 00	
6	Total Legislative and Administrative		1,494,683 25	863,301 00	964,394 00	967,742 00	
7							
8							
9	Finance						
10	Auditor-Controller	110	401,110 93	445,488 00	453,460 00	461,469 00	
11	Assessor	111	1,317,698 66	1,372,911 00	1,448,356 00	1,408,238 00	
12	Data Processing Center	112	148,935 54	205,815 00	140,155 00	159,325 00	
13	Tax Collector	113	293,916 96	318,901 00	325,913 00	324,345 00	
14	Treasurer	114	103,219 70	112,162 00	113,744 00	111,263 00	
15	Retirement Board	115	42,921 91	39,955 00	43,580 00	40,364 00	
16	Purchasing Agent	117	150,736 59	156,910 00	166,066 00	156,823 00	
17	Central Services	118	19,933 39	16,233 00	-0-	3,318 00	
18	County Store	119	149,035 82	164,730 00	162,433 00	160,515 00	
19	Total Finance		2,627,509 50	2,833,105 00	2,853,707 00	2,825,660 00	
20							
21							
22	Personnel						
23	Civil Service Commission	131	181,288 10	184,348 00	197,104 00	201,990 00	
24	Total Personnel		181,288 10	184,348 00	197,104 00	201,990 00	
25							
26							
27	Counsel						
28	District Attorney	135	851,108 23	899,781 00	969,945 00	960,839 00	
29	Total Counsel		851,108 23	899,781 00	969,945 00	960,839 00	
30							
31							
32							
33							
34							

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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

TABLE 5
RECAPITULATION OF COUNTY UNIT EXPENDITURE TOTALS GROUPED BY GENERAL FUNCTIONS AND SUMMARIZED BY MAIN CLASSIFICATIONS AND BY FUNDS

	GENERAL FUNCTION AND UNIT (1)	Dept No.	EXPENDITURES AMOUNTS Actual Last Completed Year Ended June 30, 19 61 (2)	Total Actual and Estimated Current Year Ending June 30, 19 62 (3)	Requested Year Ending June 30, 19 63 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 63 (5)	(6)
1	GENERAL GOVERNMENT (CONTINUED)						
2	Property Management						
3	Motor Vehicle (Division of Public Works)	140	68,197 37	218,082 00	102,867 00	50,543 00	
4	Building Maintenance (Division of Public Works)	141	818,312 35	1,881,909 00	2,241,381 00	2,154,490 00	
5	Public Works Administration	145	157,301 19	155,115 00	171,900 00	161,601 00	
6	Total Property Management		1,043,810 91	2,255,106 00	2,516,148 00	2,366,634 00	
7							
8							
9	Plant Acquisition						
10	Plant Acquisition (Division of Public Works)	146	1,024,979 69	3,305,007 00	3,100,000 00	1,658,0[illegible]	
11	Total Plant Acquisition		1,024,979 69	3,305,007 00	3,100,000 00	1,658,0[illegible]	
12							
13							
14	Elections						
15	Primary Election	150	-0-	337,475 00	-0-	-0-	
16	General Election	151	295,061 38	-0-	382,933 00	374,63[illegible] 00	
17	Special Election	152	7,609 05	11,020 00	10,000 00	[illegible],000 00	
18	Registration of Voters	155	299,853 00	333,429 00	277,[illegible]90 00	277,642 00	
19	Total Elections		602,523 43	681,924 00	670,[illegible] 00	662,275 00	
20							
21							
22	Communications						
23	Communications (Division of Sheriff)	160	153,373 53	178,445 00	247,589 00	226,475 00	
24	Total Communications		153,373 53	178,445 00	247,589 00	226,475 00	
25							
26							
27	Promotion						
28	Advertising County Resources	165	318,139 13	336,748 00	343,333 00	348,333 00	
29	County Fairgrounds	167	143,386 10	140,642 00	141,016 00	142,415 00	
30	County Fairgrounds - Capital Projects	168	339,999 10	303,450 00	492,000 00	492,000 00	
31	Total Promotion		801,524 33	780,840 00	976,349 00	982,748 00	
32							
33							
34							

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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

TABLE 5
RECAPITULATION OF COUNTY UNIT EXPENDITURE TOTALS GROUPED BY GENERAL FUNCTIONS AND SUMMARIZED BY MAIN CLASSIFICATIONS AND BY FUNDS

	GENERAL FUNCTION AND UNIT (1)	Dept. No.	EXPENDITURES AMOUNTS: Actual Last Completed Year Ended June 30, 19 61 (2)	Total Actual and Estimated Current Year Ending June 30, 19 62 (3)	Requested Year Ending June 30, 19 63 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 63 (5)	(6)
1	GENERAL GOVERNMENT (CONTINUED)						
2	Other General						
3	Compensation Insurance	171	99,901 04	244,747 00	275,965 00	275,965 00	
4	Fire Insurance	172	-0-	17,250 00	21,196 00	21,196 00	
5	Public Liability Insurance	173	44,568 07	87,755 00	85,838 00	85,838 00	
6	Other Insurance and Surety Bonds	174	289 94	51 00	19,930 00	19,930 00	
7	Surveyor-Engineer	180	203,710 79	60,913 00	61,360 00	63,041 00	
8	Contributions to Employees' Retirement Fund	190	2,429,461 54	2,545,288 00	2,651,600 00	2,651,600 00	
9	Contributions to Social Security (OASDI)	191	316,122 42	378,729 00	438,700 00	441,540 00	
10	Contributions to Employees' Health Program	192	133,621 52	134,547 00	230,500 00	138,300 00	
11	Property Taxes Refunded	195	78,376 54	105,000 00	150,000 00	150,000 00	
12	Miscellaneous	199	560 37	1,100 00	1,800 00	1,800 00	
13	Total Other General		3,306,612 23	3,575,380 00	3,936,889 00	3,849,210 00	
14	TOTAL GENERAL GOVERNMENT		12,087,413 20	15,557,237 00	16,432,348 00	14,701,573 00	
15							
16							
17	PUBLIC PROTECTION						
18	Judicial						
19	Superior Courts	200	695,864 55	689,504 00	662,646 00	644,673 00	
20	Public Defender	207	156,921 26	167,793 00	188,192 00	185,224 00	
21	Grand Jury	209	24,307 48	24,550 00	25,000 00	25,000 00	
22	Alameda Municipal Court	210	74,837 63	78,390 00	75,714 00	75,394 00	
23	Berkeley-Albany Municipal Court	211	200,627 98	213,081 00	208,012 00	201,393 00	
24	Fremont-Newark-Union City Municipal Court	212	52,633 68	58,345 00	66,503 00	64,343 00	
25	Oakland-Piedmont Municipal Court	214	798,664 49	825,516 00	805,229 00	780,378 00	
26	San Leandro-Hayward Municipal Court	216	167,751 21	183,180 00	181,183 00	182,254 00	
27	Livermore Justice Court	218	28,744 73	31,947 00	28,833 00	28,962 00	
28	Pleasanton Justice Court	219	17,707 66	19,588 00	19,537 00	17,124 00	
29	Total Judicial		2,218,060 67	2,291,894 00	2,260,849 00	2,204,745 00	
30							
31							
32							
33							
34							

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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

TABLE 5

RECAPITULATION OF COUNTY UNIT EXPENDITURE TOTALS GROUPED BY GENERAL FUNCTIONS AND SUMMARIZED BY MAIN CLASSIFICATIONS AND BY FUNDS

	GENERAL FUNCTION AND UNIT (1)	Dept No.	EXPENDITURES AMOUNTS: Actual Last Completed Year Ended June 30, 19 61 (2)	Total Actual and Estimated Current Year Ending June 30, 19 62 (3)	Requested Year Ending June 30, 19 63 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 63 (5)	(6)
1	PUBLIC PROTECTION (CONTINUED)						
2	Police Protection						
3	Sheriff	220	1,174,133 23	1,253,370 00	1,298,806 00	1,307,091 00	
4	Marshals and Constables (All)	230	251,597 82	273,720 00	266,705 00	273,388 00	
5	Total Police Protection		1,425,731 05	1,527,090 00	1,565,511 00	1,580,479 00	
6							
7							
8	Detention and Correction						
9	County Jail	235	196,739 18	203,297 00	223,875 00	205,690 00	
10	Santa Rita Rehabilitation Center	236	1,464,437 32	1,611,670 00	1,610,237 00	1,627,537 00	
11	Probation Officer	240	2,233,330 77	2,362,841 00	2,578,910 00	2,459,525 00	
12	Juvenile Hall	242	1,083,584 07	958,844 00	1,058,805 00	1,014,296 00	
13	Boys' Camp	245	175,658 93	171,020 00	178,101 00	175,798 00	
14	Senior Boys' Camp	246	212,983 14	225,341 00	237,965 00	231,516 00	
15	Girls' Home	247	154,172 47	215,620 00	313,603 00	309,623 00	
16	State Correctional Schools	248	111,904 44	112,700 00	124,000 00	124,000 00	
17	Total Detention and Correction		5,632,810 32	5,861,333 00	6,325,496 00	6,147,985 00	
18							
19							
20	Fire Protection						
21	Fire Warden	250	115,413 48	124,279 00	123,318 00	126,299 00	
22	Total Fire Protection		115,413 48	124,279 00	123,318 00	126,299 00	
23							
24							
25	Protective Inspection						
26	Agricultural Commissioner	265	164,498 07	175,473 00	177,275 00	182,839 00	
27	Building Inspection (Division of Public Works)	266	192,840 75	232,852 00	230,076 00	[illegible]	
28	Sealer of Weights and Measures	267	143,677 16	151,764 00	173,504 00	161,268 00	
29	Total Protective Inspection		501,015 98	560,089 00	580,855 00	576,115 00	
30							
31							
32							
33							
34							

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COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

TABLE 5
RECAPITULATION OF COUNTY UNIT EXPENDITURE TOTALS GROUPED BY GENERAL FUNCTIONS AND SUMMARIZED BY MAIN CLASSIFICATIONS AND BY FUNDS

	GENERAL FUNCTION AND UNIT (1)	Dept No.	EXPENDITURES AMOUNTS Actual Last Completed Year Ended June 30, 19 61 (2)	Total Actual and Estimated Current Year Ending June 30, 19 62 (3)	Requested Year Ending June 30, 19 63 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 63 (5)	(6)
1	PUBLIC PROTECTION (CONTINUED)						
2	Other Protection						
3	Civil Defense	270	60,584 51	68,037 00	120,547 00	72,346 00	
4	Coroner-Public Administrator	271	203,366 18	218,849 00	244,062 00	234,285 00	
5	Fish and Game Warden	272	11,575 53	11,832 00	11,912 00	12,804 00	
6	Planning Commission	273	163,631 69	190,043 00	204,912 00	193,594 00	
7	Recorder	275	206,562 94	219,059 00	219,860 00	213,228 00	
8	Predatory Animal Control	280	7,156 69	7,226 00	7,474 00	7,474 00	
9	Pound Service and Prevention of						
10	Cruelty to Animals	282	9,465 07	9,400 00	10,340 00	10,340 00	
11	Total Other Protection		662,342 61	724,446 00	819,107 00	744,071 00	
12	TOTAL PUBLIC PROTECTION		10,555,374 11	11,089,131 00	11,675,136 00	11,379,694 00	
13							
14							
15	PUBLIC ASSISTANCE						
16	Hospital Care						
17	Institutions Commission	300	347,784 02	198,809 00	182,234 00	150,272 00	
18	Highland Hospital	301	5,821,027 21	5,721,126 00	5,951,592 00	6,006,892 00	
19	Fairmont Hospital	303	3,828,796 03	4,011,210 00	3,982,241 00	3,992,779 00	
20	Metabolic Research Laboratory	306	23,867 20	26,965 00	18,463 00	18,179 00	
21	Fairmont Laundry	307	18,453 00	(7,856 00)	825 00	5,129 00	
22	Arroyo Del Valle Sanitarium	308	425,943 37	-0-	-0-	-0-	
23	Medical Research and Education	309	41,718 38	56,261 00	70,000 00	70,000 00	
24	Outside Medical Service	312	34,340 23	43,584 00	80,900 00	68,500 00	
25	Mental Health Program	313	46,766 05	93,768 00	136,386 00	135,832 00	
26	Care in State Hospitals	320	235,598 66	240,839 00	240,000 00	240,000 00	
27	Alcoholic Rehabilitation Clinic	330	70,437 99	74,994 00	80,100 00	80,100 00	
28	Alameda Clinic	332	30,503 58	31,307 00	32,098 00	32,076 00	
29	Berkeley Clinic	333	89,007 81	84,495 00	85,988 00	88,751 00	
30	Total Hospital Care		11,014,243 53	10,575,502 00	10,860,827 00	10,888,510 00	
31							
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33							
34							

State Controller
County Budget Act
Form 5 (6 Sheets) Sheet 1
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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

TABLE 5
RECAPITULATION OF COUNTY UNIT EXPENDITURE TOTALS GROUPED BY GENERAL FUNCTIONS AND SUMMARIZED BY MAIN CLASSIFICATIONS AND BY FUNDS

	GENERAL FUNCTION AND UNIT (1)	Dept. No.	EXPENDITURES AMOUNTS: Actual Last Completed Year Ended June 30, 19 61 (2)	Total Actual and Estimated Current Year Ending June 30, 19 62 (3)	Requested Year Ending June 30, 19 63 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 63 (5)	(6)
1	PUBLIC ASSISTANCE (CONTINUED)						
2	Administration - Welfare and Security						
3	Welfare Commission	350	4,087,707 45	4,183,435 00	4,543,634 00	4,444,094 00	
4	Welfare Building (Division of Public Works)	355	26,010 08	27,177 00	243,369 00	245,425 00	
5	District Attorney - Family Support Division	358	160,927 27	166,184 00	174,489 00	160,993 00	
6	Total Administration - Welfare and Security		4,274,644 80	4,376,796 00	4,961,492 00	4,850,512 00	
7							
8							
9	Welfare and Security						
10	Aged Aid	360	14,178,539 60	13,547,825 00	15,073,206 00	13,506,633 00	
11	Blind Aid	362	1,032,978 86	998,028 00	995,932 00	995,932 00	
12	Potentially Self-Supporting Blind Aid	364	69,242 02	78,211 00	90,640 00	90,640 00	
13	Children's Aid	366	10,785,589 03	11,437,387 00	12,527,219 00	12,140,489 00	
14	Children in Boarding Homes and Institutions	367	685,515 37	637,734 00	649,314 00	649,314 00	
15	Disabled Aid	368	617,894 97	860,519 00	1,127,759 00	1,127,759 00	
16	Medical Care	370	2,480,797 64	2,801,772 00	2,960,856 00	2,960,856 00	
17	Medical Assistance to Aged	371	-0-	1,500,000 00	5,708,424 00	5,708,424 00	
18	Total Welfare and Security		29,850,557 49	31,861,476 00	39,133,350 00	37,180,047 00	
19							
20							
21	General Relief						
22	Indigent Aid	380	1,775,024 90	1,582,632 00	1,704,731 00	1,704,731 00	
23	Total General Relief		1,775,024 90	1,582,632 00	1,704,731 00	1,704,731 00	
24							
25							
26	Care of Court Wards						
27	Care of Juvenile Court Wards	390	433,962 33	534,284 00	634,000 00	581,009 00	
28	Total Care of Court Wards		433,962 33	534,284 00	634,000 00	581,009 00	
29	TOTAL PUBLIC ASSISTANCE		47,348,433 05	48,930,690 00	57,294,400 00	55,204,809 00	
30							
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State Controller
County Budget Act
Form S (6 Sheets) Sheet 1
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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

TABLE 5
RECAPITULATION OF COUNTY UNIT EXPENDITURE TOTALS GROUPED BY GENERAL FUNCTIONS AND SUMMARIZED BY MAIN CLASSIFICATIONS AND BY FUNDS

	GENERAL FUNCTION AND UNIT (1)	Dept. No.	EXPENDITURES AMOUNTS Actual Last Completed Year Ended June 30, 19 61 (2)	Total Actual and Estimated Current Year Ending June 30, 19 62 (3)	Requested Year Ending June 30, 19 63 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 63 (5)	(6)
1	HEALTH AND SANITATION						
2	Health						
3	Health Department	400	2,002,372 07	2,063,837 00	2,206,367 00	2,133,575 00	
4	Cerebral Palsy (Division of Health Department)	401	98,757 82	85,988 00	97,077 00	101,201 00	
5	Special Projects (" " " ")	404	2,559 10	21,653 00	16,900 00	17,452 00	
6	Ford Foundation Research (" " " ")	405	-0-	39,227 00	74,480 00	67,244 00	
7	Total Health		2,103,688 99	2,210,705 00	2,394,824 00	2,319,472 00	
8	TOTAL HEALTH AND SANITATION		2,103,688 99	2,210,705 00	2,394,824 00	2,319,472 00	
9							
10							
11	ROADS						
12	General Road and Bridge Maintenance						
13	Estuary Bridges	503	117,481 09	125,282 00	135,228 00	139,074 00	
14	Estuary Tube	507	187,356 47	194,643 00	191,450 00	183,368 00	
15	Road and Bridge Maintenance	509	1,975,548 77	2,315,715 00	2,331,582 00	2,362,832 00	
16	Total General Road and Bridge Maintenance		2,280,386 33	2,635,640 00	2,658,260 00	2,685,274 00	
17							
18							
19	Administration						
20	General Road and Bridge Administration	510	25,185 00	26,571 00	26,941 00	28,155 00	
21	Total Administration		25,185 00	26,571 00	26,941 00	28,155 00	
22							
23							
24	Aid to Other Governmental Agencies						
25	Contributions to Cities and Towns for						
26	Road and Street Purposes	520	1,456,299 08	1,530,022 00	1,771,258 00	1,771,258 00	
27	Total Aid to Other Governmental Agencies		1,456,299 08	1,530,022 00	1,771,258 00	1,771,258 00	
28							
29							
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32							
33							
34							

State Controller
County Budget Act
Form 5 (6 Sheets) Sheet 1
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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

TABLE 5

RECAPITULATION OF COUNTY UNIT EXPENDITURE TOTALS GROUPED BY GENERAL FUNCTIONS AND SUMMARIZED BY MAIN CLASSIFICATIONS AND BY FUNDS

	GENERAL FUNCTION AND UNIT (1)	Dept. No.	EXPENDITURES AMOUNTS Actual Last Completed Year Ended June 30, 19 61 (2)	Total Actual and Estimated Current Year Ending June 30, 19 62 (3)	Requested Year Ending June 30, 19 63 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 63 (5)	(6)
1	ROADS (CONTINUED)						
2	Road and Bridge Construction						
3	Primary Road and Bridge Construction	530	935,940 68	576,965 00	444,399 00	487,269 00	
4	Secondary Road and Bridge Construction	532	311,980 23	192,321 00	148,133 00	171,202 00	
5	Total Road and Bridge Construction		1,247,920 91	769,286 00	592,532 00	658,471 00	
6							
7							
8	Equipment Acquisition						
9	Equipment Acquisition	540	21,468 88	41,376 00	82,013 00	76,485 00	
10	Total Equipment Acquisition		21,468 88	41,376 00	82,013 00	76,485 00	
11	TOTAL ROADS		5,031,260 20	5,002,895 00	5,131,001 00	5,219,643 00	
12							
13							
14	RECREATION						
15	Veterans' Memorial Buildings						
16	Veterans' Memorial Buildings (Division of						
17	Public Works)	600	131,327 29	130,373 00	142,366 00	131,867 00	
18	TOTAL RECREATION		131,327 29	130,373 00	142,366 00	131,867 00	
19							
20							
21	PUBLIC SERVICE ENTERPRISES						
22	Public Service Enterprises						
23	Redevelopment Agency of Alameda County	750	-0-	23,500 00	58,206 00	59,685 00	
24	TOTAL PUBLIC SERVICE ENTERPRISES		-0-	23,500 00	58,206 00	59,685 00	
25							
26							
27	EDUCATION						
28	Library Services						
29	County Library	780	284,247 26	347,460 00	403,803 00	404,859 00	
30	Total Library Services		284,247 26	347,460 00	403,803 00	404,859 00	
31							
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County Budget Act
Form 5 (6 Sheets) Sheet 1
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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

TABLE 5

RECAPITULATION OF COUNTY UNIT EXPENDITURE TOTALS GROUPED BY GENERAL FUNCTIONS AND SUMMARIZED BY MAIN CLASSIFICATIONS AND BY FUNDS

	GENERAL FUNCTION AND UNIT (1)	Dept. No.	EXPENDITURES AMOUNTS Actual Last Completed Year Ended June 30, 19 61 (2)	Total Actual and Estimated Current Year Ending June 30, 19 62 (3)	Requested Year Ending June 30, 19 63 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 63 (5)	(6)
1	EDUCATION (CONTINUED)						
2	School Administration						
3	Superintendent of Schools	800	246,121 30	262,719 00	309,880 00	289,611 00	
4	Board of Education	802	10,281 16	10,157 00	9,376 00	9,376 00	
5	Total School Administration		256,402 46	272,876 00	319,256 00	298,987 00	
6							
7							
8	Agricultural Education						
9	Farm Advisor	806	37,874 34	36,320 00	46,882 00	40,241 00	
10	Total Agricultural Education		37,874 34	36,320 00	46,882 00	40,241 00	
11	TOTAL EDUCATION		578,524 06	656,656 00	769,941 00	744,087 00	
12							
13							
14							
15							
16	GRAND TOTAL OF SPECIFIC PROGRAMS FOR						
17	EIGHT GENERAL FUNCTIONS SET FORTH ABOVE		77,836,020 90	83,601,187 00	93,898,222 00	89,760,830 00	
18							
19							
20							
21							
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State Controller
County Budget Act
Form 5 (6 Sheets) Sheet 1
(1945)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

TABLE 5

RECAPITULATION OF COUNTY UNIT EXPENDITURE TOTALS GROUPED BY GENERAL FUNCTIONS AND SUMMARIZED BY MAIN CLASSIFICATIONS AND BY FUNDS

PRINTED AT CARLISLE S.F. 30700

	GENERAL FUNCTION AND UNIT (1)	EXPENDITURES AMOUNTS: Actual Last Completed Year Ended June 30, 19 61 (2)	Total Actual and Estimated Current Year Ending June 30, 19 62 (3)	Requested Year Ending June 30, 19 63 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 63 (5)	(6)
1	TOTAL OF SPECIFIC PROGRAMS (Brought Forward)	77,836,020 90	83,601,187 00	93,898,222 00	89,760,830 00	
2	PROVISIONS FOR CONTINGENCIES:					
3	Appropriations for Contingencies - Fire Insurance			60,000 00	60,000 00	
4	Appropriations for Contingencies - Salary Adjustments			1,113,642 00		
5	Appropriations for Contingencies			1,572,900 00	1,572,900 00	
6	Appropriations for Contingencies - Library Fund			38,181 00	38,181 00	
7	PROVISIONS FOR FINANCING BEYOND THE BUDGET YEAR:					
8	General Reserve			1,181,913 00	1,181,913 00	
9	Accumulative Capital Outlay Fund			168,700 00	168,700 00	
10	GRAND TOTAL OF REQUIREMENTS	77,836,020 90	83,601,187 00	98,033,558 00	92,782,524 00	
11	RE-ANALYSIS OF ABOVE BY GENERAL CLASSIFICATIONS:					
12	Salaries and Employees' Benefits	29,679,040 89	31,541,590 00	33,156,569 00	36,446,829 00	
13	Services and Supplies	42,629,565 87	45,431,930 00	53,889,537 00	48,041,816 00	
14	Other Charges	2,097,362 00	2,018,938 00	2,335,732 00	2,336,232 00	
15	Fixed Assets	3,430,052 14	4,608,729 00	4,516,384 00	2,935,953 00	
16	Provisions for Contingencies			2,784,723 00	1,671,081 00	
17	General Reserve			1,181,913 00	1,181,913 00	
18	Accumulative Capital Outlay Fund			168,700 00	168,700 00	
19	GRAND TOTAL	77,836,020 90	83,601,187 00	98,033,558 00	92,782,524 00	
20	RE-ANALYSIS OF ABOVE BY FUNDS:					
21	General Fund	7,355,686 98	78,261,176 00	90,731,662 00	85,480,628 00	
22	General Reserve Fund			1,181,913 00	1,181,913 00	
23	Road Fund	5,031,260 20	5,002,895 00	5,519,643 00	5,519,643 00	
24	County Library Fund	274,395 26	337,116 00	431,640 00	431,640 00	
25	Accumulative Capital Outlay Fund			168,700 00	168,700 00	
26	Salary Fund	11,871,136 03				
27	Advertising Fund	318,139 13				
28	Municipal Justice Court Fund	1,690,722 45				
29	Care and Maintenance of Indigents Fund	20,687,703 56				
30	Welfare and Security Fund	29,850,557 49				
31	Exposition Fund	495,611 61				
32	Forestry Fire Fund	123,526 18				
33	Veterans' Memorial Buildings Fund	137,282 01				
34	GRAND TOTAL	77,836,020 90	83,601,187 00	98,033,558 00	92,782,524 00	

Function No. 1

General Government	$14,701,573.00

State Controller
County Budget Act
Form 6
(1945)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
Board of Supervisors - 101

GENERAL FUNCTION
General Government

ACTIVITY
Legislative and Administrative

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 61 (2)	Total Actual and Estimated Current Year Ending June 30, 19 62 (3)	Requested Year Ending June 30, 19 63 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 63 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND EMPLOYEES' BENEFITS	60,583 57	66,970 00	70,700 00	70,700 00	General	
2							
3	MAINTENANCE AND OPERATION						
4	Services and Supplies						
5	Office Expense	6,136 82	5,817 00	6,000 00	6,000 00	"	
6	Maintenance-Structures, Improvements						
7	and Grounds	13,600 00				"	
8	Maintenance of Equipment	224 48	312 00	250 00	250 00	"	
9	Communications	706 07	890 00	800 00	800 00	"	
10	Memberships, Dues, and Subscriptions	25,411 60	15,200 00	17,000 00	17,000 00	"	
11	Transportation and Travel	8,214 55	12,706 00	11,816 00	11,816 00	"	
12	Publications and Legal Notices	24,017 73	25,529 00	22,500 00	22,500 00	"	
13	Special Departmental Expense	24,073 69	2,113 00	5,000 00	5,000 00	"	
14	Professional and Specialized Services	7,921 26	65,800 00	82,400 00	82,400 00	"	
15	Other Insurance and Surety Bonds	295 00	285 00	263 00	263 00	"	
16	Rents and Leases - Equipment			100 00	100 00	"	
17	Other Charges						
18	Contributions to Special Districts	922 95	1,100 00	1,200 00	1,200 00	"	
19	Contributions to Fish and Game						
20	Propagation	566 14	590 00	1,000 00	1,000 00	"	
21	Expenditures Applicable to						
22	Prior Years	10,220 00				"	
23	TOTAL MAINTENANCE AND OPERATION	122,310 29	130,342 00	148,329 00	148,329 00		
24							
25	CAPITAL OUTLAY						
26	Fixed Assets						
27	Structures and Improvements	6,359 66				"	
28	Equipment	719,991 91	50,000 00	100,000 00	100,000 00	"	
29	TOTAL CAPITAL OUTLAY	726,351 57	50,000 00	100,000 00	100,000 00		
30							
31	GRAND TOTAL	909,245 43	247,312 00	319,029 00	319,029 00		
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

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State Controller
County Budget Act
Form 6
(1945)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

County Clerk - 102

GENERAL FUNCTION

General Government - Legislative and Administrative
Public Protection - Judicial

ACTIVITY

PRINTED BY F. A. CAMBLE & CO., S. F. 47.117

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 61 (2)	Total Actual and Estimated Current Year Ending June 30, 19 62 (3)	Requested Year Ending June 30, 19 63 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 63 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND EMPLOYEES' BENEFITS	445,520 04	473,337 00	500,409 00	501,686 00	General	
2							
3	MAINTENANCE AND OPERATION						
4	Services and Supplies						
5	Office Expense	20,473 58	20,474 00	21,915 00	21,915 00	"	
6	Maintenance of Equipment	671 69	1,030 00	1,325 00	1,325 00	"	
7	Transportation and Travel	2,174 61	2,548 00	2,285 00	2,285 00	"	
8	Special Departmental Expense	300 00	105 00			"	
9	Professional and Specialized Services		210 00	400 00	400 00	"	
10	Data Processing Services	11,495 94	5,403 00	5,000 00	5,000 00	"	
11	Other Insurance and Surety Bonds	87 60	88 00	125 00	90 00	"	
12	Rents and Leases - Equipment	546 60	160 00	100 00		"	
13	Rents and Leases - Land				90 00	"	
14	TOTAL MAINTENANCE AND OPERATION	35,749 82	30,018 00	31,150 00	31,105 00		
15							
16	CAPITAL OUTLAY						
17	Fixed Assets						
18	Equipment	2,058 26	2,890 00	1,956 00	1,154 00	"	
19	TOTAL CAPITAL OUTLAY	2,058 26	2,890 00	1,956 00	1,154 00		
20							
21	GRAND TOTAL	483,328 12	506,245 00	533,515 00	533,945 00		
22							
23							
24	Cost Allocation (Estimate)						
25	County Clerk - Legislative and						
26	Administrative (12.2%)			65,089 00	65,141 00		
27	County Clerk - Judicial (87.8%)			468,426 00	468,804 00		
28				533,515 00	533,945 00		
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1946)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
County Administrator - 104

GENERAL FUNCTION
General Government

ACTIVITY
Legislative and Administrative

PRINTED BY H. CRUISE & CO., S. F. 1-47

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 61 (2)	Total Actual and Estimated Current Year Ending June 30, 19 62 (3)	Requested Year Ending June 30, 19 63 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 63 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND EMPLOYEES' BENEFITS	98,976 75	106,817 00	109,000 00	111,918 00	General	
2							
3	MAINTENANCE AND OPERATION						
4	Services and Supplies						
5	Office Expense	1,412 45	1,000 00	900 00	900 00		
6	Maintenance of Equipment	229 48	250 00	250 00	250 00	"	
7	Rents and Leases	40 00	50 00	50 00	50 00	"	
8	Travel Expense	1,332 42	1,750 00	1,500 00	1,500 00		
9	TOTAL MAINTENANCE AND OPERATION	3,134 35	3,117 00	2,850 00	2,850 00		
10							
11	TOTAL EXPENDITURES	102,110 10	109,934 00	111,850 00	114,768 00		
12							
13							
14							
15							
16							
17							
18							
19							
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21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

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State Controller
County Budget Act
Form 6
(1948)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
Auditor-Controller - 110

GENERAL FUNCTION: General Government

ACTIVITY: Finance

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 61 (2)	Total Actual and Estimated Current Year Ending June 30, 19 62 (3)	Requested Year Ending June 30, 19 63 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 63 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND EMPLOYEES' BENEFITS	346,.63 48	354,990 00	362,670 00	370,679 00	General	
2							
3	MAINTENANCE AND OPERATION						
4	Services and Supplies						
5	Office Expense	29,338 48	16,853 00	17,300 00	17,300 00	"	
6	Maintenance-Structures, Improvements						
7	and Grounds	8 15				"	
8	Maintenance of Equipment	2,354 00	2,920 00	3,103 00	3,103 00	"	
9	Transportation and Travel	2,387 30	4,087 00	4,460 00	4,460 00	"	
10	Special Departmental Expense	470 30				"	
11	Data Processing Services	16,500 00	62,560 00	62,500 00	62,500 00	"	
12	Other Insurance and Surety Bonds	17 50	18 00	18 00	18 00	"	
13	Rents and Leases - Equipment	156 00	156 00	156 00	156 00	"	
14	TOTAL MAINTENANCE AND OPERATION	51,231 73	86,594 00	87,537 00	87,537 00		
15							
16	CAPITAL OUTLAY						
17	Fixed Assets						
18	Equipment	3,615 72	3,904 00	3,253 00	3,253 00	"	
19	TOTAL CAPITAL OUTLAY	3,615 72	3,904 00	3,253 00	3,253 00		
20							
21	GRAND TOTAL	401,110 93	445,488 00	453,460 00	461,469 00		
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32							
33							
34	*Strike Sub-Totals for Main Classifications						

Submitted by _____

Title _____

State Controller
County Budget Act
Form 6
(1943)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: Assessor - 111

GENERAL FUNCTION: General Government

ACTIVITY: Finance

PRINTED BY A. CARLISLE & CO., S. F. (1957)

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 61 (2)	Total Actual and Estimated Current Year Ending June 30, 19 62 (3)	Requested Year Ending June 30, 19 63 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 63 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND EMPLOYEES' BENEFITS	1,157,701 62	1,216,264 00	1,246,757 00	1,214,848 00	General	
2							
3	MAINTENANCE AND OPERATION						
4	Services and Supplies						
5	Office Expense	27,015 64	29,754 00	34,154 00	29,940 00	"	
6	Maintenance of Equipment	1,560 91	1,750 00	1,988 00	1,888 00	"	
7	Communications	1,045 69	562 00	600 00	600 00	"	
8	Transportation and Travel	54,014 42	69,723 00	73,548 00	69,500 00	"	
9	Special Departmental Expense	62 25	50 00	150 00	150 00	"	
10	Professional and Specialized Services	2,209 26	1,780 00	1,680 00	1,680 00	"	
11	Data Processing Services	70,591 49	43,847 00	72,000 00	74,000 00		
12	Other Insurance and Surety Bonds	175 00	175 00	175 00	175 00	"	
13	Rents and Leases - Equipment		1,519 00	10,520 00	10,520 00	"	
14	Rents and Leases - Land			62 00	62 00	"	
15	TOTAL MAINTENANCE AND OPERATION	156,674 66	149,160 00	194,877 00	188,515 00		
16							
17	CAPITAL OUTLAY						
18	Fixed Assets						
19	Equipment	3,322 38	7,487 00	6,722 00	4,875 00	"	
20	TOTAL CAPITAL OUTLAY	3,322 38	7,487 00	6,722 00	4,875 00		
21							
22	GRAND TOTAL	1,317,698 66	1,372,911 00	1,448,356 00	1,408,238 00		
23							
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31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

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State Controller
County Budget Act
Form 6
(1945)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: Data Processing Center - 112

GENERAL FUNCTION: General Government

ACTIVITY: Finance

PRINTED BY A. CARLISLE & CO., S. F. #7537

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 61 (2)	Total Actual and Estimated Current Year Ending June 30, 19 62 (3)	Requested Year Ending June 30, 19 63 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 63 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND EMPLOYEES' BENEFITS	290,396 76	282,248 00	370,127 00	389,297 00	General	
2							
3	MAINTENANCE AND OPERATION						
4	Services and Supplies						
5	Office Expense	14,313 08	21,947 00	20,912 00	20,912 00	"	
6	Maintenance of Equipment	5,622 01	236 00	499 00	499 00	"	
7	Transportation and Travel	6,199 07	1,975 00	3,840 00	3,840 00	"	
8	Rents and Leases - Equipment	90,127 97	206,826 00	205,941 00	205,941 00	"	
9	TOTAL MAINTENANCE AND OPERATION	116,262 13	230,984 00	231,192 00	231,192 00		
10							
11	CAPITAL OUTLAY						
12	Fixed Assets						
13	Equipment	6,921 19	1,475 00	1,212 00	1,212 00	"	
14	TOTAL CAPITAL OUTLAY	6,921 19	1,475 00	1,212 00	1,212 00		
15							
16	GRAND TOTAL - GROSS	413,580 08	514,707 00	602,531 00	621,701 00		
17							
18	[illegible]						
19	[illegible]						
20	Costs Applied						
21	Salaries and Employees' Benefits	149,532 56				"	
22	Services and Supplies	115,111 98	308,892 00	462,376 00	462,376 00	"	
23	TOTAL EXPENDITURE TRANSFERS AND						
24	REIMBURSEMENTS (CREDITS)	264,644 54	308,892 00	462,376 00	462,376 00		
25							
26	GRAND TOTAL - NET	148,935 54	205,815 00	140,155 00	159,325 00		
27							
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32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
Tax Collector - 113

GENERAL FUNCTION: General Government

ACTIVITY: Finance

PRINTED BY A. CARLISLE & CO., S. F. 6737

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1961 (2)	Total Actual and Estimated Current Year Ending June 30, 1962 (3)	Requested Year Ending June 30, 1963 (4)	Allowed by Board of Supervisors Year Ending June 30, 1963 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND EMPLOYEES' BENEFITS	218,012 03	230,856 00	231,791 00	234,572 00	General	
2							
3	MAINTENANCE AND OPERATION						
4	Services and Supplies						
5	Office Expense	29,107 76	33,040 00	34,884 00	34,094 00	"	
6	Maintenance of Equipment	1,840 64	2,420 00	2,430 00	2,430 00	"	
7	Communications	434 93	329 00	500 00	500 00		
8	Transportation and Travel	956 60	855 00	1,358 00	1,198 00	"	
9	Publications and Legal Notices	11,495 96	12,085 00	12,735 00	12,385 00		
10	Special Department Expense	186 57				"	
11	Data Processing Services	28,377 41	37,500 00	37,500 00	37,500 00	"	
12	Other Insurance and Surety Bonds	517 50	519 00	518 00	518 00	"	
13	Rents and Leases - Equipment	456 00	170 00	150 00	150 00	"	
14	TOTAL MAINTENANCE AND OPERATION	73,373 37	87,917 00	90,081 00	89,781 00		
15							
16	CAPITAL OUTLAY						
17	Fixed Assets						
18	Equipment	4,531 56	1,028 00	4,041 00	991 00	"	
19	TOTAL CAPITAL OUTLAY	4,531 56	1,028 00	4,041 00	991 00		
20							
21	GRAND TOTAL	296,916 96	318,901 00	325,913 00	324,345 00		
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32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

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State Controller
County Budget Act
Form 6
(1945)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
Treasurer - 114

GENERAL FUNCTION: General Government

ACTIVITY: Finance

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 61 (2)	Total Actual and Estimated Current Year Ending June 30, 19 62 (3)	Requested Year Ending June 30, 19 63 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 63 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND EMPLOYEES' BENEFITS	91,853 18	96,462 00	99,538 00	97,882 00	General	
2							
3	MAINTENANCE AND OPERATION						
4	Services and Supplies						
5	Office Expense	1,308 20	2,400 00	2,150 00	1,850 00	"	
6	Maintenance of Equipment	1,025 09	1,292 00	1,250 00	1,250 00	"	
7	Transportation and Travel	774 48	1,045 00	1,786 00	1,786 00	"	
8	Publications and Legal Notices	33 21	50 00	50 00	50 00	"	
9	Special Departmental Expense	37 50		140 00	140 00	"	
10	Professional and Specialized Services	119 55	145 00	210 00	210 00	"	
11	Data Processing Services	6,974 75	8,541 00	7,000 00	7,000 00	"	
12	Other Insurance and Surety Bonds	850 00	850 00	850 00	850 00	"	
13	TOTAL MAINTENANCE AND OPERATION	11,122 78	14,323 00	13,436 00	13,136 00		
14							
15	CAPITAL OUTLAY						
16	Fixed Assets						
17	Equipment	243 74	1,377 00	770 00	245 00	"	
18	TOTAL CAPITAL OUTLAY	243 74	1,377 00	770 00	245 00		
19							
20	GRAND TOTAL	103,219 70	112,162 00	113,744 00	111,263 00		
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33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: Retirement Board - 115

GENERAL FUNCTION: General Government

ACTIVITY: Finance

PRINTED BY A. GENSLER & CO., S. F. 40-777

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 61 (2)	Total Actual and Estimated Current Year Ending June 30, 19 62 (3)	Requested Year Ending June 30, 19 63 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 63 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND EMPLOYEES' BENEFITS	28,933 33	28,670 00	29,084 00	29,278 00	General	
2							
3	MAINTENANCE AND OPERATION						
4	Services and Supplies						
5	Office Expense	2,645 58	2,337 00	2,576 00	2,426 00	"	
6	Maintenance of Equipment	455 14	725 00	728 00	728 00	"	
7	Transportation and Travel	134 90	312 00	270 00	270 00	"	
8	Special Departmental Expense		1,724 00	50 00	50 00	"	
9	Professional and Specialized Services	10,200 92	4,140 00	8,195 00	5,075 00	"	
10	Data Processing Services	38 75	1,092 00	2,200 00	2,200 00	"	
11	TOTAL MAINTENANCE AND OPERATION	13,448 29	10,330 00	14,019 00	10,749 00		
12							
13	CAPITAL OUTLAY						
14	Fixed Assets						
15	Equipment	540 29	955 00	477 00	337 00	"	
16	TOTAL CAPITAL OUTLAY	540 29	955 00	477 00	337 00		
17							
18	GRAND TOTAL	42,921 91	39,955 00	43,580 00	40,364 00		
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32							
33						Submitted by	
34	*Strik. Sub-Totals for Main Classifications					Title	

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State Controller
County Budget Act
Form 6
(1963)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: Purchasing Agent - 117

GENERAL FUNCTION: General Government

ACTIVITY: Finance

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 61 (2)	Total Actual and Estimated Current Year Ending June 30, 19 62 (3)	Requested Year Ending June 30, 19 63 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 63 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND EMPLOYEES' BENEFITS	135,809 29	137,075 00	143,826 00	135,484 00	General	
2							
3	MAINTENANCE AND OPERATION						
4	Services and Supplies						
5	Office Expense	7,879 51	9,837 00	10,156 00	[illegible]	"	
6	[illegible] and Instruments			100 00	100 00	"	
7	Maintenance of Equipment	[illegible]	[illegible]	[illegible]	[illegible]	"	
8	Communications	[illegible]	266 00	[illegible]	[illegible]	"	
9	Memberships, Dues, and Subscriptions	[illegible]	[illegible]	[illegible]	8 00	"	
10	Transportation and Travel	[illegible]	[illegible]	[illegible]	3,229 00	"	
11	Publications and Legal Notices	981 07	[illegible]	[illegible]	1,000 00	"	
12	[illegible] and Specialized Services	[illegible]	[illegible]	[illegible]	[illegible]	"	
13	[illegible] Lease - Equipment	139 20	[illegible]	[illegible]	[illegible]	"	
14	TOTAL MAINTENANCE AND OPERATION	13,865 23	19,635 00	[illegible]	[illegible]		
15							
16	[illegible]						
17	Fixed Assets						
18	Equipment	1,059 07	200 00	1,081 00	963 00	"	
19	TOTAL CAPITAL OUTLAY	1,059 07	200 00	1,081 00	963 00		
20							
21	GRAND TOTAL	150,736 59	156,910 00	166,064 00	156,823 00		
22							
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32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: Central Services - 118

GENERAL FUNCTION: General Government

ACTIVITY: Finance

PRINTED BY A. CARLISLE & CO., S.F. 47557

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 61 (2)	Total Actual and Estimated Current Year Ending June 30, 19 62 (3)	Requested Year Ending June 30, 19 63 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 63 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND EMPLOYEES' BENEFITS	71,312 06	73,161 00	82,818 00	80,918 00	General	
2							
3	MAINTENANCE AND OPERATION						
4	Services and Supplies						
5	Inventory of Expendable Supplies		1,500 00	2,500 00	1,500 00	"	
6	Laundry Service and Supplies			250 00	250 00	"	
7	Office Expense	4,606 82	5,219 00	4,760 00	4,760 00	"	
8	Maintenance-Structures, Improvements						
9	and Grounds	16 00				"	
10	Maintenance of Equipment	3,578 88	4,519 00	2,357 00	2,357 00	"	
11	Communications	90 05	589 00			"	
12	Transportation and Travel	117 88	200 00	190 00	60 00	"	
13	Special Departmental Expense			1,875 00	1,600 00	"	
14	Data Processing Services	870 60	1,170 00	1,100 00	1,100 00	"	
15	Rents and Leases - Equipment	120 00	120 00	2,220 00	2,220 00	"	
16	Other Charges						
17	Unapportioned Inventory Adjustment	5,502 98	5,000 00		1,000 00	"	
18	TOTAL MAINTENANCE AND OPERATION	14,903 21	18,317 00	15,252 00	14,847 00		
19							
20	CAPITAL OUTLAY						
21	Fixed Assets						
22	Equipment	3,717 24	2,395 00	295 00	295 00	"	
23	TOTAL CAPITAL OUTLAY	3,717 24	2,395 00	295 00	295 00		
24							
25	GRAND TOTAL - GROSS	89,932 51	93,873 00	98,365 00	96,060 00		
26							
27							
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29			CONTINUED ON NEXT PAGE				
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

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State Controller
County Budget Act
Form 6
(1945)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: Central Services - 118

GENERAL FUNCTION: General Government — ACTIVITY: Finance

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 61 (2)	Total Actual and Estimated Current Year Ending June 30, 19 62 (3)	Requested Year Ending June 30, 19 63 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 63 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	EXPENDITURE TRANSFERS AND						
2	[illegible] (CREDITS)						
3	Costs Applied						
4	Salaries and Employees' Benefits	58,190 10				General	
5	Services and Supplies	11,719 00	77,640 00	98,365 00	92,742 00	"	
6	TOTAL EXPENDITURE TRANSFERS AND						
7	REIMBURSEMENTS (CREDITS)	[illegible]	77,640 [illegible]	98,365 00	92,742 00		
8							
9	GRAND TOTAL - NET	[illegible]	16,233 [illegible]	-0-	5,219		
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32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: County Store - 119

GENERAL FUNCTION: General Government

ACTIVITY: Finance

PRINTED BY A. CARLISLE & CO., S. F. 42437

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 61 (2)	Total Actual and Estimated Current Year Ending June 30, 19 62 (3)	Requested Year Ending June 30, 19 63 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 63 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND EMPLOYEES' BENEFITS	121,425 72	129,812 00	131,991 00	134,364 00	General	
2							
3	MAINTENANCE AND OPERATION						
4	Services and Supplies						
5	Household Expense			125 00	125 00	"	
6	Laundry Service and Supplies		58 00			"	
7	Office Expense	1,789 84	3,152 00	2,094 00	1,984 00	"	
8	Small Tools and Instruments			54 00	54 00	"	
9	Maintenance-Structures, Improvements						
10	and Grounds	4,169 98	10,278 00	5,044 00	4,000 00	"	
11	Maintenance of Equipment	181 67	402 00	988 00	938 00	"	
12	Utilities	495 74	882 00	1,860 00	1,580 00	"	
13	Communications	1,810 49	1,180 00	130 00	130 00	"	
14	Transportation and Travel	7,211 64	8,812 00	8,205 00	8,0[illegible]	"	
15	Medical, Dental and Laboratory Expense			250 00	250 00	"	
16	Professional and Specialized Services			270 00	270 00	"	
17	Fire Insurance	90 90				"	
18	Rents and Leases - Equipment	7,620 00	8,699 00	7,320 00	7,320 00	"	
19	Other Charges						
20	Unapportioned Inventory Adjustments	999 71	1,000 00	2,000 00	1,500 00	"	
21	TOTAL MAINTENANCE AND OPERATION	23,384 62	34,168 00	28,340 00	26,151 00		
22							
23	CAPITAL OUTLAY						
24	Fixed Assets						
25	Equipment	4,225 48	755 00	2,102 00		"	
26	TOTAL CAPITAL OUTLAY	4,225 48	755 00	2,102 00			
27							
28	GRAND TOTAL	149,035 82	164,730 00	162,433 00	160,515 00		
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

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State Controller
County Budget Act
Form 6
(1945)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: Civil Service Commission - 131

GENERAL FUNCTION: General Government

ACTIVITY: Personnel

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 61 (2)	Total Actual and Estimated Current Year Ending June 30, 19 62 (3)	Requested Year Ending June 30, 19 63 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 63 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND EMPLOYEES' BENEFITS	162,527 88	161,985 00	174,512 00	179,398 00	General	
2							
3	MAINTENANCE AND OPERATION						
4	Services and Supplies						
5	Office Expense	9,752 79	11,395 00	11,200 00	11,200 00	"	
6	Maintenance of Equipment	281 60	472 00	500 00	500 00	"	
7	Communications		26 00	50 00	50 00	"	
8	Memberships, Dues, and Subscriptions	325 00	375 00	375 00	375 00	"	
9	Transportation and [illegible]	2,334 68	1,620 00	2,802 00	2,802 00	"	
10	Publications and Legal Notices	961 69	1,980 00	1,800 00	1,800 00	"	
11	Special Departmental Expense	305 16				"	
12	Professional and Specialized Services	1,735 87	3,085 00	3,185 00	3,185 00	"	
13	Data Processing Services	994 85	1,670 00	2,000 00	2,000 00	"	
14	Rents and Leases - Equipment	910 00	520 00			"	
15	Rents and Leases - Land	282 89	300 00	300 00	300 00	"	
16	TOTAL MAINTENANCE AND OPERATION	17,884 53	21,443 00	22,212 00	[illegible]		
17							
18	CAPITAL OUTLAY						
19	Fixed Assets						
20	Equipment	875 69	920 00	380 00	380 00	"	
21	TOTAL CAPITAL OUTLAY	875 69	920 00	380 00	380 00		
22							
23	GRAND TOTAL	181,288 10	184,348 00	197,104 00	201,990 00		
24							
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32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
District Attorney - 135

GENERAL FUNCTION: General Government; Public Protection
ACTIVITY: Counsel; Judicial

PRINTED BY ALCANCE & CO., S.F. 47337

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 61 (2)	Total Actual and Estimated Current Year Ending June 30, 19 62 (3)	Requested Year Ending June 30, 19 63 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 63 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND EMPLOYEES' BENEFITS	764,657 47	812,416 00	869,665 00	870,065 00	General	
2							
3	MAINTENANCE AND OPERATION						
4	Services and Supplies						
5	Office Expense	13,525 75	14,660 00	12,987 00	12,987 00	"	
6	Maintenance of Equipment	2,050 72	2,500 00	3,000 00	3,000 00	"	
7	Communications	15,565 82	16,984 00	14,000 00	12,000 00	"	
8	Jury and Witness Expense	60 00	75 00	150 00	150 00	"	
9	Memberships, Dues, and Subscriptions	420 00	450 00	450 00	450 00	"	
10	Transportation and Travel	18,720 49	20,702 00	25,150 00	19,150 00	"	
11	Special Departmental Expense	21,247 69	18,890 00	30,000 00	30,000 00	"	
12	Professional and Specialized Services	7,496 13	9,509 00	10,900 00	9,900 00	"	
13	Professional and Public						
14	Liability Insurance	138 00				"	
15	Other Insurance and Surety Bonds	17 50	18 00	18 00	18 00	"	
16	TOTAL MAINTENANCE AND OPERATION	71,241 60	83,788 00	96,655 00	87,655 00		
17							
18	CAPITAL OUTLAY						
19	Fixed Assets						
20	Equipment	15,209 16	3,577 00	3,625 00	3,119 00	"	
21	TOTAL CAPITAL OUTLAY	15,209 16	3,577 00	3,625 00	3,119 00		
22							
23	GRAND TOTAL	851,108 23	899,781 00	969,945 00	960,839 00		
24							
25							
26	Cost Allocation (Estimate)						
27	District Attorney - Counsel (37%)			358,880 00	355,510 00		
28	District Attorney - Judicial (63%)			611,065 00	605,329 00		
29				969,945 00	960,839 00		
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

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State Controller
County Budget Act
Form 6
(1948)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

Motor Vehicle (Division of Public Works) - 140

GENERAL FUNCTION: General Government

ACTIVITY: Property Management

PRINTED BY A. CARLISLE & CO., S.F. 47397

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 61 (2)	Total Actual and Estimated Current Year Ending June 30, 19 62 (3)	Requested Year Ending June 30, 19 63 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 63 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND EMPLOYEES' BENEFITS	111,941 99	120,408 00	123,552 00	126,100 00	General	
2							
3	MAINTENANCE AND OPERATION						
4	Services and Supplies						
5	Clothing and Personal Supplies	247 81				"	
6	Household Expense	245 37	340 00	300 00	300 00	"	
7	Laundry Service and Supplies	121 13	567 00	570 00	570 00		
8	Office Expense	626 51	596 00	2,040 00	2,040 00		
9	Small Tools and Instruments	19 80	243 00	250 00	250 00		
10	Maintenance-Structures, Improvements						
11	and Grounds	16 00				"	
12	Maintenance of Equipment	160,971 05	156,741 00	157,486 00	157,486 00		
13	Utilities	216 84	270 00	250 00	250 00	"	
14	Communications	224 34	168 00	160 00		"	
15	Memberships, Dues, and Subscriptions		12 00			"	
16	Transportation and Travel	1 00	4,728 00	4,100 00	4,100 00	"	
17	Special Departmental Expense	125 50	40 00	100 00	100 00	"	
18	TOTAL MAINTENANCE AND OPERATION	162,815 35	163,705 00	165,256 00	165,096 00		
19							
20	CAPITAL OUTLAY						
21	Fixed Assets						
22	Equipment	46,989 01	244,655 00	272,909 00	234,781 00	"	
23	TOTAL CAPITAL OUTLAY	46,989 01	244,655 00	272,909 00	234,781 00		
24							
25	GRAND TOTAL - GROSS	321,746 35	528,768 00	561,717 00	525,977 00		
26							
27							
28							
29			CONTINUED ON NEXT PAGE				
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32							
33						Submitted by:	
34	*Strike Sub-Totals for Main Classifications					Title:	

State Controller
County Budget Act
Form 6
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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
Motor Vehicle (Division of Public Works) - 140

GENERAL FUNCTION: General Government
ACTIVITY: Property Management

PRINTED BY A. CAMPBELL & CO., S. F. [illegible]

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 61 (2)	Total Actual and Estimated Current Year Ending June 30, 19 62 (3)	Requested Year Ending June 30, 19 64 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 63 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	EXPENDITURE TRANSFERS AND						
2	REIMBURSEMENTS (CREDITS)						
3	Costs Applied						
4	Salaries and Employees' Benefits	48,488 30				General	
5	Services and Supplies	205,060 68	310,686 00	295,000 00	308,934 00	"	
6	ther Capital Outlay Costs Applied						
7	(From Accumulative Capital Outlay						
8	Fund)			163,850 00	166,500 00		
9	[illegible]						
10	[illegible]	253,548 98	310,686 00	458,850 00	475,434 00		
11							
12	[illegible]	68,197 37	228,08[illegible]	[illegible] 00	50,543 00		
13							
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32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
Building Maintenance - 141
(Division of Public Works)

GENERAL FUNCTION: General Government

ACTIVITY: Property Management

PRINTED BY H. CARLISLE & CO., S.F. 87557

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 61 (2)	Total Actual and Estimated Current Year Ending June 30, 19 62 (3)	Requested Year Ending June 30, 19 63 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 63 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND EMPLOYEES' BENEFITS	497,004 47	1,183,732 00	1,439,873 00	1,398,620 00	General	
2							
3	MAINTENANCE AND OPERATION						
4	Services and Supplies						
5	Clothing and Personal Supplies	795 00	825 00	815 00	815 00	"	
6	Household Expense	39,376 69	40,170 00	41,746 00	41,000 00	"	
7	Laundry Service and Supplies	113 00	316 00	440 00	440 00	"	
8	Office Expense	1,635 13	3,060 00	3,230 00	3,160 00	"	
9	Small Tools and Instruments	1,500 00	1,757 00	2,700 00	2,500 00	"	
10	Maintenance-Structures, Improvements						
11	and Grounds	76,149 11	166,120 00	191,765 00	175,000 00	"	
12	Maintenance of Equipment	9,237 49	10,413 00	21,153 00	17,900 00	"	
13	Utilities	105,759 13	322,725 00	329,487 00	343,000 00	"	
14	Communications	97,892 29	102,250 00	108,866 00	180,000 00	"	
15	Transportation and Travel	1,340 84	16,704 00	18,584 00	18,300 00	"	
16	Special Departmental Expense	518 03	685 00	641 00	630 00	"	
17	Rents and Leases - Equipment	70 00	195 00	100 00	100 00	"	
18	Rents and Leases - Land	30,668 64	70,538 00	172,264 00	135,716 00	"	
19	TOTAL MAINTENANCE AND OPERATION	365,054 85	735,758 00	891,791 00	918,561 00		
20							
21	CAPITAL OUTLAY						
22	Fixed Assets						
23	Structures and Improvements	14,006 30	19,500 00	32,730 00	29,730 00	"	
24	Equipment	3,659 01	4,629 00	6,987 00	3,713 00	"	
25	TOTAL CAPITAL OUTLAY	17,665 31	24,129 00	39,717 00	33,443 00		
26							
27	GRAND TOTAL - GROSS	879,724 63	1,943,619 00	2,371,381 00	2,350,624 00		
28							
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31			CONTINUED ON NEXT PAGE				
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
Building Maintenance - 141
(Division of Public Works)

GENERAL FUNCTION: General Government

ACTIVITY: Property Management

PRINTED BY J. CARLISLE & CO., S.F. 47387

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 61 (2)	Total Actual and Estimated Current Year Ending June 30, 19 62 (3)	Requested Year Ending June 30, 19 63 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 63 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	EXPENDITURE TRANSFERS AND						
2	REIMBURSEMENTS (CREDITS)						
3	Costs Applied .						
4	Salaries and Employees' Benefits	39,886 06				General	
5	Services and Supplies	21,526 22	61,710	130,000 00	196,134 00	"	
6	TOTAL EXPENDITURE TRANSFERS AND						
7	REIMBURSEMENTS (CREDITS)	61,412 28	61,710 00	130,000 00	196,134 00		
8							
9	GRAND TOTAL - NET	8,8..1 [illegible]	1,881,909 00	2,241,381 00	2,154,490 00		
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33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

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State Controller
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(1945)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

Public Works Administration - 145

GENERAL FUNCTION: General Government

ACTIVITY: Property Management

PRINTED BY A. CARLISLE & CO., S.F. 97397

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 61 (2)	Total Actual and Estimated Current Year Ending June 30, 19 62 (3)	Requested Year Ending June 30, 19 63 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 63 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	[illegible] AND EMPL [illegible] BENEFITS	141,[illegible]79 00	138,[illegible]49	42,81[illegible]	132,450 00	General	
2							
3	MAINTENANCE AND OPERATION						
4	Services and Supplies						
5	Office Expense	2,254 55	2,548 00	2,620 00	2,400 00	"	
6	[illegible]	19[illegible]	7[illegible]	[illegible]4	[illegible]	"	
7	[illegible]	[illegible]77 47	[illegible]	6,18[illegible]	[illegible]	"	
8	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	"	
9	[illegible]	8,[illegible]4[illegible]	[illegible]8[illegible]	[illegible]	[illegible]		
10	[illegible]	[illegible]4	[illegible]9	[illegible]65	[illegible]		
11							
12	[illegible]						
13	[illegible]						
14	[illegible]	936 61	[illegible]				
15	[illegible]	[illegible]38 [illegible]	[illegible]17				
16							
17	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
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33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
Plant Acquisition - 146
(Division of Public Works)
GENERAL FUNCTION: General Government
ACTIVITY: Plant Acquisition

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 61 (2)	Total Actual and Estimated Current Year Ending June 30, 19 62 (3)	Requested Year Ending June 30, 19 63 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 63 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	CARE AND MAINTENANCE OF INDIGENTS FUND						
2	CAPITAL OUTLAY						
3	Fixed Assets						
4	Structures and Improvements	157,767 05				General	
5	TOTAL CAPITAL OUTLAY	157,767 05					
6	TOTAL CARE AND MAINTENANCE						
7	OF INDIGENTS FUND	157,767 05					
8							
9							
10	GENERAL FUND						
11	MAINTENANCE AND OPERATION						
12	Services and Supplies						
13	Maintenance-Structures, Improvements						
14	and Grounds	10,086 21	7,5[illegible]	12,000 00	[illegible]		
15	Rents and Leases - Land	388,396 [illegible]	[illegible]	238,396 [illegible]	[illegible]		
16	TOTAL MAINTENANCE AND OPERATION	398,482 21	[illegible]	[illegible]	[illegible]		
17							
18	CAPITAL OUTLAY						
19	Fixed Assets						
20	Land	45 00		[illegible]	9,500 00		
21	Structures and Improvements	468,685 33	3,071,000 00	2,840,104 00	1,398,104 00	"	
22	Equipment		910 00			"	
23	TOTAL CAPITAL OUTLAY	468,730 33	3,071,910 00	2,849,604 00	1,407,604 00		
24							
25	TOTAL GENERAL FUND	867,212 64	3,305,007 00	3,100,000 00	1,658,000 00		
26							
27							
28	GRAND TOTAL	1,024,979 69	3,305,007 00	3,100,000 00	1,658,000 00		
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

Elections - 150, 151, 152

GENERAL FUNCTION: General Government

ACTIVITY: Elections

PRINTED BY A. CARLISLE & CO. S.F. 47981

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 61 (2)	Total Actual and Estimated Current Year Ending June 30, 19 62 (3)	Requested Year Ending June 30, 19 63 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 63 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	[illegible] ELECTION - 150						
2	[illegible] OPERATION						
3	Services and Supplies						
4	[illegible] Departmental Expense		337,475 00			General	
5	TOTAL MAINTENANCE AND OPERATION		337,475 00				
6							
7							
8	[illegible] - 151						
9	[illegible]						
10	[illegible]						
11	[illegible] Expense	[illegible] 06		[illegible]	374,633 00	"	
12	[illegible]	[illegible] 06		[illegible]	[illegible] 00		
13							
14							
15	[illegible] - 152						
16	[illegible]						
17	Services and Supplies						
18	[illegible] Expense	7,609 05	11,020 00	10,000 00	10,000 00		
19	[illegible]	7,609 05	11,020 00	10,000 00	[illegible]		
20							
21							
22	GRAND TOTAL	[illegible]	348,495 00	392,933 00	384,633 00		
23							
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31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: Registration of Voters - 155

GENERAL FUNCTION: General Government

ACTIVITY: Elections

Printed by A. Carlisle & Co., S.F. 47557

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 61 (2)	Total Actual and Estimated Current Year Ending June 30, 19 62 (3)	Requested Year Ending June 30, 19 63 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 63 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND EMPLOYEES' BENEFITS	193,662 21	217,725 00	182,738 00	185,238 00	General	
2							
3	MAINTENANCE AND OPERATION						
4	Services and Supplies						
5	Office Expense	9,824 83	12,770 00	12,933 00	12,933 00	"	
6	Maintenance of Equipment	251 13	360 00	310 00	310 00	"	
7	Communications	1,255 91	2,150 00	1,753 00	1,753 00	"	
8	Transportation and Travel	1,096 83	865 00	875 00	875 00	"	
9	Special Departmental Expense	10,808 27	11,000 00	10,000 00	10,000 00	"	
10	Data Processing Services	56,934 98	82,513 00	61,719 00	62,719 00	"	
11	Rents and Leases - Equipment		5,856 00	5,962 00	3,814 00	"	
12	TOTAL MAINTENANCE AND OPERATION	86,171 95	115,514 00	94,552 00	92,404 00		
13							
14	CAPITAL OUTLAY						
15	Fixed Assets						
16	Equipment	20,187 04	190 00			"	
17	TOTAL CAPITAL OUTLAY	20,187 04	190 00				
18							
19	GRAND TOTAL - GROSS	300,021 20	333,429 00	277,290 00	277,642 00		
20							
21	EXPENDITURE TRANSFERS AND						
22	REIMBURSEMENTS (CREDITS)						
23	Costs Applied						
24	Salaries and Employees' Benefits	83 20				"	
25	Services and Supplies	85 00				"	
26	TOTAL EXPENDITURE TRANSFERS AND						
27	REIMBURSEMENTS (CREDITS)	168 20					
28							
29	GRAND TOTAL - NET	299,853 00	333,429 00	277,290 00	277,642 00		
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

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State Controller
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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: Communications (Division of Sheriff) - 160

GENERAL FUNCTION: General Government — ACTIVITY: Communications

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 61 (2)	Total Actual and Estimated Current Year Ending June 30, 19 62 (3)	Requested Year Ending June 30, 19 63 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 63 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND EMPLOYEES' BENEFITS	139,952 09	156,865 00	156,322 00	163,983 00	General	
2							
3	MAINTENANCE AND OPERATION						
4	Services and Supplies						
5	Household Expense	279 97	307 00	464 00	464 00	"	
6	Office Expense	1,978 95	1,830 00	1,636 00	1,484 00	"	
7	Maintenance-Structures, Improvements						
8	and Grounds	1,024 88	1,372 00	1,000 00	1,000 00	"	
9	Maintenance of Equipment	3,213 97	5,979 00	5,444 00	4,544 00	"	
10	Utilities	1,999 41	1,756 00	888 00	888 00	"	
11	Communications	6,523 89	6,492 00	32,503 00	20,885 00	"	
12	Transportation and Travel	1,151 56	2,488 00	1,980 00	1,980 00	"	
13	Professional and Specialized Services	54 [illegible]	54 00			"	
14	Other Charges						
15	Unapportioned Inventory Adjustment	(89 61)				"	
16	TOTAL MAINTENANCE AND OPERATION	16,047 03	18,278 00	43,915 00	31,245 00		
17							
18	CAPITAL OUTLAY						
19	Fixed Assets						
20	Structures and Improvements	619 82	140 00			"	
21	Equipment	3,439 89	7,522 00	47,352 00	31,547 00		
22	TOTAL CAPITAL OUTLAY	4,059 71	7,662 00	47,352 00	31,547 00		
23							
24	GRAND TOTAL - GROSS	160,058 83	182,805 00	247,589 00	226,775 00		
25							
26							
27							
28			CONTINUED ON NEXT PAGE				
29						"	
30						"	
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
Communications (Division of Sheriff) - 160

GENERAL FUNCTION: General Government
ACTIVITY: Communications

PRINTED BY A. CARLISLE & CO., S. F. 47577

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 61 (2)	Total Actual and Estimated Current Year Ending June 30, 19 62 (3)	Requested Year Ending June 30, 19 63 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 63 (5)	Name of Fund (6)	Explanation of Requested Increases (7)
1	EXPENDITURE TRANSFERS AND						
2	[illegible]						
3	Costs Applied						
4	Salaries and Employees' Benefits	[illegible]				[illegible]	
5	Services and Supplies	[illegible]	[illegible]		[illegible]		
6	[illegible]						
7	[illegible]	[illegible]	[illegible]		[illegible]		
8							
9	[illegible]	[illegible]	[illegible]	[illegible]	226,475 00		
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33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

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(1945)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

Advertising County Resources - 165

GENERAL FUNCTION: General Government

ACTIVITY: Promotion

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 61 (2)	Total Actual and Estimated Current Year Ending June 30, 19 62 (3)	Requested Year Ending June 30, 19 63 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 63 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	MAINTENANCE AND OPERATION						
2	Service and Supplies						
3	Publication and Legal Expense (Number						
4	of Insertions)	318,139 13	336,748 00	336,748 00	332,413 00	General	
5	Travel Expense (Departmental Expense						
6	(Miscellaneous)			6,585 00	15,920 00	"	
7	TOTAL MAINTENANCE AND OPERATION	318,139 13	336,748 00	343,333 00	348,333 00		
8							
9	TOTAL	318,139 13	336,748 00	343,333 00	348,333 00		
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32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: County Fairgrounds - 167

GENERAL FUNCTION: General Government

ACTIVITY: Promotion

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 61 (2)	Total Actual and Estimated Current Year Ending June 30, 19 62 (3)	Requested Year Ending June 30, 19 63 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 63 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND EMPLOYEES' BENEFITS	107,196 87	111,483 00	112,514 00	114,543 00	General	
2							
3	MAINTENANCE AND OPERATION						
4	Services and Supplies						
5	Household Expense		785 00	1,150 00	1,150 00	"	
6	Office Expense	400 46	435 00	380 00	380 00	"	
7	Small Tools and Instruments		165 00	200 00	200 00	"	
8	Maintenance-Structures, Improvements						
9	and Grounds	6,974 23	7,565 00	8,128 00	8,128 00	"	
10	Maintenance of Equipment	407 55	1,297 00	1,005 00	1,005 00	"	
11	Utilities	5,349 38	8,252 00	8,096 00	8,096 00	"	
12	Communications	1,567 62	1,845 00	1,700 00	1,700 00	"	
13	Transportation and Travel	3,795 07	7,112 00	7,253 00	6,773 00	"	
14	Professional and Public						
15	Liability Insurance	3,487 67				"	
16	Compensation Insurance	1,862 13				"	
17	Fire Insurance	10,925 00				"	
18	Other Insurance and Surety Bonds	9 00				"	
19	Miscellaneous Expense			150 00		"	
20	TOTAL MAINTENANCE AND OPERATION	34,778 11	27,456 00	28,062 00	27,432 00		
21							
22	CAPITAL OUTLAY						
23	Fixed Assets						
24	Equipment	1,411 12	1,703 00	440 00	440 00	"	
25	TOTAL CAPITAL OUTLAY	1,411 12	1,703 00	440 00	440 00		
26							
27	GRAND TOTAL	143,386 10	140,642 00	141,016 00	142,415 00		
28							
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33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

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State Controller
County Budget Act
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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

County Fairgrounds - Capital Projects - 168

GENERAL FUNCTION: General Government

ACTIVITY: Promotion

PRINTED BY A. CARLISLE & CO., S.F. 45-7

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 61 (2)	Total Actual and Estimated Current Year Ending June 30, 19 62 (3)	Requested Year Ending June 30, 19 63 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 63 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	CAPITAL OUTLAY						
2	Fixed Assets						
3	Land	23,575 00		180,000 00	180,000 00	General	
4	Structures and Improvements	313,181 78	292,100 00	312,000 00	312,000 00	"	
5	Equipment	3,242 32	11,350 00			"	
6	TOTAL CAPITAL OUTLAY	339,999 10	303,450 00	492,000 00	492,000 00		
7							
8	GRAND TOTAL	339,999 10	303,450 00	492,000 00	492,000 00		
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33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: Compensation Insurance - 171

GENERAL FUNCTION: General Government

ACTIVITY: Other General

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 61 (2)	Total Actual and Estimated Current Year Ending June 30, 19 62 (3)	Requested Year Ending June 30, 19 63 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 63 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SERVICES AND SUPPLIES						
2	Compensation Insurance	99,901 04	277,903 00	314,123 00	314,123 00	General	
3							
4	EXPENDITURE TRANSFERS AND						
5	REIMBURSEMENTS (CREDITS)						
6	Costs Applied						
7	Services and Supplies (503-4471)		2,960 00	3,373 00	3,373 00	"	
8	Services and Supplies (507-4471)		4,273 00	4,940 00	4,940 00	"	
9	Services and Supplies (509-4471)		25,435 00	29,316 00	29,316 00	"	
10	Services and Supplies (780-4471)		488 00	529 00	529 00		
11	TOTAL EXPENDITURE TRANSFERS AND						
12	REIMBURSEMENTS (CREDITS)		33,156 00	38,158 00	38,158 00		
13							
14	GRAND TOTAL - NET	99,901 04	244,747 00	275,965 00	275,965 00		
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33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: Fire Insurance - 172

GENERAL FUNCTION: General Government

ACTIVITY: Other General

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 61 (2)	Total Actual and Estimated Current Year Ending June 30, 19 62 (3)	Requested Year Ending June 30, 19 63 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 63 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SERVICES AND SUPPLIES						
2	Fire Insurance		17,250 00	21,306 00	21,306 00	General	
3							
4	EXPENDITURE TRANSFERS AND						
5	REIMBURSEMENTS (CREDITS)						
6	Costs Applied						
7	Services and Supplies (780-4472)			110 00	110 00	"	
8							
9	GRAND TOTAL - NET		17,250 00	21,196 00	21,196 00		
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33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: Professional and Public Liability Insurance - 173

GENERAL FUNCTION: General Government

ACTIVITY: Other General

PRINTED BY A. CARLISLE & CO. S.F. 47997

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 61 (2)	Total Actual and Estimated Current Year Ending June 30, 19 62 (3)	Requested Year Ending June 30, 19 63 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 63 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SERVICES AND SUPPLIES						
2	Professional and Public						
3	Liability Insurance	44,568 07	96,905 00	100,288 00	100,288 00	General	
4							
5	EXPENDITURE TRANSFERS AND						
6	REIMBURSEMENTS (CREDITS)						
7	Costs Applied						
8	Services and Supplies (503-4470)		736 00	495 00	495 00	"	
9	Services and Supplies (507-4470)		1,157 00	702 00	702 00	"	
10	Services and Supplies (509-4470)		7,107 00	12,803 00	12,803 00	"	
11	Services and Supplies (780-4470)		150 00	450 00	450 00	"	
12	TOTAL EXPENDITURE TRANSFERS AND						
13	REIMBURSEMENTS (CREDITS)		9,150 00	14,450 00	14,450 00		
14							
15	GRAND TOTAL - NET	44,568 07	87,755 00	85,838 00	85,838 00		
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32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

Other Insurance and Surety Bonds - 174

GENERAL FUNCTION: General Government

ACTIVITY: Other General

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 61 (2)	Total Actual and Estimated Current Year Ending June 30, 19 62 (3)	Requested Year Ending June 30, 19 63 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 63 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	[illegible]						
2	[illegible] Insurance and Surety Bonds	289 94	51 00	21,195 00	21,195 00	General	
3							
4	[illegible]						
5	[illegible] (CREDITS)						
6	[illegible] Applied						
7	Services and Supplies (509-4474)			760 00	760 00	"	
8	Services and Supplies (780-4474)			505 00	505 00	"	
9	TOTAL EXPENDITURE TRANSFERS						
10	AND REIMBURSEMENTS (CREDITS)			1,265 00	1,265 00		
11							
12	GRAND TOTAL - NET	289 94	51 00	19,930 00	19,930 00		
13							
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32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: Surveyor-Engineer - 180

GENERAL FUNCTION: General Government — ACTIVITY: Other General

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 61 (2)	Total Actual and Estimated Current Year Ending June 30, 19 62 (3)	Requested Year Ending June 30, 19 63 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 63 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND EMPLOYEES' BENEFITS	82,888 39	82,231 00	83,418 00	86,313 00	General	
2							
3	MAINTENANCE AND OPERATION						
4	Services and Supplies						
5	Office Expense	3,835 73	4,420 00	4,231 00	4,231 00	"	
6	Small Tools and Instrumerts		28 00	250 00	250 00	"	
7	Maintenance of Equipment	126 00	150 00	150 00	150 00	"	
8	Utilities	133,302 46	150,000 00			"	
9	Transportation and Travel	198 23	258 00	234 00	234 00	"	
10	Special Departmental Expense	8,198 37				"	
11	Other Insurance and Surety Bonds	25 00	32 00	18 00	18 00	"	
12	TOTAL MAINTENANCE AND OPERATION	145,685 79	154,888 00	4,883 00	4,883 00		
13							
14	CAPITAL OUTLAY						
15	Fixed Assets						
16	Equipment	329 64	365 00			"	
17	TOTAL CAPITAL OUTLAY	329 64	365 00				
18							
19	GRAND TOTAL - GROSS	228,903 82	237,484 00	88,301 00	91,196 00		
20							
21	EXPENDITURE TRANSFERS AND						
22	REIMBURSEMENTS (CREDITS)						
23	Costs Applied						
24	Salaries and Employees' Benefits	25,185 00	26,571 00	26,941 00	28,155 00		
25	Services and Supplies	8 03	150,000 00			"	
26	TOTAL EXPENDITURE TRANSFERS AND						
27	REIMBURSEMENTS (CREDITS)	25,193 03	176,571 00	26,941 00	28,155 00		
28							
29	GRAND TOTAL - NET	203,710 79	60,913 00	61,360 00	63,041 00		
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
County Contributions to
Employees' Retirement Fund - 190
GENERAL FUNCTION: General Government
ACTIVITY: Other General

PRINTED BY A. CARLISLE & CO., S.F. 47997

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 61 (2)	Total Actual and Estimated Current Year Ending June 30, 19 62 (3)	Requested Year Ending June 30, 19 63 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 63 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND EMPLOYEES' BENEFITS						
2	General Fund	1,091,604 74	2,724,712 00	2,838,800 00	2,838,800 00	General	
3	Road Fund	156,332 98					
4	Municipal Justice Court Fund	85,116 68					
5	County Library Fund	16,365 63					
6	Care and Maintenance						
7	of Indigents Fund	1,230,163 49					
8	Exposition Fund	9,953 79					
9	Forestry Fire Fund	7,644 70					
10	Veterans' Memorial Buildings Fund	4,978 14					
11	TOTAL SALARIES AND EMPLOYEES' BENEFITS	2,602,160 15	2,724,712 00	2,838,800 00	2,838,800 00		
12							
13	GRAND TOTAL - GROSS	2,602,160 15	2,724,712 00	2,838,800 00	2,838,800 00		
14							
15	EXPENDITURE TRANSFERS AND						
16	REIMBURSEMENTS (CREDITS)						
17	Costs Applied						
18	Salaries and Employees'						
19	Benefits - Roads	156,332 98	163,816 00	171,400 00	171,400 00		
20	Salaries and Employees'						
21	Benefits - Library	16,365 63	15,608 00	15,800 00	15,800 00		
22	TOTAL EXPENDITURE TRANSFERS AND						
23	REIMBURSEMENTS (CREDITS)	172,698 61	179,424 00	187,200 00	187,200 00		
24							
25	GRAND TOTAL - NET	2,429,461 54	2,545,288 00	2,651,600 00	2,651,600 00		
26							
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31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
County Contributions to
Social Security (OASDI) - 191
GENERAL FUNCTION: General Government — ACTIVITY: Other General

PRINTED BY A. CARLISLE & CO., S.F. 47587

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 61 (2)	Total Actual and Estimated Current Year Ending June 30, 19 62 (3)	Requested Year Ending June 30, 19 63 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 63 (5)	Name of Fund (6)	Explanation of Requested Increases (7)
1	SALARIES AND EMPLOYEES' BENEFITS						
2	General Fund	100,804 00	406,880 00	471,000 00	473,840 00	General	
3	Road Fund	23,647 83					
4	Municipal Justice Court Fund	8,399 57					
5	County Library Fund	2,782 92					
6	Care and Maintenance						
7	of Indigents Fund	204,500 65					
8	Exposition Fund	1,735 62					
9	Veterans' Memorial Buildings Fund	682 58					
10	TOTAL SALARIES AND EMPLOYEES' BENEFITS	342,553 17	406,880 00	471,000 00	473,840 00		
11							
12	GRAND TOTAL - GROSS	342,553 17	406,880 00	471,000 00	473,840 00		
13							
14	EXPENDITURE TRANSFERS AND						
15	REIMBURSEMENTS (CREDITS)						
16	Costs Applied						
17	Salaries and Employees'						
18	Benefits - Roads	23,647 83	25,301 00	29,000 00	29,000 00		
19	Salaries and Employees'						
20	Benefits - Library	2,782 92	2,850 00	3,300 00	3,300 00		
21	TOTAL EXPENDITURE TRANSFERS AND						
22	REIMBURSEMENTS (CREDITS)	26,430 75	28,151 00	32,300 00	32,300 00		
23							
24	GRAND TOTAL - NET	316,122 42	378,729 00	438,700 00	441,540 00		
25							
26							
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31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
County Contributions to
Employees' Health Program - 192
GENERAL FUNCTION: General Government
ACTIVITY: Other General

PRINTED BY A. CARLISLE & CO., S.F. 9739

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 61 (2)	Total Actual and Estimated Current Year Ending June 30, 19 62 (3)	Requested Year Ending June 30, 19 63 (4)	Allowed by Board of Supervisors Year Ending 63 June 30, 19 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND EMPLOYEES' BENEFITS						
2	General Fund	51,834 00	143,954 00	246,700 00	148,020 00	General	
3	Road Fund	8,496 00					
4	Municipal Justice Court Fund	4,641 00					
5	County Library Fund	993 00					
6	Care and Maintenance						
7	of Indigents Fund	75,847 52					
8	Exposition Fund	537 00					
9	Forestry Fire Fund	468 00					
10	Veterans' Memorial Buildings Fund	294 00					
11	TOTAL SALARIES AND EMPLOYEES' BENEFITS	143,110 52	143,954 00	246,700 00	148,020 00		
12							
13	GRAND TOTAL - GROSS	143,110 52	143,954 00	246,700 00	148,020 00		
14							
15	EXPENDITURE TRANSFERS AND						
16	REIMBURSEMENTS (CREDITS)						
17	Costs Applied						
18	Salaries and Employees'						
19	Benefits - Roads	8,496 00	8,421 00	14,500 00	8,700 00		
20	Salaries and Employees'						
21	Benefits - Library	993 00	986 00	1,700 00	1,020 00		
22	TOTAL EXPENDITURE TRANSFERS AND						
23	REIMBURSEMENTS (CREDITS)	9,489 00	9,407 00	16,200 00	9,720 00		
24							
25	GRAND TOTAL - NET	133,621 52	134,547 00	230,500 00	138,300 00		
26							
27							
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30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
Property Taxes Refunded - 195
Miscellaneous Expense - 199
GENERAL FUNCTION: General Government
ACTIVITY: Other General

PRINTED BY A. CARLISLE & CO., S. F. 4/39

	EXPENDITURE CLASSIFICATION* (1)		EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 61 (2)	Total Actual and Estimated Current Year Ending June 30, 19 62 (3)	Requested Year Ending June 30, 19 64 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 63 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	MAINTENANCE AND OPERATION							
2	Other Charges							
3	Property Taxes Refunded	195	78,376 54	105,000 00	150,000 00	150,000 00	General	
4	Miscellaneous Expense	199	560 37	1,100 00	1,800 00	1,800 00		
5	TOTAL MAINTENANCE AND OPERATION		78,936 91	106,100 00	151,800 00	151,800 00		
6								
7	GRAND TOTAL		78,936 91	106,100 00	151,800 00	151,800 00		
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32								
33							Submitted by	
34	*Strike Sub Totals for Main Classifications						Title	

Function No. 2

Public Protection	$11,379,694.00

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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: Superior Courts - 200

GENERAL FUNCTION: Public Protection

ACTIVITY: Judicial

PRINTED BY A. CARLISLE & CO., S.F. 47537

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 61 (2)	Total Actual and Estimated Current Year Ending June 30, 19 62 (3)	Requested Year Ending June 30, 19 63 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 63 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND EMPLOYEES' BENEFITS	393,630 55	411,816 00	427,510 00	412,354 00	General	
2							
3	MAINTENANCE AND OPERATION						
4	Services and Supplies						
5	Office Expense	19,269 68	19,676 00	14,000 00	14,000 00		
6	Maintenance of Equipment	247 45	174 00	241 00	290 00	"	
7	Communications	13,723 17	11,477 00	11,800 00	11,800 00		
8	Jury and Witness Expense	205,599 14	184,596 00	147,700 00	147,700 00		
9	Transportation and Travel	310 95	400 00	760 00	600 00	"	
10	Publications and Legal Notices	298 75	365 00	400 00	350 00	"	
11	Special Departmental Expense	14 80	55 00				
12	Professional and Specialized Services	57,570 55	58,430 00	54,000 00	52,000 00	"	
13	Rents and Leases - Equipment	71 46	100 00	100 00	100 00	"	
14	TOTAL MAINTENANCE AND OPERATION	297,105 95	275,273 00	229,001 00	226,840 00		
15							
16	CAPITAL OUTLAY						
17	Fixed Assets						
18	Equipment	5,128 05	[illegible]	6,135 00	[illegible]		
19	TOTAL CAPITAL OUTLAY	5,128 5	[illegible]	6,135 00	[illegible]		
20							
21	GRAND TOTAL	695,864 55	689,504 00	662,646 00	644,673 00		
22							
23							
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32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

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State Controller
County Budget Act
Form 6
(1945)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

Public Defender - 207

GENERAL FUNCTION: Public Protection

ACTIVITY: Judicial

PRINTED BY A. CARLISLE & CO., S F. 47237

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 61 (2)	Total Actual and Estimated Current Year Ending June 30, 19 62 (3)	Requested Year Ending June 30, 19 63 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 63 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND EMPLOYEES' BENEFITS	142,743 28	151,862 00	171,694 00	170,313 00	General	
2							
3	MAINTENANCE AND OPERATION						
4	Services and Supplies						
5	Office Expense	3,376 26	4,192 00	4,239 00	3,940 00	"	
6	Maintenance of Equipment	94 88	163 00	315 00	330 00	"	
7	Communications	360 44	420 00	400 00	265 00	"	
8	Jury and Witness Expense		100 00	100 00	100 00	"	
9	Transportation and Travel	7,542 35	7,580 00	7,659 00	7,570 00	"	
10	Special Departmental Expense	392 88	370 00	400 00	400 00	"	
11	Professional and Specialized Services	1,134 10	1,480 00	2,000 00	1,600 00	"	
12	Rents and Leases - Land	1,020 00	1,020 00			"	
13	TOTAL MAINTENANCE AND OPERATION	13,920 91	15,325 00	15,113 00	14,205 00		
14							
15	CAPITAL OUTLAY						
16	Fixed Assets						
17	Equipment	257 07	606 00	1,385 00	706 00	"	
18	TOTAL CAPITAL OUTLAY	257 07	606 00	1,385 00	706 00		
19							
20	GRAND TOTAL	156,921 26	167,793 00	188,192 00	185,224 00		
21							
22							
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31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: Grand Jury - 209

GENERAL FUNCTION: Public Protection

ACTIVITY: Judicial

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 61 (2)	Total Actual and Estimated Current Year Ending June 30, 19 62 (3)	Requested Year Ending June 30, 19 63 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 63 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	MAINTENANCE AND OPERATION						
2	Services and Supplies						
3	Office Expense		50 00			General	
4	Jury and Witness Expense	4,362 18	3,000 00	3,000 00	3,000 00	"	
5	Professional and Specialized Services	19,945 [illegible]	21,500 00	22,000 00	22,000 00	"	
6	TOTAL MAINTENANCE AND OPERATION	24,307 48	24,550 00	25,000 00	25,000 00		
7							
8	GRAND TOTAL	24,307 48	24,550 00	[illegible]	[illegible]		
9							
10							
11							
12							
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32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

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State Controller
County Budget Act
Form 6
(1945)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: Alameda Municipal Court - 210

GENERAL FUNCTION: Public Protection

ACTIVITY: Judicial

PRINTED BY A. CARLISLE & CO., S.F. 47222

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 61 (2)	Total Actual and Estimated Current Year Ending June 30, 19 62 (3)	Requested Year Ending June 30, 19 63 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 63 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND EMPLOYEES' BENEFITS	58,812 96	61,402 00	63,[illegible]8 00	64,647 00	[illegible]	
2							
3	MAINTENANCE AND OPERATION						
4	Services and Supplies						
5	Office Expense	4,[illegible]8[illegible] 42	4,025 00	3,90[illegible] 00	[illegible],90[illegible] 00	"	
6	Maintenance of Equipment	156 15	285 00	285 00	250 00	"	
7	Communications	737 68	845 00	950 00	950 00	"	
8	Jury and Witness Expense	90[illegible] 00	1,315 00	1,25[illegible] 00	1,[illegible]00 00	"	
9	Memberships, Dues, and Subscriptions			29 00	25 00	"	
10	Transportation and Travel	17 18	150 00	150 00	300 00	"	
11	Special Departmental Expense			25 00	30 00	"	
12	Professional and Specialized Services	3,40[illegible] 75	3,620 00	4,[illegible]00 00	4,[illegible]00 00	"	
13	Rents and Leases - Equipment			1,[illegible]00 00		"	
14	Rents and Leases - Land	[illegible],56[illegible] 00	[illegible],600 00			"	
15	TOTAL MAINTENANCE AND OPERATION	[illegible]6,[illegible]07 18	15,740 00	11,489 00	11,[illegible]90[illegible] 00		
16							
17	CAPITAL OUTLAY						
18	Fixed Assets						
19	Equipment	17 49	200 00	697 00	447 00	"	
20	TOTAL CAPITAL OUTLAY	17 49	200 00	697 00	447 00		
21							
22	GRAND TOTAL	74,837 63	78,[illegible]90 00	75,714 00	75,394 00		
23							
24							
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30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: Berkeley-Albany Municipal Court - 211

GENERAL FUNCTION: Public Protection

ACTIVITY: Judicial

PRINTED BY A. CARLISLE & CO., S. F.

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 61 (2)	Total Actual and Estimated Current Year Ending June 30, 19 62 (3)	Requested Year Ending June 30, 19 63 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 63 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND EMPLOYEES' BENEFITS	136,504 67	134,000 00	141,791 00	141,197 00	General	
2							
3	MAINTENANCE AND OPERATION						
4	Services and Supplies						
5	Care of Prisoners	12,163 21	15,220 00	10,000 00	10,000 00	"	
6	Office Expense	7,841 75	8,795 00	9,100 00	8,900 00	"	
7	Maintenance-Structures, Improvements						
8	and Grounds	1,262 76	6,992 00			"	
9	Maintenance of Equipment	367 30	663 00	500 00	500 00	"	
10	Utilities	3,700 97	4,020 00			"	
11	Communications	3,006 23	2,845 00	2,850 00	2,800 00	"	
12	Jury and Witness Expense	4,880 29	3,685 00	4,700 00	4,300 00	"	
13	Transportation and Travel	136 59	222 00	450 00	450 00	"	
14	Special Departmental Expense		40 00	50 00		"	
15	Professional and Specialized Services	8,665 87	11,595 00	8,900 00	8,900 00	"	
16	Rents and Leases - Equipment	21,156 32	24,287 00	24,160 00	24,160 00	"	
17	TOTAL MAINTENANCE AND OPERATION	63,181 29	78,364 00	60,710 00	60,010		
18							
19	CAPITAL OUTLAY						
20	Fixed Assets						
21	Equipment	942 02	717 00	5,511 00	186 00	"	
22	TOTAL CAPITAL OUTLAY	942 02	717 00	5,511 00	186 00		
23							
24	GRAND TOTAL	200,627 98	213,081 00	208,012 00	201,393 00		
25							
26							
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31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

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State Controller
County Budget Act
Form 6
(1960)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

Fremont-Newark-Union City Municipal Court - 212

GENERAL FUNCTION: Public Protection

ACTIVITY: Judicial

PRINTED BY A. CARLISLE & CO., S.F. 47997

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended 61 June 30, 19___ (2)	Total Actual and Estimated Current Year Ending 62 June 30, 19___ (3)	Requested Year Ending 63 June 30, 19___ (4)	Allowed by Board of Supervisors Year Ending 63 June 30, 19___ (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND EMPLOYEES' BENEFITS	42,308 74	46,767 00	54,030 00	52,620 00	General	
2							
3	MAINTENANCE AND OPERATION						
4	Services and Supplies						
5	Office Expense	3,980 32	4,347 00	4,850 00	4,500 00	"	
6	Maintenance of Equipment	43 45	55 00	85 00	85 00	"	
7	Jury and Witness Expense	2,357 82	2,738 00	2,850 00	2,450 00	"	
8	Transportation and Travel	3 90	100 00	100 00	100 00	"	
9	Professional and Specialized Services	3,453 15	3,838 00	4,000 00	4,000 00	"	
10	TOTAL MAINTENANCE AND OPERATION	9,838 64	11,068 00	11,885 00	11,135 00		
11							
12	CAPITAL OUTLAY						
13	Fixed Assets						
14	Equipment	486 30	510 00	588 00	588 00	"	
15	TOTAL CAPITAL OUTLAY	486 30	510 00	588 00	588 00		
16							
17	GRAND TOTAL	52,633 68	58,345 00	66,503 00	64,343 00		
18							
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31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: Oakland-Piedmont Municipal Court - 214

GENERAL FUNCTION: Public Protection

ACTIVITY: Judicial

PRINTED BY J. CARLISLE & CO., S.F. 47587

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended 61 June 30, 19__ (2)	Total Actual and Estimated Current Year Ending 62 June 30, 19__ (3)	Requested Year Ending 63 June 30, 19__ (4)	Allowed by Board of Supervisors Year Ending 63 June 30, 19__ (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND EMPLOYEES' BENEFITS	562,725 36	589,549 00	593,868 00	584,601 00	General	
2							
3	MAINTENANCE AND OPERATION						
4	Services and Supplies						
5	Care of Prisoners	56,381 28	53,630 00	55,000 00	55,000 00	"	
6	Office Expense	29,311 27	30,442 00	32,050 00	30,200 00	"	
7	Maintenance-Structures, Improvements						
8	and Grounds	294 33				"	
9	Maintenance of Equipment	1,168 48	1,526 00	2,000 00	1,750 00	"	
10	Communications	11,370 05	11,050 00	10,450 00	1,450 00	"	
11	Jury and Witness Expense	17,527 78	21,174 00	23,200 00	20,800 00	"	
12	Transportation and Travel	582 74	1,025 00	1,530 00	1,520 00	"	
13	Special Departmental Expense			300 00		"	
14	Professional and Specialized Services	29,752 90	32,610 00	32,500 00	30,300 00	"	
15	Data Processing Services		2,000 00	7,140 00	54,757 00	"	
16	Rents and Leases - Equipment	50,938 43	46,807 00	46,729 00		"	
17	Rents and Leases - Land	37,416 10	34,317 00			"	
18	TOTAL MAINTENANCE AND OPERATION	234,743 36	234,581 00	210,899 00	195,777 00		
19							
20	CAPITAL OUTLAY						
21	Fixed Assets						
22	Equipment	1,195 77	1,386 00	462 00		"	
23	TOTAL CAPITAL OUTLAY	1,195 77	1,386 00	462 00			
24							
25	GRAND TOTAL	798,664 49	825,516 00	805,229 00	780,378 00		
26							
27							
28							
29							
30							
31							
32							
33						Submitted by:	
34	*Strike Sub-Totals for Main Classifications					Title	

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State Controller
County Budget Act
Form 6
(1945)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

San Leandro-Hayward Municipal Court - 216

GENERAL FUNCTION: Public Protection

ACTIVITY: Judicial

PRINTED BY A. CARLISLE & CO., S.F. 47597

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 61 (2)	Total Actual and Estimated Current Year Ending June 30, 19 62 (3)	Requested Year Ending June 30, 19 63 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 63 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND EMPLOYEES' BENEFITS	139,953 48	148,600 00	148,501 00	150,646 00	General	
2							
3	MAINTENANCE AND OPERATION						
4	Services and Supplies						
5	Office Expense	8,854 53	9,760 00	9,521 00	9,057 00	"	
6	Maintenance-Structures, Improvements						
7	and Grounds	24 00				"	
8	Maintenance of Equipment	272 14	330 00	450 00	450 00	"	
9	Communications	977 47	1,320 00	1,244 00	1,244 00	"	
10	Jury and Witness Expense	3,570 16	4,309 00	3,850 00	3,600 00	"	
11	Transportation and Travel	309 55	307 00	523 00	467 00	"	
12	Special Departmental Expense			50 00		"	
13	Professional and Specialized Services	11,910 18	15,966 00	16,500 00	16,500 00	"	
14	Rents and Leases - Land	1,800 00	1,800 00			"	
15	TOTAL MAINTENANCE AND OPERATION	27,718 03	33,792 00	32,138 00	31,318 00		
16							
17	CAPITAL OUTLAY						
18	Fixed Assets						
19	Equipment	79 70	788 00	544 00	290 00	"	
20	TOTAL CAPITAL OUTLAY	79 70	788 00	544 00	290 00		
21							
22	GRAND TOTAL	167,751 21	183,180 00	181,183 00	182,254 00		
23							
24							
25							
26							
27							
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29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1948)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: Livermore Justice Court - 218

GENERAL FUNCTION: Public Protection

ACTIVITY: Judicial

Printed by A. Carlisle & Co., S.F. 47557

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 61 (2)	Total Actual and Estimated Current Year Ending June 30, 19 62 (3)	Requested Year Ending June 30, 19 63 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 63 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND EMPLOYEES' BENEFITS	22,813 34	24,980 00	25,392 00	25,639 00	General	
2							
3	MAINTENANCE AND OPERATION						
4	Services and Supplies						
5	Office Expense	1,213 42	1,903 00	1,650 00	1,650 00	"	
6	Medical, Dental, and Laboratory						
7	Supplies		20 00			"	
8	Maintenance of Equipment	116 65	110 00	110 00	110 00	"	
9	Utilities	123 02	148 00			"	
10	Communications	456 55	520 00	800 00	722 00	"	
11	Jury and Witness Expense	176 15	225 00	225 00	175 00	"	
12	Transportation and Travel	36 40	10 00			"	
13	Professional and Specialized Services	379 20	541 00	400 00	400 00	"	
14	Other Insurance and Surety Bonds	10 00	10 00		10 00	"	
15	Rents and Leases - Land	3,420 00	3,420 00			"	
16	TOTAL MAINTENANCE AND OPERATION	5,931 39	6,907 00	3,185 00	3,067 00		
17							
18	CAPITAL OUTLAY						
19	Fixed Assets						
20	Equipment		60 00	256 00	256 00	"	
21	TOTAL CAPITAL OUTLAY		60 00	256 00	256 00		
22							
23	GRAND TOTAL	28,744 73	31,947 00	28,833 00	28,962 00		
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

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State Controller
County Budget Act
Form 6
(1945)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

Pleasanton Justice Court - 219

GENERAL FUNCTION: Public Protection

ACTIVITY: Judicial

PRINTED BY A. CARLISLE & CO., S.F. 67417

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 61 (2)	Total Actual and Estimated Current Year Ending June 30, 19 62 (3)	Requested Year Ending June 30, 19 63 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 63 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND EMPLOYEES' BENEFITS	13,900 10	14,361 00	14,967 00	15,214 00	General	
2							
3	MAINTENANCE AND OPERATION						
4	Services and Supplies						
5	Office Expense	503 82	950 00	800 00	800 00	"	
6	Maintenance of Equipment	30 51	50 00	50 00	50 00	"	
7	Utilities	157 43	190 00	200 00		"	
8	Communications	259 95	300 00	300 00	300 00	"	
9	Jury and Witness Expense	140 40	315 00	150 00	150 00	"	
10	Professional and Specialized Services	245 45	650 00	600 00	600 00	"	
11	Other Insurance and Surety Bonds	10 00	10 00	10 00	10 00	"	
12	Rents and Leases - Land	2,460 00	2,460 00	2,460 00		"	
13	TOTAL MAINTENANCE AND OPERATION	3,807 56	4,925 00	4,570 00	1,910 00		
14							
15	CAPITAL OUTLAY						
16	Fixed Assets						
17	Equipment		302 00			"	
18	TOTAL CAPITAL OUTLAY		302 00				
19							
20	GRAND TOTAL	17,707 66	19,588 00	19,537 00	17,124 00		
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1955)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: Sheriff - 220

GENERAL FUNCTION: Public Protection

ACTIVITY: Police Protection

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 61 (2)	Total Actual and Estimated Current Year Ending June 30, 19 62 (3)	Requested Year Ending June 30, 19 63 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 63 (5)	Name of Fund (6)	Explanation of Requested Increases (7)
1	SALARIES AND EMPLOYEES' BENEFITS	983,065 66	1,058,437 00	1,092,949 00	1,114,145 00	General	
2							
3	MAINTENANCE AND OPERATION						
4	Services and Supplies						
5	Clothing and Personal Supplies	369 45				"	
6	Household Expense	54 92	60 00	50 00	50 00	"	
7	Office Expense	9,736 48	11,332 00	11,888 00	11,008 00	"	
8	Medical, Dental, and Laboratory						
9	Supplies	336 64	1,000 00	1,040 00	1,040 00	"	
10	Small Tools and Instruments			60 00	60 00	"	
11	Maintenance of Equipment	1,962 31	2,300 00	2,585 00	2,400 00	"	
12	Utilities	16 64				"	
13	Communications	14,348 90	13,348 00	12,552 00	11,800 00	"	
14	Transportation and Travel	70,961 78	139,860 00	148,021 00	139,500 00	"	
15	Special Departmental Expense	21,019 99	21,230 00	24,588 00	8,455 00	"	
16	Professional and Specialized Services			600 00	600 00	"	
17	Other Insurance and Surety Bonds	70 00	70 00	70 00	70 00	"	
18	Rents and Leases - Equipment	300 00	520 00	300 00	300 00	"	
19	Special Departmental Expense -						
20	Special Investigations				15,000 00	"	
21	TOTAL MAINTENANCE AND OPERATION	119,177 11	189,720 00	201,754 00	190,283 00		
22							
23	CAPITAL OUTLAY						
24	Fixed Assets						
25	Equipment	71,890 46	5,213 00	4,103 00	2,663 00	"	
26	TOTAL CAPITAL OUTLAY	71,890 46	5,213 00	4,103 00	2,663 00		
27							
28	GRAND TOTAL	1,174,133 23	1,253,370 00	1,298,806 00	1,307,091 00		
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

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State Controller
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Form 6
(1945)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

Marshals and Constables - 230

GENERAL FUNCTION: Public Protection

ACTIVITY: Police Protection

PRINTED BY A. CARLISLE & CO., S.F. 47597

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 61 (2)	Total Actual and Estimated Current Year Ending June 30, 19 62 (3)	Requested Year Ending June 30, 19 63 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 63 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND EMPLOYEES' BENEFITS	232,423 51	251,659 00	247,118 00	256,373 00	General	
2							
3	MAINTENANCE AND OPERATION						
4	Services and Supplies						
5	Office Expense	2,805 51	3,338 00	3,585 00	3,400 00	"	
6	Maintenance of Equipment	441 55	481 00	732 00	632 00	"	
7	Communications	1,292 54	1,195 00	1,230 00	570 00	"	
8	Transportation and Travel	11,201 96	12,313 00	12,663 00	12,100 00	"	
9	Special Departmental Expense	9 00	25 00	25 00	25 00	"	
10	Rents and Leases - Land	1,774 84	3,480 00			"	
11	TOTAL MAINTENANCE AND OPERATION	17,525 40	20,832 00	18,235 00	16,727 00		
12							
13	CAPITAL OUTLAY						
14	Fixed Assets						
15	Equipment	1,648 91	1,229 00	1,352 00	288 00	"	
16	TOTAL CAPITAL OUTLAY	1,648 91	1,[illegible]9 00	[illegible]	288 00		
17							
18	GRAND TOTAL	251,597 82	273,720 00	266,705 00	273,388 00		
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32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 61

County Jail - 235

GENERAL FUNCTION Public Protection

ACTIVIT Detention and Correction

PRINTED BY A. CARLISLE & CO., S.F. 47327

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 61 (2)	Total Actual and Estimated Current Year Ending June 30, 19 62 (3)	Requested Year Ending June 30, 19 63 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 63 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND EMPLOYEES' BENEFITS	161,899 25	171,678 00	188,277 00	175,500 00	General	
2							
3	MAINTENANCE AND OPERATION						
4	Services and Supplies						
5	Clothing and Personal Supplies	510 90	500 00	2,482 00	500 00	"	
6	Household Expense	2,345 41	2,255 00	3,016 00	2,550 00	"	
7	Laundry Service and Supplies	298 36	350 00	300 00	300 00	"	
8	Food	25,978 66	24,500 00	24,657 00	23,750 00	"	
9	Office Expense	2,730 01	910 00	910 00	600 00	"	
10	Medical, Dental, and Laboratory						
11	Supplies	617 44	620 00	550 00	550 00	"	
12	Small Tools and Instruments			210 00	210 00	"	
13	Maintenance-Structures, Improvements						
14	and Grounds	335 75	400 00	580 00	580 00	"	
15	Maintenance of Equipment	1,425 45	935 00	580 00	500 00	"	
16	Transportation and Travel		15 00			"	
17	Special Departmental Expense	7 50	30 00	330 00	300 00	"	
18	Professional and Specialized Services	490 35	284 00	50 00	50 00	"	
19	TOTAL MAINTENANCE AND OPERATION	34,739 83	30,799 00	33,665 00	29,890 00		
20							
21	CAPITAL OUTLAY						
22	Fixed Assets						
23	Equipment	100 10	820 00	1,933 00	300 00	"	
24	TOTAL CAPITAL OUTLAY	100 10	820 00	1,933 00	300 00		
25							
26	GRAND TOTAL	196,739 18	203,297 00	223,875 00	205,690 00		
27							
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31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1965)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: Santa Rita Rehabilitation Center - 236

GENERAL FUNCTION: Public Protection — ACTIVITY: Detention and Correction

PRINTED BY A. CARLISLE & CO., S.F. 27777

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 61 (2)	Total Actual and Estimated Current Year Ending June 30, 19 62 (3)	Requested Year Ending June 30, 19 63 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 63 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND EMPLOYEES' BENEFITS	918,176 99	1,041,584 00	1,027,850 00	1,070,039 00	General	
2							
3	MAINTENANCE AND OPERATION						
4	Services and Supplies						
5	Agricultural Services and Supplies	10,408 65	8,837 00	9,500 00	9,300 00	"	
6	Clothing and Personal Supplies	21,252 36	23,800 00	28,350 00	28,350 00	"	
7	Household Expense	16,973 31	19,590 00	23,210 00	21,500 00	"	
8	Laundry Service and Supplies	4,399 25	4,268 00	4,600 00	4,600 00	"	
9	Food	349,444 64	356,200 00	357,500 00	357,500 00	"	
10	Office Expense	4,563 44	5,446 00	5,329 00	5,329 00	"	
11	Medical, Dental, and Laboratory						
12	Supplies	5,005 29	6,985 00	8,000 00	8,000 00	"	
13	Small Tools and Instruments		4,415 00	4,450 00	4,450 00	"	
14	Maintenance-Structures, Improvements						
15	and Grounds	31,237 05	18,403 00	26,345 00	21,945 00	"	
16	Maintenance of Equipment	1 ,78 18	22,045 00	6,375 00	6,375 00	"	
17	Utilities	73,222 69	75,004 00	73,600 00	73,600 00	"	
18	Communications	9,082 44	11,547 00	12,204 00	8,500 00	"	
19	Memberships, Dues, and Subscriptions	20 00	20 00	20 00	20 00	"	
20	Transportation and Travel	20,296 59	37,820 00	47,090 00	35,215 00	"	
21	Special Departmental Expense	318 63		100 00	100 00	"	
22	Professional and Specialized Services	5,296 23	6,091 00	6,232 00	6,232 00	"	
23	Fire Insurance	66 00					
24	[illegible]		59 00	50 00	50 00	"	
25	[illegible]		[illegible]	5,000 00	5,000 00	"	
26	[illegible] TENANCE AND OPERATION	562,366 75	604,530 00	617,955 00	596,066 00		
27							
28	CAPITAL OUTLAY						
29	Fixed Assets						
30	Equipment	24,460 50	17,400 00	9,432 00	9,432 00	"	
31	TOTAL CAPITAL OUTLAY	24,460 50	17,400 00	9,432 00	9,432 00		
32							
33	GRAND TOTAL - GROSS	1,505,004 24	1,663,514 00	1,655,237 00	1,675,537 00	Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

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State Controller
County Budget Act
Form 6
(1945)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: Santa Rita Rehabilitation Center - 236

GENERAL FUNCTION: Public Protection — ACTIVITY: Detention and Correction

PRINTED BY A. CARLISLE & CO., S. F. 47337

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 61 (2)	Total Actual and Estimated Current Year Ending June 30, 19 62 (3)	Requested Year Ending June 30, 19 63 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 63 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	EXPENDITURE TRANSFERS AND						
2	REIMBURSEMENTS (CREDITS)						
3	Costs Applied						
4	Services and Supplies (Self-Produced)	40,536 17	51,744 00	45,000 00	48,000 00	General	
5	Services and Supplies	30 75	100 00				
6	TOTAL EXPENDITURE TRANSFERS AND						
7	REIMBURSEMENTS (CREDITS)	40,566 92	51,844 00	45,000 00	48,000 00		
8							
9	GRAND TOTAL - NET	1,464,437 32	1,611,670 00	1,610,237 00	1,627,537 00		
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32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

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State Controller
County Budget Act
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(1945)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

Probation Officer - 240

GENERAL FUNCTION: Public Protection

ACTIVITY: Detention and Correction

PRINTED BY R. CARLISLE & CO., S.F. 47957

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 61 (2)	Total Actual and Estimated Current Year Ending June 30, 19 62 (3)	Requested Year Ending June 30, 19 63 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 63 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND EMPLOYEES' BENEFITS	2,022,553 73	2,150,700 00	2,359,000 00	2,257,405 00	General	
2							
3	MAINTENANCE AND OPERATION						
4	Services and Supplies						
5	Office Expense	31,760 64	35,795 00	36,184 00	34,434 00	"	
6	Maintenance of Equipment	5,760 35	7,033 00	7,900 00	7,900 00	"	
7	Communications	37,980 17	43,409 00	40,116 00	40,000 00	"	
8	Memberships, Dues, and Subscriptions	75 00	60 00	75 00	75 00	"	
9	Transportation and Travel	52,343 81	93,724 00	84,410 00	82,610 00	"	
10	Publications and Legal Notices	55 00	40 00	100 00	100 00	"	
11	Special Departmental Expense	36 35	135 00	100 00	100 00	"	
12	Professional and Specialized Services	6,369 31	8,046 00	9,230 00	9,046 00	"	
13	Data Processing Services	13,473 58	8,664 00	15,000 00	15,000 00	"	
14	Other Insurance and Surety Bonds	35 00	35 00	35 00	35 00	"	
15	Rents and Leases - Equipment	2,504 56				"	
16	Rents and Leases - Land	18,731 03		2,800 00		"	
17	TOTAL MAINTENANCE AND OPERATION	169,124 80	196,941 00	195,950 00	189,300 00		
18							
19	CAPITAL OUTLAY						
20	Fixed Assets						
21	Equipment	41,652 24	15,200 00	23,960 00	12,820 00	"	
22	TOTAL CAPITAL OUTLAY	41,652 24	15,200 00	23,960 00	12,820 00		
23							
24	GRAND TOTAL	2,233,330 77	2,362,841 00	2,578,910 00	2,459,525 00		
25							
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31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: Juvenile Hall - 242

GENERAL FUNCTION: Public Protection — ACTIVITY: Detention and Correction

PRINTED BY E. CARLISLE & CO., S.F. C7817

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 61 (2)	Total Actual and Estimated Current Year Ending June 30, 19 62 (3)	Requested Year Ending June 30, 19 63 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 63 (5)	Name of Fund (6)	Explanation of Requested Increases (7)
1	SALARIES AND EMPLOYEES' BENEFITS	880,843 62	809,920 00	891,400 00	855,761 00	General	
2							
3	MAINTENANCE AND OPERATION						
4	Services and Supplies						
5	Clothing and Personal Supplies	10,717 42	10,810 00	10,810 00	10,000 00	"	
6	Household Expense	5,880 47	6,037 00	5,280 00	5,280 00	"	
7	Laundry Service and Supplies	10,640 60	9,364 00	15,036 00	15,036 00	"	
8	Food	105,458 82	102,840 00	104,000 00	99,000 00	"	
9	Office Expense	1,367 34	2,125 00	1,790 00	1,720 00	"	
10	Medical, Dental, and Laboratory						
11	Supplies	2,550 39	2,625 00	2,625 00	2,600 00	"	
12	Small Tools and Instruments			300 00	300 00	"	
13	Maintenance-Structures, Improvements						
14	and Grounds	26,250 56	827 00	300 00	300 00	"	
15	Maintenance of Equipment	2,449 69	2,800 00	3,050 00	2,500 00	"	
16	Utilities	34,755 34				"	
17	Transportation and Travel	1,472 79	3,320 00	3,385 00	3,385 00	"	
18	Special Departmental Expense	2,092 33	2,309 00	2,375 00	2,250 00	"	
19	Professional and Specialized Services		1,666 00	1,500 00	1,500 00	"	
20	TOTAL MAINTENANCE AND OPERATION	203,635 75	144,723 00	150,451 00	143,871 00		
21							
22	CAPITAL OUTLAY						
23	Fixed Assets						
24	Structures and Improvements		130 00			"	
25	Equipment	5,435 67	4,071 00	16,954 00	14,664 00	"	
26	TOTAL CAPITAL OUTLAY	5,435 67	4,201 00	16,954 00	14,664 00		
27							
28	GRAND TOTAL - GROSS	1,089,915 04	958,844 00	1,058,805 00	1,014,296 00		
29							
30							
31			CONTINUED ON NEXT PAGE				
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

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State Controller
County Budget Act
Form 6
(1945)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: Juvenile Hall - 242

GENERAL FUNCTION: Public Protection

ACTIVITY: Detention and Correction

PRINTED BY H. CARLISLE & CO. S.F. 61737

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 61 (2)	Total Actual and Estimated Current Year Ending June 30, 19 62 (3)	Requested Year Ending June 30, 19 63 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 63 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	EXPENDITURE TRANSFERS AND						
2	REIMBURSEMENTS (CREDITS)						
3	Costs Applied						
4	Services and Supplies	6,330 97				General	
5	TOTAL EXPENDITURE TRANSFERS AND						
6	REIMBURSEMENTS (CREDITS)	6,330 97					
7							
8	GRAND TOTAL - NET	1,083,584 07	958,844 00	1,058,805 00	1,014,296 00		
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33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

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County Budget Act
Form 6
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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: Boys' Camp - 245

GENERAL FUNCTION: Public Protection — ACTIVITY: Detention and Correction

PRINTED BY A. CARLISLE & CO., S.F. 47550

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 61 (2)	Total Actual and Estimated Current Year Ending June 30, 19 62 (3)	Requested Year Ending June 30, 19 63 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 63 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND EMPLOYEES' BENEFITS	122,277 89	125,467 00	129,600 00	130,696 00	General	
2							
3	MAINTENANCE AND OPERATION						
4	Services and Supplies						
5	Clothing and Personal Supplies	4,195 32	2,632 00	3,100 00	2,800 00		
6	Household Expense	1,777 64	2,724 00	2,382 00	2,000 00	"	
7	Laundry Service and Supplies	1,780 39	2,208 00	2,269 00	2,269 00	"	
8	Food	21,632 45	23,540 00	23,791 00	22,750 00	"	
9	Office Expense	355 14	416 00	385 00	385 00		
10	Medical, Dental, and Laboratory						
11	Supplies	259 62	392 00	300 00	300 00	"	
12	Small Tools and Instruments		275 00	300 00	300 00	"	
13	Maintenance-Structures, Improvements						
14	and Grounds	12,359 98	1,810 00	2,300 00	1,987 00	"	
15	Maintenance of Equipment	389 09	1,104 00	1,356 00	1,061 00	"	
16	Utilities	4,809 83	5,237 00	6,070 00	5,300 00		
17	Communications	1,314 28	1,571 00	1,590 00	1,590 00	"	
18	Transportation and Travel	981 64	340 00	250 00	250 00	"	
19	Special Departmental Expense	2,192 23	1,547 00	1,450 00	1,450 00	"	
20	Professional and Specialized Services	799 00	1,245 00	1,356 00	1,350 00	"	
21	TOTAL MAINTENANCE AND OPERATION	52,846 61	45,141 00	46,901 00	43,702 00		
22							
23	CAPITAL OUTLAY						
24	Fixed Assets						
25	Structures and Improvements	71 74				"	
26	Equipment	462 69	412 00	1,600 00	1,400 00	"	
27	TOTAL CAPITAL OUTLAY	534 43	412 00	1,600 00	1,400 00		
28							
29	GRAND TOTAL	175,658 93	171,020 00	178,101 00	175,798 00		
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

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(1945)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: Senior Boys' Camp - 246

GENERAL FUNCTION: Public Protection

ACTIVITY: Detention and Correction

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 61 (2)	Total Actual and Estimated Current Year Ending June 30, 19 62 (3)	Requested Year Ending June 30, 19 63 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 63 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND EMPLOYEES' BENEFITS	138,410 82	150,200 00	156,025 00	154,317 00	General	
2	Wages Paid Court Wards	4,943 00	9,536 00	9,775 00	9,338 00	"	
3	TOTAL SALARIES AND EMPLOYEES' BENEFITS	143,353 82	159,736 00	165,800 00	163,655 00		
4							
5	MAINTENANCE AND OPERATION						
6	Services and Supplies						
7	Clothing and Personal Supplies	6,111 32	3,247 00	4,726 00	4,250 00	"	
8	Household Expense	1,939 59	2,400 00	2,565 00	2,400 00	"	
9	Laundry Service and Supplies	3,342 42	4,699 00	4,739 00	4,739 00	"	
10	Food	31,015 79	36,640 00	36,363 00	35,500 00	"	
11	Office Expense	485 52	601 00	588 00	588 00	"	
12	Medical, Dental, and Laboratory						
13	Supplies	685 51	745 00	747 00	747 00	"	
14	Maintenance-Structures, Improvements						
15	and Grounds	1,750 39	2,392 00	1,953 00	1,500 00	"	
16	Maintenance of Equipment	2,150 08	699 00	690 00	650 00	"	
17	Utilities	7,671 61	6,666 00	7,760 00	7,760 00	"	
18	Communications	1,001 34	1,133 00	1,105 00	1,089 00	"	
19	Transportation and Travel	2,725 19	3,190 00	4,305 00	4,305 00	"	
20	Special Departmental Expense	1,960 96	2,485 00	2,140 00	1,948 00	"	
21	Professional and Specialized Services	1,554 00	1,807 00	1,887 00	1,850 00	"	
22	TOTAL MAINTENANCE AND OPERATION	61,393 73	64,704 00	69,568 00	67,326 00		
23							
24	CAPITAL OUTLAY						
25	Fixed Assets						
26	Structures and Improvements	3,698 85				"	
27	Equipment	5,572 30	901 00	2,597 00	535 00	"	
28	TOTAL CAPITAL OUTLAY	9,271 15	901 00	2,597 00	535 00		
29							
30	GRAND TOTAL - GROSS	214,018 70	225,341 00	237,965 00	231,516 00		
31							
32							
33			CONTINUED ON NEXT PAGE			Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: Senior Boys' Camp - 246

GENERAL FUNCTION: Public Protection

ACTIVITY: Detention and Correction

PRINTED BY A. CANDIDO & CO., S. F. 47557

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 61 (2)	Total Actual and Estimated Current Year Ending June 30, 19 62 (3)	Requested Year Ending June 30, 19 63 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 63 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	EXPENDITURE TRANSFERS AND						
2	REIMBURSEMENTS (CREDITS)						
3	Costs Applied						
4	Services and Supplies	1,035 56				General	
5	TOTAL EXPENDITURE TRANSFERS AND						
6	REIMBURSEMENTS (CREDITS)	1,035 56					
7							
8	GRAND TOTAL - NET	212,983 14	225,341 00	237,965 00	231,516 00		
9							
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34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

Girls' Home - 247

GENERAL FUNCTION: Public Protection

ACTIVITY: Detention and Correction

PRINTED BY A. CARLISLE & CO., S.F. 41732

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 61 (2)	Total Actual and Estimated Current Year Ending June 30, 19 62 (3)	Requested Year Ending June 30, 19 63 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 63 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND EMPLOYEES' BENEFITS	119,128 89	172,292 00	268,000 00	266,607 00	General	
2							
3	MAINTENANCE AND OPERATION						
4	Services and Supplies						
5	Clothing and Personal Supplies	2,073 09	982 00	1,486 00	1,200 00	"	
6	Household Expense	3,522 63	3,067 00	4,248 00	4,248 00	"	
7	Laundry Service and Supplies	471 42	971 00	751 00	751 00	"	
8	Food	9,857 08	15,636 00	25,983 00	24,000 00	"	
9	Office Expense	312 62	296 00	396 00	396 00	"	
10	Medical, Dental, and Laboratory						
11	Supplies	680 15	592 00	1,010 00	900 00	"	
12	Maintenance-Structures, Improvements						
13	and Grounds	1,561 42	1,300 00	1,740 00	1,700 00	"	
14	Maintenance of Equipment	318 88	549 00	940 00	800 00	"	
15	Utilities	2,785 37	3,643 00	5,790 00	5,790 00	"	
16	Communications	401 30	584 00	731 00	731 00	"	
17	Transportation and Travel	171 47	278 00	528 00	500 00	"	
18	Special Departmental Expense	1,427 00	1,751 00	1,800 00	1,800 00	"	
19	Professional and Specialized Services	25 00	240 00	200 00	200 00	"	
20	Rents and Leases - Equipment	76 75				"	
21	TOTAL MAINTENANCE AND OPERATION	23,684 18	29,889 00	45,603 00	43,016 00		
22							
23	CAPITAL OUTLAY						
24	Fixed Assets						
25	Structures and Improvements	1,055 95	51 00			"	
26	Equipment	10,303 45	13,388 00			"	
27	TOTAL CAPITAL OUTLAY	11,359 40	13,439 00				
28							
29	GRAND TOTAL	154,172 47	215,620 00	313,603 00	309,623 00		
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: State Correctional Schools - 248

GENERAL FUNCTION: Public Protection

ACTIVITY: Detention and Correction

PRINTED BY A. CARIBLE & CO., S.F. 47357

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 61 (2)	Total Actual and Estimated Current Year Ending June 30, 19 62 (3)	Requested Year Ending June 30, 19 63 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 63 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	MAINTENANCE AND OPERATION						
2	Services and Supplies						
3	Support and Care of Persons						
4	(Court Wards)	111,904 44	112,700 00	124,000 00	124,000 00	General	
5	TOTAL MAINTENANCE AND OPERATION	111,904 44	112,700 00	124,000 00	124,000 00		
6							
7	GRAND TOTAL	111,904 44	112,700 00	124,000 00	124,000 00		
8							
9							
10							
11							
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30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

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State Controller
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(1948)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: Fire Warden - 250

GENERAL FUNCTION: Public Protection

ACTIVITY: Fire Protection

PRINTED BY J. CARLISLE & CO., S.F. 47527

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 61 (2)	Total Actual and Estimated Current Year Ending June 30, 19 62 (3)	Requested Year Ending June 30, 19 63 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 63 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND EMPLOYEES' BENEFITS	105,195 44	110,249 00	108,396 00	111,377 00	General	
2							
3	MAINTENANCE AND OPERATION						
4	Services and Supplies						
5	Office Expense	427 84	100 00	135 00	135 00	"	
6	Maintenance-Structures, Improvements						
7	and Grounds	124 72	144 00	150 00	150 00	"	
8	Maintenance of Equipment	194 09	355 00	480 00	480 00	"	
9	Utilities	699 64	700 00	700 00	700 00	"	
10	Communications	758 99	900 00	1,010 00	1,010 00	"	
11	Transportation and Travel	4,156 84	11,389 00	12,005 00	12,005 00	"	
12	Special Departmental Expense	141 64	142 00	142 00	142 00	"	
13	Professional and Public						
14	Liability Insurance	623 90				"	
15	Compensation Insurance	2,765 38				"	
16	Rents and Leases - Land	325 00	300 00	300 00	300 00	"	
17	TOTAL MAINTENANCE AND OPERATION	10,218 04	14,030 00	14,922 00	14,922 00		
18							
19	GRAND TOTAL	115,413 48	124,279 00	123,318 00	126,299 00		
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: Agricultural Commissioner - 265

GENERAL FUNCTION: Public Protection

ACTIVITY: Protective Inspection

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 61 (2)	Total Actual and Estimated Current Year Ending June 30, 19 62 (3)	Requested Year Ending June 30, 19 63 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 63 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND EMPLOYEES' BENEFITS	152,390 65	157,283 00	158,386 00	164,527 00	General	
2							
3	MAINTENANCE AND OPERATION						
4	Services and Supplies						
5	Agricultural Services and Supplies	1,480 83	[illegible]	2,225 00	2,000 00		
6	Household Expense	14 11	[illegible]	20 00	20 00	"	
7	Office Expense	1,170 47	1,[illegible]	[illegible]	1,200 00	"	
8	Medical, Dental, and Laboratory						
9	Supplies	18 86	20 00	20 00	[illegible]	'	
10	Small Tools and Instruments	135 00	10[illegible]	250 00	250 00		
11	Maintenance of Equipment	132 95	90 00	150 [illegible]	100 [illegible]		
12	Utilities	75 60	[illegible]	[illegible]	90 [illegible]	'	
13	Communications	282 11	359 [illegible]	300 00	300 [illegible]		
14	Transportation and Travel	8,240 41	1[illegible]	14,289 00	14,017 [illegible]	'	
15	Publications and Legal Notices	28 00	[illegible]	[illegible]	[illegible]	'	
16	Other Insurance and Surety Bonds	10 [illegible]	[illegible]	10 [illegible]	10 [illegible]		
17	Rents and Leases - Equipment	33 90		120 00	100 00	"	
18	TOTAL MAINTENANCE AND OPERATION	11,6[illegible] 46	17,9[illegible] [illegible]	18,719 00	18,142 00		
19							
20	CAPITAL OUTLAY						
21	Fixed Assets						
22	Equipment	284 96	247 00	170 00	170 00	"	
23	TOTAL CAPITAL OUTLAY	284 96	247 00	170 00	170 00		
24							
25	GRAND TOTAL	164,498 07	175,473 00	177,275 00	182,839 00		
26							
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
Building Inspection - 266
(Division of Public Works)

GENERAL FUNCTION: Public Protection

ACTIVITY: Protective Inspection

PRINTED BY ALAMEDA COUNTY PRINTING DEPT.

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 61 (2)	Total Actual and Estimated Current Year Ending June 30, 19 62 (3)	Requested Year Ending June 30, 19 63 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 63 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND EMPLOYEES' BENEFITS	177,648 24	211,509 00	208,900 00	212,998 00	General	
2							
3	MAINTENANCE AND OPERATION						
4	Services and Supplies						
5	Office Expense	1,248 26	2,405 00	1,685 00	1,685 00	"	
6	Maintenance of Equipment	33 39	100 00	75 00	75 00	"	
7	Memberships, Dues, and Subscriptions	125 00	125 00	200 00	200 00	"	
8	Transportation and Travel	11,590 40	17,856 00	19,166 00	17,000 00	"	
9	Special Departmental Expense		50 00	50 00	50 00	"	
10	TOTAL MAINTENANCE AND OPERATION	12,997 05	20,536 00	21,176 00	19,010 00		
11							
12	CAPITAL OUTLAY						
13	Fixed Assets						
14	Equipment	2,195 46	807 00			"	
15	TOTAL CAPITAL OUTLAY	2,195 46	807 00				
16							
17	GRAND TOTAL	192,840 75	232,852 00	230,076 00	232,008 00		
18							
19							
20							
21							
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30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT — 95

Sealer of Weights and Measures - 267

GENERAL FUNCTION: Public Protection

ACTIVITY: Protective Inspection

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1961 (2)	Total Actual and Estimated Current Year Ending June 30, 1962 (3)	Requested Year Ending June 30, 1963 (4)	Allowed by Board of Supervisors Year Ending June 30, 1963 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND EMPLOYEES' BENEFITS	128,447 36	139,134 00	152,827 00	145,264 00	General	
2							
3	MAINTENANCE AND OPERATION						
4	Services and Supplies						
5	Office Expense	1,109 53	1,290 00	4,055 00	3,863 00		
6	Small Tools and Instruments			425 00	425 00		
7	Maintenance of Equipment	662 91	746 00	345 00	325 00		
8	Transportation and Travel	6,625 05	9,250 00	10,258 00	10,258 00		
9	Special Departmental Expense	380 28	233 00	385 00	385 00		
10	Professional and Specialized Services			257 00	72		
11	TOTAL MAINTENANCE AND OPERATION	8,777 77	11,519 00	15,725 00	15,328 00		
12							
13	CAPITAL OUTLAY						
14	Fixed Assets						
15	Equipment	6,555 53	1,151 00	5,152 00	876 00		
16	TOTAL CAPITAL OUTLAY	6,555 53	1,151 00	5,152 00	876 00		
17							
18	GRAND TOTAL - GROSS	143,780	[illegible]	[illegible]	[illegible]		
19							
20	EXPENDITURE TRANSFERS AND						
21	REIMBURSEMENTS (CREDITS)						
22	Costs Applied						
23	Services and Supplies	[illegible]	[illegible]	[illegible]	[illegible]		
24	TOTAL EXPENDITURE TRANSFERS AND						
25	REIMBURSEMENTS (CREDITS)	[illegible]	[illegible]	[illegible]	[illegible]		
26							
27	GRAND TOTAL - NET	143,677 16	151,704 00	170,504 00	[illegible]		
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

Civil Defense - 270

GENERAL FUNCTION: Public Protection

ACTIVITY: Other Protection

PRINTED BY A. CARLISLE & CO., S.F. 47302

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 61 (2)	Total Actual and Estimated Current Year Ending June 30, 19 62 (3)	Requested Year Ending June 30, 19 63 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 63 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND EMPLOYEES' BENEFITS	34,127 99	38,778 00	48,405 00	42,699 00	General	
2							
3	MAINTENANCE AND OPERATION						
4	Services and Supplies						
5	Household Expense	335 36	380 00			"	
6	Food	207 07	250 00	300 00	250 00	"	
7	Office Expense	2,321 19	2,955 00	3,000 00	2,859 00	"	
8	Medical, Dental, and Laboratory						
9	Supplies	18 91				"	
10	Maintenance of Equipment	1,483 98	830 00	1,036 00	700 00	"	
11	Utilities	899 64	1,186 00	1,200 00	1,000 00	"	
12	Communications	6,141 97	6,321 00	6,010 00	5,810 00	"	
13	Memberships, Dues, and Subscriptions		63 00	63 00	63 00	"	
14	Transportation and Travel	5,961 86	13,421 00	11,600 00	7,560 00	"	
15	Special Departmental Expense	2,648 29	2,829 00	7,404 00	2,100 00	"	
16	Professional and Specialized Services	216 00	270 00	288 00	60 00	"	
17	Special Departmental						
18	Expense Contingency				5,000 00	"	
19	TOTAL MAINTENANCE AND OPERATION	20,234 27	26,505 00	30,901 00	25,402 00		
20							
21	CAPITAL OUTLAY						
22	Fixed Assets						
23	Structures and Improvements	4 00				"	
24	Equipment	6,218 25	754 00	41,241 00	4,245 00	"	
25	TOTAL CAPITAL OUTLAY	6,222 25	754 00	41,241 00	4,245 00		
26							
27	GRAND TOTAL	60,584 51	68,037 00	120,547 00	72,346 00		
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: Coroner-Public Administrator - 271

GENERAL FUNCTION: Public Protection

ACTIVITY: Other Protection

PRINTED BY A. CARLISLE & CO., S.F. 47932

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 61 (2)	Total Actual and Estimated Current Year Ending June 30, 19 62 (3)	Requested Year Ending June 30, 19 63 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 63 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND EMPLOYEES' BENEFITS	136,460 60	143,670 00	173,444 00	166,184 00	General	
2							
3	MAINTENANCE AND OPERATION						
4	Services and Supplies						
5	General Relief	1,756 62	1,820 00	2,032 00	1,850 00	"	
6	Clothing and Personal Supplies			100 00	100 00	"	
7	Household Expense	63 86	125 00	55 00	55 00	"	
8	Laundry Service and Supplies	150 49	138 00	110 00	110 00	"	
9	Office Expense	2,223 90	3,230 00	2,370 00	2,370 00	"	
10	Medical, Dental, and Laboratory						
11	Supplies	494 49	460 00	420 00	420 00	"	
12	Maintenance of Equipment	412 42	541 00	570 00	570 00	"	
13	Communications	2,235 05	2,828 00	2,471 00	615 00	"	
14	Transportation and Travel	1,809 34	4,438 00	4,205 00	4,184 00	"	
15	Publications and Legal Notices	1,489 62	1,670 00	1,700 00	1,700 00	"	
16	Special Departmental Expense	312 00	930 00	250 00	250 00	"	
17	Professional and Specialized Services	54,490 05	56,840 00	42,170 00	44,629 00	"	
18	Other Insurance and Surety Bonds	426 25	218 00	218 00	218 00	"	
19	Rents and Leases - Land			2,020 00	1,620 00	"	
20	TOTAL MAINTENANCE AND OPERATION	65,864 09	73,238 00	58,691 00	58,691 00		
21							
22	CAPITAL OUTLAY						
23	Fixed Assets						
24	Equipment	1,041 49	1,941 00	11,927 00	9,410 00	"	
25	TOTAL CAPITAL OUTLAY	1,041 49	1,941 00	11,927 00	9,410 00		
26							
27	GRAND TOTAL	203,366 18	218,849 00	244,062 00	234,285 00		
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

Fish and Game Warden - 272

GENERAL FUNCTION: Public Protection

ACTIVITY: Other Protection

PRINTED BY A. CARLISLE & CO., S. F. 97557

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 61 (2)	Total Actual and Estimated Current Year Ending June 30, 19 62 (3)	Requested Year Ending June 30, 19 63 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 63 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND EMPLOYEES' BENEFITS	9,312 00	9,312 00	9,312 00	10,284 00	General	
2							
3	MAINTENANCE AND OPERATION						
4	Services and Supplies						
5	Transportation and Travel	2,263 53	2,520 00	2,600 00	2,520 00		
6	TOTAL MAINTENANCE AND OPERATION	2,263 53	2,520 00	2,600 00	2,520 00		
7							
8	GRAND TOTAL	11,575 53	11,832 00	11,912 00	12,804 00		
9							
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29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: Planning Commission - 273

GENERAL FUNCTION: Public Protection

ACTIVITY: Other Protection

PRINTED BY A. CARLISLE & CO., S.F. 87937

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 61 (2)	Total Actual and Estimated Current Year Ending June 30, 19 62 (3)	Requested Year Ending June 30, 19 63 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 63 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND EMPLOYEES' BENEFITS	147,498 77	169,352 00	180,635 00	172,281 00	General	
2							
3	MAINTENANCE AND OPERATION						
4	Services and Supplies						
5	Office Expense	6,524 01	7,625 00	10,825 00	9,275 00	"	
6	Maintenance of Equipment	187 30	308 00	354 00	340 00	"	
7	Memberships, Dues, and Subscriptions	471 00	6[illegible] 00	516 00	516 00	"	
8	Transportation and Travel	4,563 94	6,335 00	5,610 00	5,510 00	"	
9	Publications and Legal Notices	4,060 55	5,550 00	6,500 00	5,200 00	"	
10	Special Departmental Expense	196 69	225 00	455 00	455 00	"	
11	TOTAL MAINTENANCE AND OPERATION	16,003 47	20,433 00	24,260 00	21,296 00		
12							
13	CAPITAL OUTLAY						
14	Fixed Assets						
15	Equipment	129 45	257 00	17 00	17 00	"	
16	TOTAL CAPITAL OUTLAY	129 45	257 00	17 00	17 00		
17							
18	GRAND TOTAL	163,631 69	190,042 00	204,912 00	193,594 00		
19							
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

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Form 6
(1946)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

Recorder - 275

GENERAL FUNCTION: Public Protection

ACTIVITY: Other Protection

PRINTED BY A. CARLISLE & CO., S.F. 47347

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 61 (2)	Total Actual and Estimated Current Year Ending June 30, 19 62 (3)	Requested Year Ending June 30, 19 63 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 63 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND EMPLOYEES' BENEFITS	183,822 57	193,372 00	186,167 00	187,757 00	General	
2							
3	MAINTENANCE AND OPERATION						
4	Services and Supplies						
5	Office Expense	19,888 19	23,958 00	29,722 00	21,500 00	"	
6	Maintenance-Structures, Improvements						
7	and Grounds	881 43				"	
8	Maintenance of Equipment	752 75	1,889 00	1,471 00	1,471 00	"	
9	Communications			[illegible]	20 00	"	
10	Transportation and Travel	341 39	291 00	419 00	419 00	"	
11	Other Insurance and Surety Bonds	35 [illegible]	35 00	35 00	35 00	"	
12	Rents and Leases - Equipment			65 00	65 00	"	
13	TOTAL MAINTENANCE AND OPERATION	21,898 76	26,173 00	31,732 00	23,510 00		
14							
15	CAPITAL OUTLAY						
16	Fixed Assets						
17	Equipment	1,198 21	514 00	2,961 00	2,961 00	"	
18	TOTAL CAPITAL OUTLAY	1,198 21	514 00	2,961 00	2,961 00		
19							
20	GRAND TOTAL - GROSS	206,919 54	220,059 00	220,860 00	214,228 00		
21							
22	EXPENDITURE TRANSFERS AND						
23	REIMBURSEMENTS (CREDITS)						
24	Costs Applied						
25	Services and Supplies	356 60	1,000 00	1,000 00	1,000 00	"	
26	TOTAL EXPENDITURE TRANSFERS AND						
27	REIMBURSEMENTS (CREDITS)	356 60	1,000 00	1,000 00	1,000 00		
28							
29	GRAND TOTAL - NET	206,562 94	219,059 00	219,860 00	213,228 00		
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
Predatory Animal Control - 280; Pound Service and Prevention of Cruelty to Animals - 282

GENERAL FUNCTION: Public Protection

ACTIVITY: Other Protection

PRINTED BY A. CARLISLE & CO., S.F. 47597

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 61 (2)	Total Actual and Estimated Current Year Ending June 30, 19 62 (3)	Requested Year Ending June 30, 19 63 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 63 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	PREDATORY ANIMAL CONTROL - 280						
2	MAINTENANCE AND OPERATION						
3	Other Charges						
4	Contributions to Predatory						
5	Animal Control	7,156 69	7,226 00	7,474 00	7,474 00	General	
6	TOTAL MAINTENANCE AND OPERATION	7,156 69	7,226 00	7,474 00	7,474 00		
7							
8	GRAND TOTAL	7,156 69	7,226 00	7,474 00	7,474 00		
9							
10							
11							
12							
13							
14							
15							
16	POUND SERVICE AND PREVENTION OF CRUELTY						
17	TO ANIMALS - 282						
18	MAINTENANCE AND OPERATION						
19	Services and Supplies						
20	Professional and Specialized Services	9,465 07	9,400 00	10,340 00	10,340 00	General	
21	TOTAL MAINTENANCE AND OPERATION	9,465 07	9,400 00	10,340 00	10,340 00		
22							
23	GRAND TOTAL	9,465 07	9,400 00	10,340 00	10,340 00		
24							
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31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

Function No. 3

Public Assistance	$55,204,809.00

State Controller
County Budget Act
Form 6
(1945)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
Institutions Commission - 300

GENERAL FUNCTION: Public Assistance
ACTIVITY: Hospital Care

PRINTED BY A. CARLISLE & CO., S.F. 4/5317

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 61 (2)	Total Actual and Estimated Current Year Ending June 30, 19 62 (3)	Requested Year Ending June 30, 19 63 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 63 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND EMPLOYEES' BENEFITS	210,535 57	188,006 00	119,764 00	90,295 00	General	
2							
3	MAINTENANCE AND OPERATION						
4	Services and Supplies						
5	Office Expense	2,391 71	2,380 00	2,249 00	2,200 00	"	
6	Maintenance of Equipment	184 81	170 00	195 00	195 00	"	
7	Communications	3,390 00	3,390 00			"	
8	Memberships, Dues, and Subscriptions			24 00	24 00	"	
9	Transportation and Travel	1,352 56	2,551 00	1,389 00	1,300 00	"	
10	Special Departmental Expense	185 59	136 00	196 00	196 00	"	
11	Data Processing Services	603 37	2,100 00	55,500 00	55,400 00	"	
12	Professional and Public						
13	Liability Insurance	[illegible]				"	
14	Compensation Insurance	[illegible]				"	
15	TOTAL MAINTENANCE AND OPERATION	[illegible]	10,727 00	59,553 00	59,315 00		
16							
17	CAPITAL OUTLAY						
18	Fixed Assets						
19	Equipment	[illegible] 79	76 00	2,917 00	662 00	"	
20	TOTAL CAPITAL OUTLAY	[illegible] 79	76 00	2,917 00	662 00		
21							
22	[illegible]	[illegible]	198,809 00	182,234 00	150,272 00		
23							
24							
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31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

Highland Hospital - 301

GENERAL FUNCTION: Public Assistance

ACTIVITY: Hospital Care

PRINTED BY A. CARLISLE & CO., S.F. 47857

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 61 (2)	Total Actual and Estimated Current Year Ending June 30, 19 62 (3)	Requested Year Ending June 30, 19 63 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 63 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND EMPLOYEES' BENEFITS	4,431,517 00	4,428,903 00	4,649,931 00	4,734,869 00	General	
2							
3	MAINTENANCE AND OPERATION						
4	Services and Supplies						
5	Clothing and Personal Supplies	19,071 89	20,843 00	19,225 00	19,225 00	"	
6	Household Expense	71,199 56	69,003 00	71,215 00	71,215 00	"	
7	Laundry Service and Supplies	102,147 17	107,748 00	117,610 00	117,610 00	"	
8	Food	265,749 81	266,762 00	262,000 00	262,000 00	"	
9	Office Expense	37,049 18	36,952 00	39,000 00	38,766 00	"	
10	Medical, Dental, and Laboratory						
11	Supplies	596,915 82	602,847 00	596,900 00	596,900 00	"	
12	Maintenance-Structures, Improvements						
13	and Grounds	28,813 06				"	
14	Maintenance of Equipment	17,297 03	16,615 00	17,990 00	17,990 00	"	
15	Utilities	82,312 34				"	
16	Communications	48,983 56	46,729 00	54,500 00	42,240 00	"	
17	Memberships, Dues, and Subscriptions	3,426 50	3,574 00	4,150 00	4,150 00	"	
18	Transportation and Travel	7,599 79	11,774 00	9,250 00	9,250 00	"	
19	Special Departmental Expense	30,870 35	19,000 00	10,475 00	9,475 00	"	
20	Professional and Specialized Services	35,650 12	35,441 00	36,490 00	36,490 00	"	
21	Professional and Public						
22	Liability Insurance	422 18				"	
23	Fire Insurance	21 58				"	
24	Rents and Leases - Equipment	150 00	3,555 00	150 00	3,550 00	"	
25	TOTAL MAINTENANCE AND OPERATION	1,347,679 94	1,240,843 0	38,955 00	1,228,861 00		
26							
27	CAPITAL OUTLAY						
28	Fixed Assets						
29	Equipment	42,125 85	51,480 00	72,706 00	53,162 00	"	
30	TOTAL CAPITAL OUTLAY	42,125 85	51,480 00	72,706 00	53,162 00		
31							
32	GRAND TOTAL - GROSS	5,821,322 79	5,721,226 00	5,961,592 00	6,016,892 00		
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications		CONTINUED ON NEXT PAGE			Title	

State Controller
County Budget Act
Form 6
(1959)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
Highland Hospital - 301

GENERAL FUNCTION: Public Assistance

ACTIVITY: Hospital Care

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 61 (2)	Total Actual and Estimated Current Year Ending June 30, 19 62 (3)	Requested Year Ending June 30, 19 63 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 63 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	EXPENDITURE TRANSFERS AND						
2	REIMBURSEMENTS (CREDITS)						
3	Costs Applied:						
4	Services and Supplies	295 58	100 00	10,000 00	10,000 00	General	
5	TOTAL EXPENDITURE TRANSFERS AND						
6	REIMBURSEMENTS (CREDITS)	295 58	100 00	10,000 00	10,000 00		
7							
8	GRAND TOTAL - NET	5,821,027 21	5,721,126 00	5,951,592 00	6,006,892 00		
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31							
32							
33						Submitted by	
34	*Show Sub-Totals for Main Classifications					Title	

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State Controller
County Budget Act
Form 6
(1945)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
Fairmont Hospital - 303

GENERAL FUNCTION: Public Assistance
ACTIVITY: Hospital Care

PRINTED BY A. CARLISLE & CO., S. F. 47357

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 61 (2)	Total Actual and Estimated Current Year Ending June 30, 19 62 (3)	Requested Year Ending June 30, 19 63 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 63 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND EMPLOYEES' BENEFITS	3,059,683 55	3,277,681 00	3,330,917 00	3,362,201 00	General	
2							
3	MAINTENANCE AND OPERATION						
4	Services and Supplies						
5	Clothing and Personal Supplies	3,111 06	3,511 00	3,400 00	3,300 00	"	
6	Household Expense	44,986 59	44,936 00	44,805 00	43,700 00	"	
7	Laundry Service and Supplies	133,520 17	140,341 00	122,167 00	122,167 00	"	
8	Food	271,586 15	258,086 00	259,700 00	256,000 00	"	
9	Office Expense	10,547 51	10,546 00	10,245 00	10,245 00	"	
10	Medical, Dental, and Laboratory						
11	Supplies	126,228 00	137,129 00	125,695 00	125,695 00	"	
12	Maintenance-Structures, Improvements						
13	and Grounds	30,023 09				"	
14	Maintenance of Equipment	8,420 08	6,638 00	5,733 00	5,733 00	"	
15	Utilities	76,269 86				"	
16	Communications	22,828 52	24,198 00	24,232 00	21,660 00	"	
17	Memberships, Dues, and Subscriptions	201 00	248 00	167 00	167 00	"	
18	Transportation and Travel	5,581 06	6,297 00	5,596 00	6,000 00	"	
19	Special Departmental Expense	2,751 37	3,137 00	4,300 00	4,000 00	"	
20	Professional and Specialized Services	6,771 00	7,314 00	7,169 00	7,169 00	"	
21	Professional and Public						
22	Liability Insurance	666 81				"	
23	Fire Insurance	100 05				"	
24	Rents and Leases - Equipment	25 65				"	
25	TOTAL MAINTENANCE AND OPERATION	743,617 97	642,381 00	613,209 00	605,836 00		
26							
27	CAPITAL OUTLAY						
28	Fixed Assets						
29	Equipment	27,112 96	91,348 00	38,215 00	24,842 00	"	
30	TOTAL CAPITAL OUTLAY	27,112 96	91,348 00	38,215 00	24,842 00		
31							
32	GRAND TOTAL - GROSS	3,830,414 48	4,011,410 00	3,982,341 00	3,992,879 00		
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications		CONTINUED ON NEXT PAGE			Title	

State Controller
County Budget Act
Form 6
(1948)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: Fairmont Hospital - 303

GENERAL FUNCTION: Public Assistance

ACTIVITY: Hospital Care

Printed by A. Carlisle & Co., S.F. 47587

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 61 (2)	Total Actual and Estimated Current Year Ending June 30, 19 62 (3)	Requested Year Ending June 30, 19 63 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 63 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	EXPENDITURE TRANSFERS AND						
2	REIMBURSEMENTS (CREDITS)						
3	Costs Applied						
4	Services and Supplies	1,618 45	200 00	100 00	100 00	General	
5	TOTAL EXPENDITURE TRANSFERS AND						
6	REIMBURSEMENTS (CREDITS)	1,618 45	200 00	100 00	100 00		
7							
8	GRAND TOTAL - NET	3,828,796 03	4,011,210 00	3,982,241 00	3,992,779 00		
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32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

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State Controller
County Budget Act
Form 6
(1945)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

Metabolic Research Laboratory - 306

GENERAL FUNCTION: Public Assistance

ACTIVITY: Hospital Care

PRINTED BY A. CARLISLE & CO., S.F. 47887

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 61 (2)	Total Actual and Estimated Current Year Ending June 30, 19 62 (3)	Requested Year Ending June 30, 19 63 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 63 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND EMPLOYEES' BENEFITS	22,261 24	24,109 00	18,263 00	17,979 00	General	
2							
3	MAINTENANCE AND OPERATION						
4	Services and Supplies						
5	Laundry Service and Supplies	657 96	1,927 00			"	
6	Food	18 04				"	
7	Maintenance of Equipment	217 10	204 00	200 00	200 00	"	
8	Communications	712 80	725 00			"	
9	TOTAL MAINTENANCE AND OPERATION	1,605 96	2,856 00	200 00	200 00		
10							
11	GRAND TOTAL	23,867 00	26,965 00	18,463 00	18,179 00		
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31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: Fairmont Laundry - 307

GENERAL FUNCTION: Public Assistance

ACTIVITY: Hospital Care

PRINTED BY A. CARLISLE & CO., S.F. 47227

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 61 (2)	Total Actual and Estimated Current Year Ending June 30, 19 62 (3)	Requested Year Ending June 30, 19 63 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 63 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND EMPLOYEES' BENEFITS	237,444 66	240,100 00	246,428 00	246,784 00	General	
2							
3	MAINTENANCE AND OPERATION						
4	Services and Supplies						
5	Clothing and Personal Supplies	75 39	90 00	65 00	65 00	"	
6	Household Expense	27 34	45 00	45 00	45 00	"	
7	Laundry Service and Supplies	15,879 89	15,674 00	15,730 00	14,500 00	"	
8	Office Expense	129 27	35 00	35 00	35 00	"	
9	Maintenance of Equipment	2,306 26	2,430 00	100 00	100 00	"	
10	Utilities	15,124 20				"	
11	Communications	32 50	30 00	30 00	30 00	"	
12	Memberships, Dues, and Subscriptions	40 00	40 00	40 00	40 00	"	
13	TOTAL MAINTENANCE AND OPERATION	33,614 85	18,344 00	16,045 00	14,815 00		
14							
15	CAPITAL OUTLAY						
16	Fixed Assets						
17	Equipment			825 00	825 00	"	
18	TOTAL CAPITAL OUTLAY			825 00	825 00		
19							
20	GRAND TOTAL - GROSS	271,059 51	258,444 00	263,298 00	262,424 00		
21							
22	EXPENDITURE TRANSFERS AND						
23	REIMBURSEMENTS (CREDITS)						
24	Costs Applied						
25	Services and Supplies	252,606 51	266,300 00	262,473 00	257,295 00	"	
26	TOTAL EXPENDITURE TRANSFERS AND						
27	REIMBURSEMENTS (CREDITS)	252,606 51	266,300 00	262,473 00	257,295 00		
28							
29	GRAND TOTAL - NET	18,453 00	(7,856 00)	825 00	5,129 00		
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: Arroyo Del Valle - 308

GENERAL FUNCTION: Public Assistance

ACTIVITY: Hospital Care

PRINTED BY A. CARLISLE & CO., S.F. 42937

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 61 (2)	Total Actual and Estimated Current Year Ending June 30, 19 62 (3)	Requested Year Ending June 30, 19 63 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 63 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND EMPLOYEES' BENEFITS	401,360 72	-0-	-0-	-0-	General	
2							
3	MAINTENANCE AND OPERATION						
4	Services and Supplies						
5	Clothing and Personal Supplies	4 68				"	
6	Household Expense	77 09				"	
7	Laundry Service and Supplies	1,345 48				"	
8	Food	7,851 35				"	
9	Office Expense	69 28				"	
10	Medical, Dental, and Laboratory						
11	Supplies	1,317 17				"	
12	Maintenance-Structures, Improvements						
13	and Grounds	550 34				"	
14	Maintenance of Equipment	597 06				"	
15	Utilities	6,497 29				"	
16	Communications	1,049 35				"	
17	Transportation and Travel	2,169 92				"	
18	Special Departmental Expense	887 84				"	
19	Professional and Public						
20	Liability Insurance	403 80				"	
21	Fire Insurance	2,562 00				"	
22	TOTAL MAINTENANCE AND OPERATION	25,382 65	-0-	-0-	-0-		
23							
24	GRAND TOTAL - GROSS	426,743 37	-0-	-0-	-0-		
25							
26	EXPENDITURE TRANSFERS AND						
27	REIMBURSEMENTS (CREDITS)						
28	Costs Applied						
29	Services and Supplies (Self-Produced)	800 00				"	
30	TOTAL EXPENDITURE TRANSFERS AND						
31	REIMBURSEMENTS (CREDITS)	800 00	-0-	-0-	-0-		
32							
33	GRAND TOTAL - NET	425,943 37	-0-	-0-	-0-	Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: Medical Research and Education - 309

GENERAL FUNCTION: Public Assistance

ACTIVITY: Hospital Care

PRINTED BY A. CARLISLE & CO., S.F. 47227

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 61 (2)	Total Actual and Estimated Current Year Ending June 30, 19 62 (3)	Requested Year Ending June 30, 19 63 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 63 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND EMPLOYEES' BENEFITS	592 14	2,440 00	6,000 00	6,000 00	General	
2							
3	MAINTENANCE AND OPERATION						
4	Services and Supplies						
5	Office Expense	1,635 29	894 00	2,000 00	2,000 00	"	
6	Medical, Dental, and Laboratory						
7	Supplies	4,654 12	1,015 00	5,000 00	5,000 00	"	
8	Memberships, Dues, and Subscriptions			1,000 00	1,000 00	"	
9	Transportation and Travel	7,059 40	5,380 00	6,000 00	6,000 00	"	
10	Special Departmental Expense	2,315 13	1,428 00	11,500 00	11,500 00	"	
11	Professional and Specialized Services	2,366 43	1,704 00	1,500 00	1,500 00	"	
12	TOTAL MAINTENANCE AND OPERATION	18,030 37	10,421 00	27,000 00	27,000 00		
13							
14	CAPITAL OUTLAY						
15	Fixed Assets						
16	Equipment	23,095 87	43,400 00	37,000 00	37,000 00	"	
17	TOTAL CAPITAL OUTLAY	23,095 87	43,400 00	37,000 00	37,000 00		
18							
19	GRAND TOTAL	41,718 38	56,261 00	70,000 00	70,000 00		
20							
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31							
32							
33						Submitted by	
34	*Strik. Sub-Totals for Main Classifications					Title	

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County Budget Act
Form 6
(1945)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

Outside Medical Service (Institutions) - 312

GENERAL FUNCTION: Public Assistance

ACTIVITY: Hospital Care

PRINTED BY H. CARLISLE & CO., S.F. 47559

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 61 (2)	Total Actual and Estimated Current Year Ending June 30, 19 62 (3)	Requested Year Ending June 30, 19 63 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 63 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND EMPLOYEES' BENEFITS	3,488 14	4,500 00	5,000 00	5,000 00	General	
2							
3	MAINTENANCE AND OPERATION						
4	Services and Supplies						
5	Medical, Dental, and Laboratory						
6	Supplies	393 29	540 00	100 00	100 00	"	
7	Professional and Specialized Services	30,458 80	38,544 00	75,800 00	63,400 00	"	
8	TOTAL MAINTENANCE AND OPERATION	30,852 09	39,084 00	75,900 00	63,500 00		
9							
10	GRAND TOTAL	34,340 23	43,584 00	80,900 00	68,500 00		
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32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

Mental Health Program (Institutions) - 313

GENERAL FUNCTION: Public Assistance

ACTIVITY: Hospital Care

PRINTED BY E. CARLSEE & CO., S.F. 40387

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 61 (2)	Total Actual and Estimated Current Year Ending June 30, 19 62 (3)	Requested Year Ending June 30, 19 63 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 63 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND EMPLOYEES' BENEFITS	42,150 03	88,920 00	127,528 00	126,974 00	General	
2							
3	MAINTENANCE AND OPERATION						
4	Services and Supplies						
5	Office Expense	2,386 87	1,146 00	1,620 00	1,620 00	"	
6	Medical, Dental, and Laboratory						
7	Supplies		1,312 00	2,000 00	2,000 00	"	
8	Maintenance of Equipment	8 17	55 00	65 00	65 00	"	
9	Memberships, Dues, and Subscriptions	40 00	40 00			"	
10	Transportation and Travel	1,353 99	1,620 00	3,140 00	3,140 00	"	
11	Special Departmental Expense	48 90	675 00	500 00	500 00	"	
12	TOTAL MAINTENANCE AND OPERATION	3,837 93	4,848 00	7,325 00	7,325 00		
13							
14	CAPITAL OUTLAY						
15	Fixed Assets						
16	Equipment	778 09		1,533 00	1,533 00	"	
17	TOTAL CAPITAL OUTLAY	778 09		1,533 00	1,533 00		
18							
19	GRAND TOTAL	46,766 05	93,768 00	136,386 00	135,832 00		
20							
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32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

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MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY A. CARLISLE & CO., S.F. 47337

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

Care in State Hospitals - 320

GENERAL FUNCTION: Public Assistance

ACTIVITY: Hospital Care

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 61 (2)	Total Actual and Estimated Current Year Ending June 30, 19 62 (3)	Requested Year Ending June 30, 19 63 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 63 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	MAINTENANCE AND OPERATION						
2	Services and Supplies						
3	Support and Care of Persons						
4	(Court Wards)	235,598 66	240,839 00	240,000 00	240,000 00	General	
5	TOTAL MAINTENANCE AND OPERATION	235,598 66	240,839 00	240,000 00	240,000 00		
6							
7	GRAND TOTAL	235,598 66	240,839 00	240,000 00	240,000 00		
8							
9							
10							
11							
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31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: Alcoholic Rehabilitation Clinic - 330

GENERAL FUNCTION: Public Assistance

ACTIVITY: Hospital Care

PRINTED BY A. CARLISLE & CO., S.F. 42-367

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 61 (2)	Total Actual and Estimated Current Year Ending June 30, 19 62 (3)	Requested Year Ending June 30, 19 63 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 63 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND EMPLOYEES' BENEFITS	66,282 39	69,016 00	73,316 00	73,316 00	General	
2							
3	MAINTENANCE AND OPERATION						
4	Services and Supplies						
5	Food		98 00	100 00	100 00	"	
6	Office Expense	875 97	1,750 00	1,075 00	1,075 00	"	
7	Medical, Dental, and Laboratory						
8	Supplies	2,036 16	1,184 00	1,454 00	1,454 00	"	
9	Maintenance of Equipment	62 18	90 00	130 00	130 00	"	
10	Communications	706 17	1,527 00	1,500 00	1,500 00	"	
11	Memberships, Dues, and Subscriptions		5 00	75 00	75 00	"	
12	Transportation and Travel	255 87	263 00	600 00	600 00	"	
13	Special Departmental Expense	3 22	122 00	200 00	200 00	"	
14	TOTAL MAINTENANCE AND OPERATION	3,939 57	5,039 00	5,134 00	5,134 00		
15							
16	CAPITAL OUTLAY						
17	Fixed Assets						
18	Equipment	216 03	939 00	1,650 00	1,650 00	"	
19	TOTAL CAPITAL OUTLAY	216 03	939 00	1,650 00	1,650 00		
20							
21	GRAND TOTAL	70,437 99	74,994 00	80,100 00	80,100 00		
22							
23							
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25							
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30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

Alameda Clinic - 332

GENERAL FUNCTION: Public Assistance

ACTIVITY: Hospital Care

PRINTED BY A. CARLISLE & CO., S.F. 47527

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 61 (2)	Total Actual and Estimated Current Year Ending June 30, 19 62 (3)	Requested Year Ending June 30, 19 63 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 63 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND EMPLOYEES' BENEFITS	25,351 04	26,433 00	26,630 00	26,808 00	General	
2							
3	MAINTENANCE AND OPERATION						
4	Services and Supplies						
5	Clothing and Personal Supplies	17 22	12 00	15 00	15 00	"	
6	Household Expense	7 15	13 00	15 00	15 00	"	
7	Laundry Service and Supplies	48 42	58 00	175 00	175 00	"	
8	Office Expense	362 60	414 00	350 00	350 00	"	
9	Medical, Dental, and Laboratory						
10	Supplies	4,151 45	3,653 00	3,900 00	3,700 00	"	
11	Maintenance of Equipment	10 90	23 00	33 00	33 00	"	
12	Communications	530 38	609 00	610 00	610 00	"	
13	Transportation and Travel	20 00	47 00	30 00	30 00	"	
14	Special Departmental Expense	4 42		5 00	5 00		
15	TOTAL MAINTENANCE AND OPERATION	5,152 54	4,829 00	5,133 00	4,933 00		
16							
17	CAPITAL OUTLAY						
18	Fixed Assets						
19	Equipment		45 00	335 00	335 00	"	
20	TOTAL CAPITAL OUTLAY		45 00	335 00	335 00		
21							
22	GRAND TOTAL	30,503 58	31,307 00	32,098 00	32,076 00		
23							
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27							
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29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
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(1945)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: Berkeley Clinic - 333

GENERAL FUNCTION: Public Assistance

ACTIVITY: Hospital Care

PRINTED BY A. CARLISLE & CO., S. F. 4/53

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 61 (2)	Total Actual and Estimated Current Year Ending June 30, 19 62 (3)	Requested Year Ending June 30, 19 63 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 63 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND EMPLOYEES' BENEFITS	77,429 61	74,689 00	76,153 00	78,916 00	General	
2							
3	MAINTENANCE AND OPERATION						
4	Services and Supplies						
5	Clothing and Personal Supplies	16 32	5 00	65 00	65 00	"	
6	Household Expense	564 32	204 00	150 00	150 00	"	
7	Laundry Service and Supplies	168 37	160 00	310 00	310 00	"	
8	Office Expense	1,118 69	904 00	750 00	750 00	"	
9	Medical, Dental, and Laboratory						
10	Supplies	7,165 84	7,092 00	7,100 00	7,100 00	"	
11	Maintenance-Structures, Improvements						
12	and Grounds	52 22				"	
13	Maintenance of Equipment	142 18	105 00	150 00	150 00	"	
14	Utilities	995 00				"	
15	Communications	1,106 77	1,164 00	1,100 00	1,100 00	"	
16	Transportation and Travel	149 94	164 00	200 00	200 00	"	
17	Special Departmental Expense	5 78	8 00	10 00	10 00	"	
18	TOTAL MAINTENANCE AND OPERATION	11,485 43	9,806 00	9,835 00	9,835 00		
19							
20	CAPITAL OUTLAY						
21	Fixed Assets						
22	Equipment	92 77				"	
23	TOTAL CAPITAL OUTLAY	92 77					
24							
25	GRAND TOTAL	89,007 81	84,495 00	85,988 00	88,751 00		
26							
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: Welfare Commission - 350

GENERAL FUNCTION: Public Assistance

ACTIVITY: Administration - Welfare and Security

PRINTED BY A. CARLISLE & CO., S. F. 47327

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 61 (2)	Total Actual and Estimated Current Year Ending June 30, 19 62 (3)	Requested Year Ending June 30, 19 63 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 63 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND EMPLOYEES' BENEFITS	3,563,468 71	3,676,706 00	3,982,738 00	3,892,231 00	General	
2							
3	MAINTENANCE AND OPERATION						
4	Services and Supplies						
5	Medical Care	107,159 99				"	
6	Maternity and Adoption Expense	2,597 44	3,564 00	3,589 00	3,200 00	"	
7	Clothing and Personal Supplies			15 00	15 00	"	
8	Household Expense		4,462 00			"	
9	Laundry Service and Supplies			10 00	10 00	"	
10	Office Expense	76,378 23	122,354 00	113,000 00	113,000 00	"	
11	Maintenance-Structures, Improvements						
12	and Grounds	4,226 28				"	
13	Maintenance of Equipment	8,487 48	11,021 00	11,300 00	11,300 00	"	
14	Utilities	4,056 10	5,940 00	7,000 00	7,000 00	"	
15	Communications	46,892 16	48,276 00	53,070 00	53,073 00	"	
16	Jury and Witness Expense			300 00	300 00	"	
17	Memberships, Dues, and Subscriptions		1,461 00	480 00	480 00	"	
18	Transportation and Travel	50,050 29	58,875 00	83,250 00	83,250 00	"	
19	Special Departmental Expense	2,140 50		500 00	500 00	"	
20	Professional and Specialized Services	14,413 00	26,334 00	34,250 00	34,250 00	"	
21	Data Processing Services			22,000 00	22,000 00	"	
22	Professional and Public						
23	Liability Insurance	3,889 31				"	
24	Compensation Insurance	8,695 59				"	
25	Rents and Leases - Equipment	151,147 68	194,440 00	187,286 00	178,414 00	"	
26	Rents and Leases - Land	12,000 00	12,000 00	12,000 00	12,000 00	"	
27	TOTAL MAINTENANCE AND OPERATION	492,132 05	488,726 00	528,050 00	518,792 00		
28							
29							
30							
31			CONTINUED ON NEXT PAGE				
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

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County Budget Act
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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: Welfare Commission - 350

GENERAL FUNCTION: Public Assistance

ACTIVITY: Administration - Welfare and Security

PRINTED BY A. CARLISLE & CO., S.F. 47557

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 61 (2)	Total Actual and Estimated Current Year Ending June 30, 19 62 (3)	Requested Year Ending June 30, 19 63 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 63 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	CAPITAL OUTLAY						
2	Fixed Assets						
3	Equipment	32,526 14	42,116 00	33,346 00	33,571 00	General	
4	TOTAL CAPITAL OUTLAY	32,526 14	42,116 00	33,346 00	33,571 00		
5							
6	GRAND TOTAL - GROSS	4,088,126 90	4,207,548 00	4,544,134 00	4,444,594 00		
7							
8	EXPENDITURE TRANSFERS AND						
9	REIMBURSEMENTS (CREDITS)						
10	Costs Applied						
11	Services and Supplies			500 00	500 00	"	
12	Capital Outlay (Equipment Transferred)	419 45	24,113 00				
13	TOTAL EXPENDITURE TRANSFERS AND						
14	REIMBURSEMENTS (CREDITS)	419 45	24,113 00	500 00	500 00		
15							
16	GRAND TOTAL - NET	4,087,707 45	4,183,435 00	4,543,634 00	4,444,094 00		
17							
18							
19							
20							
21							
22							
23							
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28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
Welfare Building (Division of Public Works) - 355

GENERAL FUNCTION
Public Assistance

ACTIVITY
Administration - Welfare and Security

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 61 (2)	Total Actual and Estimated Current Year Ending June 30, 19 62 (3)	Requested Year Ending June 30, 19 63 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 63 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND EMPLOYEES' BENEFITS	7,271 90				General	
2							
3	MAINTENANCE AND OPERATION						
4	Services and Supplies						
5	Clothing and Personal Supplies		56 00	165 00	105 00	"	
6	Household Expense	382 28	1,000 00	7,175 00	7,175 00	"	
7	Laundry Service and Supplies			64 00	56 00	"	
8	Small Tools and Instruments		265 00	200 00	200 00	"	
9	Maintenance-Structures, Improvements						
10	and Grounds	5,329 37	11,419 00	106,930 00	109,501 00	"	
11	Maintenance of Equipment	295 73	710 00	1,710 00	1,410 00	"	
12	Utilities	12,674 84	13,727 00	13,965 00	13,965 00	"	
13	Compensation Insurance	55 96				"	
14	Rents and Leases - Land			112,500 00	112,500 00	"	
15	TOTAL MAINTENANCE AND OPERATION	18,738 18	27,177 00	242,709 00	244,912 00		
16							
17	CAPITAL OUTLAY						
18	Fixed Assets						
19	Equipment			660 00	513 00	"	
20	TOTAL CAPITAL OUTLAY			660 00	513 00		
21							
22	GRAND TOTAL	26,010 08	27,177 00	243,369 00	245,425 00		
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: District Attorney - Family Support Division - 358

GENERAL FUNCTION: Public Assistance

ACTIVITY: Administration - Welfare and Security

PRINTED BY A. SANCHEZ & CO., S.F. 47837

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 61 (2)	Total Actual and Estimated Current Year Ending June 30, 19 62 (3)	Requested Year Ending June 30, 19 63 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 63 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND EMPLOYEES' BENEFITS	123,714 09	142,800 00	148,711 00	142,282 00	General	
2							
3	MAINTENANCE AND OPERATION						
4	Services and Supplies						
5	Office Expense	8,253 02	8,956 00	7,700 00	5,500 00	"	
6	Maintenance of Equipment	313 83	454 00	508 00	508 00	"	
7	Communications	2,185 61	2,430 00	4,200 00	540 00		
8	Transportation and Travel	3,340 61	10,956 00	12,060 00	11,500 00	"	
9	Special Departmental Expense	38 60				"	
10	Data Processing Services	6,958 18	3,807 00			"	
11	Professional and Public						
12	Liability Insurance	535 94				"	
13	Compensation Insurance	1,621 02				"	
14	Rents and Leases - Land	6,228 00	6,228 00			"	
15	TOTAL MAINTENANCE AND OPERATION	29,474 81	32,831 00	24,468 00	18,048 00		
16							
17	CAPITAL OUTLAY						
18	Fixed Assets						
19	Equipment	7,738 37	1,353 00	1,310 00	663 00	"	
20	TOTAL CAPITAL OUTLAY	7,738 37	1,353 00	1,310 00	663 00		
21							
22	GRAND TOTAL - GROSS	160,927 27	176,984 00	174,489 00	160,993 00		
23							
24	EXPENDITURE TRANSFERS AND						
25	REIMBURSEMENTS (CREDITS)						
26	Costs Applied						
27	Capital Outlay (Equipment Transferred)		10,800 00			"	
28	TOTAL EXPENDITURE TRANSFERS AND						
29	REIMBURSEMENTS (CREDITS)		10,800 00				
30							
31	GRAND TOTAL - NET	160,927 27	166,184 00	174,489 00	160,993 00		
32							
33						Submitted by	
34	*Strik Sub-Totals for Main Classifications					Title	

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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

Aid Programs - 360-371

GENERAL FUNCTION: Public Assistance

ACTIVITY: Welfare and Security

PRINTED BY A. CARLISLE & CO., S.F. 47597

	EXPENDITURE CLASSIFICATION* (1)		EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 61 (2)	Total Actual and Estimated Current Year Ending June 30, 19 62 (3)	Requested Year Ending June 30, 19 63 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 63 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	MAINTENANCE AND OPERATION							
2	Services and Supplies							
3	Aged Aid	360	14,178,539 60	13,620,000 00	15,153,520 00	13,578,600 00	General	
4	Blind Aid	362	1,032,978 86	1,000,693 00	1,001,944 00	1,001,944 00	"	
5	Potentially Self-Supporting							
6	Blind Aid	364	69,242 02	78,211 00	90,640 00	90,640 00	"	
7	Children's Aid	366	10,785,589 03	11,597,000 00	13,707,938 00	13,284,700 00	"	
8	Children in Boarding Homes and							
9	Institutions	367	685,515 37	663,942 00	670,848 00	670,848 00	"	
10	Disabled Aid	368	617,894 97	865,017 00	1,133,654 00	1,133,654 00	"	
11	Medical Care	370	2,480,797 64	2,820,444 00	2,960,856 00	2,960,856 00	"	
12	Medical Assistance to the Aged	371		1,500,000 00	5,708,424 00	5,708,424 00	"	
13	TOTAL MAINTENANCE AND OPERATION		29,850,557 49	32,145,307 00	40,427,824 00	38,429,666 00		
14	GRAND TOTAL - GROSS		29,850,557 49	32,145,307 00	40,427,824 00	38,429,666 00		
15								
16	EXPENDITURE TRANSFERS AND							
17	REIMBURSEMENTS (CREDITS)							
18	Aged Aid Refunds	360		72,175 00	80,314 00	71,967 00	"	
19	Blind Aid Refunds	362		2,665 00	6,012 00	6,012 00	"	
20	Potentially Self-Supporting							
21	Blind Aid Refunds	364					"	
22	Children's Aid Refunds	366		159,613 00	1,180,719 00	1,144,211 00	"	
23	Children in Boarding Homes and							
24	Institutions Refunds	367		26,208 00	21,534 00	21,534 00	"	
25	Disabled Aid Refunds	368		4,498 00	5,895 00	5,895 00	"	
26	Medical Care Refunds	370		18,672 00			"	
27	Medical Assistance to							
28	the Aged Refunds	371					"	
29	Medical Assistance to the Aged							
30	(Refunds of County Expenditures							
31	for Incidentals)						"	
32	TOTAL EXPENDITURE TRANSFERS AND							
33	REIMBURSEMENTS (CREDITS)			283,831 00	1,294,474 00	1,249,619 00	Submitted by	
34	GRAND TOTAL - NET		29,850,557 49	31,861,476 00	39,133,350 00	37,180,047 00	Title	

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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
Indigent Aid - 380
Care of Juvenile Court Wards - 390
GENERAL FUNCTION
Public Assistance
ACTIVITY
General Relief and
Care of Court Wards

PRINTED BY A. CARLISLE & CO., S.F. 47557

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 61 (2)	Total Actual and Estimated Current Year Ending June 30, 19 62 (3)	Requested Year Ending June 30, 19 63 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 63 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	INDIGENT AID - 380						
2	MAINTENANCE AND OPERATION						
3	Services and Supplies						
4	General Relief	1,775,024 90	1,608,100 00	1,740,345 00	1,740,345 00	General	
5	TOTAL MAINTENANCE AND OPERATION	1,775,024 90	1,608,100 00	1,740,345 00	1,740,345 00		
6							
7	GRAND TOTAL - GROSS	1,775,024 90	1,608,100 00	1,740,345 00	1,740,345 00		
8							
9	EXPENDITURE TRANSFERS AND						
10	REIMBURSEMENTS (CREDITS)						
11	General Relief Refunds		25,468 00	35,614 00	35,614 00	"	
12	TOTAL EXPENDITURE TRANSFERS AND						
13	REIMBURSEMENTS (CREDITS)		25,468 00	35,614 00	35,614 00		
14							
15	GRAND TOTAL - NET	1,775,024 90	1,582,632 00	1,704,731 00	1,704,731 00		
16							
17							
18							
19	CARE OF JUVENILE COURT WARDS - 390						
20	MAINTENANCE AND OPERATION						
21	Services and Supplies						
22	Support and Care of Persons						
23	(Court Wards)	433,962 33	534,284 00	634,000 00	581,009 00	General	
24	TOTAL MAINTENANCE AND OPERATION	433,962 33	534,284 00	634,000 00	581,009 00		
25							
26	GRAND TOTAL	433,962 33	534,284 00	634,000 00	581,009 00		
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32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

Function No. 4

Health and Sanitation	$2,319,472.00

State Controller
County Budget Act
Form 6
(1945)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
Health Department - 400

GENERAL FUNCTION: Health and Sanitation
ACTIVITY: Health

PRINTED BY A. CARLISLE & CO., S.F. 47537

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 61 (2)	Total Actual and Estimated Current Year Ending June 30, 19 62 (3)	Requested Year Ending June 30, 19 63 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 63 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND EMPLOYEES' BENEFITS	1,776,565 07	1,844,990 00	1,962,786 00	1,915,892 00	General	
2							
3	MAINTENANCE AND OPERATION						
4	Services and Supplies						
5	Agricultural Services and Supplies	401 00	471 00	475 00	475 00	"	
6	Clothing and Personal Supplies	420 94	472 00	463 00	463 00	"	
7	Household Expense	155 40	214 00	421 00	421 00	"	
8	Laundry Service and Supplies	414 93	312 00	1,143 00	1,143 00	"	
9	Office Expense	27,800 51	33,643 00	35,220 00	34,798 00	"	
10	Medical, Dental, and Laboratory						
11	Supplies	44,678 63	38,609 00	40,930 00	40,593 00	"	
12	Small Tools and Instruments		344 00	695 00	695 00	"	
13	Maintenance-Structures, Improvements						
14	and Grounds	2,458 63	148 00			"	
15	Maintenance of Equipment	6,446 17	7,794 00	6,846 00	6,846 00	"	
16	Communications	35,410 06	34,400 00	34,045 00	17,285 00	"	
17	Memberships, Dues, and Subscriptions		10 00	10 00	10 00	"	
18	Transportation and Travel	54,177 81	61,814 00	64,592 00	62,000 00	"	
19	Special Departmental Expense	700 61	532 00	710 00	400 00	"	
20	Data Processing Services	37,660 23	30,200 00	42,000 00	42,000 00	"	
21	Professional and Public						
22	Liability Insurance	2,520 50				"	
23	Compensation Insurance	5,680 96				"	
24	Fire Insurance	110 26				"	
25	Rents and Leases - Equipment	8 36	28 00	25 00	25 00	"	
26	Rents and Leases - Land	6,750 00	9,000 00	6,000 00	6,000 00	"	
27	TOTAL MAINTENANCE AND OPERATION	225,795 00	217,991 00	233,575 00	213,154 00		
28							
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32			CONTINUED ON NEXT PAGE				
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

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State Controller
County Budget Act
Form 6
(1945)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: Health Department - 400

GENERAL FUNCTION: Health and Sanitation

ACTIVITY: Health

PRINTED BY A. CARLISLE & CO., S.F. 47387

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 61 (2)	Total Actual and Estimated Current Year Ending June 30, 19 62 (3)	Requested Year Ending June 30, 19 63 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 63 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	CAPITAL OUTLAY						
2	Fixed Assets						
3	Equipment	12 00	856 00	10,006 00	4,529 00	General	
4	TOTAL CAPITAL OUTLAY	12 00	856 00	10,006 00	4,529 00		
5							
6	GRAND TOTAL	2,002,372 07	2,063,837 00	2,206,367 00	2,133,575 00		
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33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
Cerebral Palsy Program - 401
(Division of Health Department)

GENERAL FUNCTION: Health and Sanitation

ACTIVITY: Health

PRINTED BY A. CARLISLE & CO., S. F. 47257

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 61 (2)	Total Actual and Estimated Current Year Ending June 30, 19 62 (3)	Requested Year Ending June 30, 19 63 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 63 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND EMPLOYEES' BENEFITS						
2	Salaries and Wages	85,702 63	85,001 00	95,362 00	99,486 00	General	
3	Contributions to Employee Retirement						
4	Funds	7,770 20				"	
5	Contributions to F.I.C.A. Retirement						
6	Funds	371 19				"	
7	Contributions to Employee Group						
8	Insurance	507 00				"	
9	TOTAL SALARIES AND EMPLOYEES' BENEFITS	94,351 02	85,001 00	95,362 00	99,486 00		
10							
11	MAINTENANCE AND OPERATION						
12	Services and Supplies						
13	Transportation and Travel	1,544 81	987 00	1,715 00	1,715 00	"	
14	Special Departmental Expense	2,000 00				"	
15	Compensation Insurance	861 99				"	
16	TOTAL MAINTENANCE AND OPERATION	4,406 80	987 00	1,715 00	1,715 00		
17							
18	GRAND TOTAL	98,757 82	85,988 00	97,077 00	101,201 00		
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33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1948)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
Special Projects - 404
(Division of Health Department)

GENERAL FUNCTION: Health and Sanitation

ACTIVITY: Health

PRINTED BY ALAMEDA C.C., S.F. 47587

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 61 (2)	Total Actual and Estimated Current Year Ending June 30, 19 62 (3)	Requested Year Ending June 30, 19 63 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 63 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND EMPLOYEES' BENEFITS	2,525 00	18,387 00	13,863 00	14,415 00	General	
2							
3	MAINTENANCE AND OPERATION						
4	Services and Supplies						
5	Office Expense		166 00	255 00	255 00	"	
6	Medical, Dental, and Laboratory						
7	Supplies		848 00	1,465 00	1,465 00	"	
8	Communications		10 00	35 00	35 00	"	
9	Transportation and Travel	34 10	321 00	102 00	102 00	"	
10	Data Processing Services		1,105 00	1,000 00	1,000 00	"	
11	Rents and Leases - Equipment			180 00	180 00	"	
12	TOTAL MAINTENANCE AND OPERATION	34 10	2,450 00	3,037 00	3,037 00		
13							
14	CAPITAL OUTLAY						
15	Fixed Assets						
16	Equipment		816 00			"	
17	TOTAL CAPITAL OUTLAY		816 00				
18							
19	GRAND TOTAL	2,559 10	21,653 00	16,900 00	17,452 00		
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33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
Ford Foundation Research - 405
(Division of Health Department)

GENERAL FUNCTION: Health and Sanitation

ACTIVITY: Health

PRINTED BY A. CARLISLE & CO., S.F. 47837

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 61 (2)	Total Actual and Estimated Current Year Ending June 30, 19 62 (3)	Requested Year Ending June 30, 19 63 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 63 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND EMPLOYEES' BENEFITS		13,790 00	68,742 00	61,506 00	General	
2							
3	MAINTENANCE AND OPERATION						
4	Services and Supplies						
5	Office Expense		2,770 00	1,075 00	1,075 00	"	
6	Medical, Dental, and Laboratory						
7	Supplies		736 00	380 00	380 00	"	
8	Small Tools and Instruments			1,000 00	1,000 00	"	
9	Communications		320 00	1,200 00	1,200 00	"	
10	Transportation and Travel		2,150 00	2,083 00	2,083 00	"	
11	Special Departmental Expense		1,286 00			"	
12	Data Processing Services		634 00			"	
13	Rents and Leases - Land		9,375 00			"	
14	TOTAL MAINTENANCE AND OPERATION		17,271 00	5,738 00	5,738 00		
15							
16	CAPITAL OUTLAY						
17	Fixed Assets						
18	Equipment		8,166 00			"	
19	TOTAL CAPITAL OUTLAY		8,166 00				
20							
21	GRAND TOTAL		39,227 00	74,480 00	67,244 00		
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32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

Function No. 5

Roads	$5,219,643.00

State Controller
County Budget Act
Form 6
(1945)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
Estuary Bridges - 503

GENERAL FUNCTION
Roads

ACTIVITY
Road Construction and Maintenance

PRINTED BY A. CARLISLE & CO., S.F. 47337

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 61 (2)	Total Actual and Estimated Current Year Ending June 30, 19 62 (3)	Requested Year Ending June 30, 19 63 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 63 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND EMPLOYEES' BENEFITS	103,295 21	112,862 00	109,224 00	113,070 00	Roads	
2							
3	MAINTENANCE AND OPERATION						
4	Services and Supplies						
5	Household Expense		25 00	125 00	125 00	"	
6	Small Tools and Instruments			100 00	100 00	"	
7	Maintenance of Equipment	719 26	1,055 00	900 00	900 00	"	
8	Utilities	3,272 10	3,585 00	3,300 00	3,300 00	"	
9	Communications	467 63	724 00	700 00	700 00	"	
10	Transportation and Travel		100 00			"	
11	Special Departmental Expense			4,750 00	4,750 00	"	
12	Professional and Public						
13	Liability Insurance		736 00	495 00	495 00	"	
14	Compensation Insurance	2,611 69	2,960 00	3,373 00	3,373 00	"	
15	Rents and Leases - Equipment	776 70				"	
16	Road and Bridge Maintenance -						
17	Services and Supplies	6,354 68	3,220 00	7,200 00	7,200 00	"	
18	TOTAL MAINTENANCE AND OPERATION	14,201 96	12,405 00	20,943 00	20,943 00		
19							
20	CAPITAL OUTLAY						
21	Fixed Assets						
22	Structures and Improvements			4,360 00	4,360 00	"	
23	Equipment	55 52	655 00	701 00	701 00	"	
24	TOTAL CAPITAL OUTLAY	55 52	655 00	5,061 00	5,061 00		
25							
26	GRAND TOTAL - GROSS	117,552 69	125,922 00	135,228 00	139,074 00		
27							
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30			CONTINUED ON NEXT PAGE				
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

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State Controller
County Budget Act
Form 6
(1945)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

Estuary Bridges - 503

GENERAL FUNCTION: Roads

ACTIVITY: Road Construction and Maintenance

PRINTED BY A. CARLISLE & CO., S. F. 47332

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 61 (2)	Total Actual and Estimated Current Year Ending June 30, 19 62 (3)	Requested Year Ending June 30, 19 63 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 63 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	EXPENDITURE TRANSFERS AND						
2	REIMBURSEMENTS (CREDITS)						
3	Costs Applied						
4	Salaries and Employees' Benefits		640 00			Roads	
5	Services and Supplies	71 60				"	
6	TOTAL EXPENDITURE TRANSFERS AND						
7	REIMBURSEMENTS (CREDITS)	71 60	640 00				
8							
9	GRAND TOTAL - NET	117,481 09	125,282 00	135,228 00	139,074 00		
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33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
Estuary Tube - 507

GENERAL FUNCTION
Roads

ACTIVITY
Road Construction and Maintenance

PRINTED BY A. CARLISLE & CO., S.F. 47997

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 61 (2)	Total Actual and Estimated Current Year Ending June 30, 19 62 (3)	Requested Year Ending June 30, 19 63 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 63 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND EMPLOYEES' BENEFITS	153,145 43	151,123 00	148,068 00	139,986 00	Roads	
2							
3	MAINTENANCE AND OPERATION						
4	Services and Supplies						
5	Household Expense	434 60	292 00	300 00	300 00	"	
6	Office Expense	40 82	97 00	100 00	100 00	"	
7	Maintenance of Equipment	942 09	1,200 00	1,000 00	1,000 00	"	
8	Utilities	23,495 38	30,644 00	26,700 00	26,700 00	"	
9	Communications	282 39	289 00	340 00	340 00	"	
10	Transportation and Travel	42 71	355 00	300 00	300 00	"	
11	Special Departmental Expense		1,181 00	4,000 00	4,000 00	"	
12	Professional and Public						
13	Liability Insurance		1,157 00	702 00	702 00	"	
14	Compensation Insurance	3,817 50	4,273 00	4,940 00	4,940 00	"	
15	Rents and Leases - Equipment	420 00				"	
16	Road and Bridge Maintenance -						
17	Services and Supplies	4,735 55	4,032 00	5,000 00	5,000 00	"	
18	TOTAL MAINTENANCE AND OPERATION	34,211 04	43,520 00	43,382 00	43,382 00		
19							
20	GRAND TOTAL	187,356 47	194,643 00	191,450 00	183,368 00		
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33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

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State Controller
County Budget Act
Form 6
(1945)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

Road and Bridge Maintenance - 509

GENERAL FUNCTION: Roads

ACTIVITY: Road Construction and Maintenance

PRINTED BY A. CARLISLE & CO., S.F. 47537

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 61 (2)	Total Actual and Estimated Current Year Ending June 30, 19 62 (3)	Requested Year Ending June 30, 19 63 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 63 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND EMPLOYEES' BENEFITS						
2	Salaries and Wages - 509	1,469,494 02	1,541,380 00	1,483,854 00	1,521,202 00	Roads	
3	Contributions to Employee Retirement						
4	Funds	156,332 98	163,816 00	162,600 00	171,400 00	"	
5	Contributions to F.I.C.A. Retirement						
6	Funds	23,647 83	25,301 00	31,800 00	29,000 00	"	
7	Contributions to Employee Group						
8	Insurance	8,496 00	8,421 00	14,500 00	14,500 00	"	
9	Salaries and Wages - 510			26,941 00	28,155 00	"	
10	TOTAL SALARIES AND EMPLOYEES' BENEFITS	1,657,970 83	1,738,918 00	1,719,695 00	1,764,257 00		
11							
12	MAINTENANCE AND OPERATION						
13	Services and Supplies						
14	Clothing and Personal Supplies		700 00	1,000 00	1,400 00	"	
15	Household Expense	1,250 90	2,608 00	2,000 00	2,000 00	"	
16	Laundry Service and Supplies		96 00	100 00	100 00	"	
17	Office Expense	13,050 74	12,060 00	11,800 00	11,800 00	"	
18	Medical, Dental, and Laboratory						
19	Supplies		89 00	100 00	200 00	"	
20	Small Tools and Instruments		930 00	1,500 00	1,500 00	"	
21	Maintenance-Structures, Improvements						
22	and Grounds	2,271 11	1,165 00	1,500 00	1,500 00	"	
23	Maintenance of Equipment	105,428 54	69,281 00	111,100 00	107,100 00	"	
24	Utilities	91,175 62	157,164 00	174,000 00	174,000 00	"	
25	Communications	7,878 03	9,012 00	7,800 00	7,800 00	"	
26	Memberships, Dues, and Subscriptions	65 00	100 00	100 00	100 00	"	
27	Transportation and Travel	4,830 64	45,684 00	4,267 00	4,119 00	"	
28	Special Departmental Expense	87 06	609 00	650 00	650 00	"	
29	Professional and Specialized Services		1,000 00	1,000 00	1,000 00	"	
30	Professional and Public						
31	Liability Insurance	13,793 86	12,300 00	12,973 00	12,803 00	"	
32	Compensation Insurance	23,020 03	25,435 00	29,316 00	29,316 00	"	
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications		CONTINUED ON NEXT PAGE			Title	

State Controller
County Budget Act
Form 6
(1945)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
Road and Bridge Maintenance - 509

GENERAL FUNCTION
Roads

ACTIVITY
Road Construction and Maintenance

PRINTED BY A. CAMPBELL & CO., S.F. 47297

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 61 (2)	Total Actual and Estimated Current Year Ending June 30, 19 62 (3)	Requested Year Ending June 30, 19 63 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 63 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	MAINTENANCE AND OPERATION (CONTINUED)						
2	Services and Supplies						
3	Other Insurance and Surety Bonds	316 35	215 00	590 00	760 00	Roads	
4	Rents and Leases - Equipment	2,639 27	2,960 00	1,500 00	1,500 00	"	
5	Road and Bridge Maintenance -						
6	Services and Supplies	153,645 30	183,903 00	173,605 00	167,100 00	"	
7	Other Charges						
8	Contributions to Cities and Towns	1,456,299 08	1,530,022 00	1,771,258 00	1,771,258 00	"	
9	Rights of Way		367,000 00	400,000 00	400,000 00	"	
10	Unapportioned Inventory Adjustment	1,488 36	1,000 00	1,000 00	1,000 00	"	
11	TOTAL MAINTENANCE AND OPERATION	1,877,239 89	2,423,383 00	2,707,159 00	2,697,006 00		
12							
13	CAPITAL OUTLAY						
14	Fixed Assets						
15	Structures and Improvements	1,615,658 43	769,335 00	592,532 00	658,471 00	"	
16	Equipment	21,468 88	44,201 00	82,010 00	76,485 00	"	
17	TOTAL CAPITAL OUTLAY	1,637,127 31	813,536 00	674,542 00	734,956 00		
18							
19	GRAND TOTAL - GROSS	5,172,338 03	4,975,837 00	5,101,396 00	5,196,219 00		
20							
21	EXPENDITURE TRANSFERS AND						
22	REIMBURSEMENTS (CREDITS)						
23	Costs Applied						
24	Salaries and Employees' Benefits		54,432 00	51,723 00	53,668 00	"	
25	Services and Supplies	78,177 87	17,333 00	60,350 00	60,350 00	"	
26	Capital Outlay (Reimbursed Projects)	367,737 52	221,102 00	185,000 00	185,000 00	"	
27	TOTAL EXPENDITURE TRANSFERS AND						
28	REIMBURSEMENTS (CREDITS)	445,915 39	292,867 00	297,073 00	299,018 00		
29							
30	GRAND TOTAL - NET	4,726,422 64	4,682,970 00	4,804,323 00	4,897,201 00		
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

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State Controller
County Budget Act
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(1945)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

Road and Bridge Maintenance

GENERAL FUNCTION: Roads

ACTIVITY: Road Construction and Maintenance

CONSTRUCTION - PRIMARY

	1	Altamont Pass Road	28	Mines Road
		Arroyo Road	29	Miramar Avenue
		Bernal Avenue	30	North Greenville Road
	4	Calaveras Road	31	North Livermore Avenue
	5	Castro Valley Boulevard	32	North Midway Road
	6	Center Street	33	Palomares Road
	7	Crest Avenue	34	Patterson Pass Road
	8	Crow Canyon Road	35	Pinehurst Road
	9	Dagnino Road	36	Pleasanton-Sunol Road
	10	East Vineyard Avenue	37	Redwood Road
	11	Fairview Avenue	38	Seven Hills Road
	12	Greenville Road	39	South Vasco Road
	13	Grove Way	40	Stanton Avenue
	14	Hacienda Road	41	Tassajara Road
	15	Hampton Road	42	Tesla Road
	16	Hathaway Avenue	43	Valley Avenue
	17	Hayward Boulevard	44	Vasco Road
	18	Hesperian Boulevard	45	Via Alamitos
	19	Heyer Avenue	46	West Winton Avenue
	20	Isabel Avenue	47	150th Avenue
	21	James Avenue	48	163rd Avenue
	22	Kilkare Road	49	Various Tie-Ins
	23	Lake Chabot Road	50	Railroad Crossings and Traffic Signals
	24	Lewelling Boulevard		
	25	Manning Road	51	Construction Materials for Other County Forces' Projects
	26	Mattox Road		
	27	Meekland Avenue		

$487,269.00

CONSTRUCTION - SECONDARY

52 Alden Lane
53 Arroyo Road
54 Ash Street
55 Bartlett Avenue
56 Bayview Avenue
57 Baywood Avenue
58 Black Avenue
59 Bockman Road
60 Bruns Avenue
61 Carlton Avenue
62 Carmen Avenue
63 Center Street
64 Channel Street
65 Cherry Way
66 Christensen Lane
67 Christensen Road
68 College Street
69 Congress Way
70 Crescent Avenue
71 Cross Road
72 Cull Canyon Road
73 "D" Street
74 Dagnino Road
75 Dell Court
76 Doolan Road
77 Dublin Boulevard
78 Dyer Road
79 "E" Street
80 East Avenue, Hayward
81 East Lewelling Boulevard
82 East Oakland Terrace Special Assessment District
83 Eland Way
84 El Dorado Avenue
85 Elgin Street
86 El Portal Special Assessment District
87 Emery Street
88 Fairgrounds Road
89 Flint Court
90 Folsom Avenue
91 Forest Avenue
92 Fuller Avenue
93 Garin Avenue
94 Geary Road
95 Grand View Avenue
96 Green Court
97 Greenville Road
98 Hacienda Avenue
99 Hampton Road
100 Hannah Drive
101 Happyland Avenue
102 Hartford Avenue
103 Harvard Avenue
104 Haven Street
105 Haviland Avenue
106 Hayward Boulevard
107 Hesperian Boulevard East
108 Hesperian Boulevard West
109 Heyer Avenue Extension
110 Hidden Lane
111 Huber Drive
112 Inyo Street
113 Jensen Road
114 Junction Avenue
115 Keith Avenue
116 Keller Avenue
117 Laguna Drive
118 Lansing Way
119 Laurel Avenue
120 Liberty Street
121 Locust Street
122 Lorraine Street
123 Los Banos Street
124 Louise Court
125 Lowell Avenue
126 Lower Road
127 Luna Avenue
128 Lupin Way
129 Malabar Avenue
130 Manchester Road
131 Marcella Street
132 Marin Avenue
133 Marshall Street
134 Mateo Street
135 Mattox Road
136 Maubert Avenue
137 Medford Avenue
138 Mendenhall Road
139 Middleton Avenue
140 Miramar Avenue Extension
141 Mohr Drive
142 Montgomery Avenue
143 Nevada Road
144 Niles Canyon Road
145 Norbridge Avenue
146 Norris Canyon Road
147 North Fifth Street
148 North Third Street
149 Oak Street
150 Occidental Road
151 Parkside Drive
152 Park Way
153 Parsons Avenue
154 Paseo Del Campo
155 Paseo Grande
156 Placer Drive
157 Plaza Drive
158 Plaza Drive Extension
159 Preston Avenue
160 Princeton Street
161 Proctor Road
162 Quail Avenue
163 Ranspot Drive
164 Ray Avenue
165 Raymond Road
166 Regent Way
167 Reuss Road
168 Rio Vista Street
169 Rizzo Avenue
170 Robey Drive
171 Rolando Avenue
172 Romagnolo Street
173 Royal Avenue
174 Ruus Road
175 St. George Street
176 St. James Court
177 Sandy Road
178 Santa Fe Street
179 Santos Street
180 Seaview Avenue
181 Seven Hills Road
182 Smalley Avenue
183 Sol Street
184 Somerset Avenue
185 Somerset Avenue Extension (167th Avenue)
186 Sonoma Street
187 South Crest Avenue
188 Southfront Road
189 Sprague Court
190 Standish Avenue
191 Steinmetz Road
192 Sunnyslope Avenue
193 Sydney Way
194 Sydney Way Extension
195 Tanager Avenue
196 Taylor Avenue
197 Tehama Avenue
198 Thiel Road
199 Valley View Drive
200 Van Avenue
201 Vestal Street
202 Via Alamitos
203 Via Andeta
204 Via Annette
205 Via Arroyo
206 Via Buena Vista
207 Via Carmen
208 Via Carreta
209 Via Chiquita
210 Via Coralla
211 Via Del Rey
212 Via Dolorosa
213 Via Estrella
214 Via Francis
215 Via Helena
216 Via Honda
217 Via Julia
218 Via La Jolla
219 Via Magdalena
220 Via Manzanas
221 Via Media
222 Via Mesa
223 Via Nube
224 Via Paro
225 Via Redondo
226 Via Sarita
227 Via Susana
228 Via Tovita
229 Vivian Street
230 Welch Creek Road
231 Western Boulevard North
232 Western Boulevard South
233 West Sunset Boulevard
234 Willow Avenue
235 Wilson Avenue
236 Wisteria Street
237 Woodroe Avenue
238 Yolo Avenue
239 2nd Street
240 149th Avenue
241 150th Avenue
242 152nd Avenue
243 162nd Avenue
244 164th Avenue
245 165th Avenue
246 166th Avenue
247 167th Avenue
248 170th Avenue
249 174th Avenue
250 Various Tie-Ins
251 Railroad Crossings and Traffic Signals
252 Construction Materials for Other County Forces' Projects

$171,202.00

Function No. 6

Recreation	$131,867.00

State Controller
County Budget Act
Form 6
(1961)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
Veterans Memorial Buildings - 600
(Division of Public Works)

GENERAL FUNCTION: Recreation

ACTIVITY: Veterans' Memorial Buildings Budget Control

PRINTED BY ALCANCISCO & GOLDEN STATE

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 61 (2)	Total Actual and Estimated Current Year Ending June 30, 19 62 (3)	Requested Year Ending June 30, 19 63 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 63 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND EMPLOYEES' BENEFITS	69,859 02	75,923 00	75,560 00	78,560 00	General	
2							
3	MAINTENANCE AND OPERATION						
4	Services and Supplies						
5	Clothing and Personal Supplies	170 40	175 00	175 00	175 00	"	
6	Household Expense	5,803 40	5,063 00	6,000 00	6,000 00	"	
7	Laundry Service and Supplies		100 00	100 00	100 00	"	
8	Office Expense	365 24	352 00	360 00	345 00	"	
9	Small Tools and Instruments	200 10				"	
10	Maintenance-Structures, Improvements						
11	and Grounds	29,183 40	30,125 00	29,187 00	27,152 00	"	
12	Maintenance of Equipment	1,498 13	1,332 00	1,400 00	1,400 00	"	
13	Utilities	15,830 16	16,440 00	15,450 00	15,450 00	"	
14	Communications	553 94	647 00	640 00	640 00	"	
15	Special Departmental Expense	167 00				"	
16	Professional and Public						
17	Liability Insurance	845 00				"	
18	Compensation Insurance	1,436 30				"	
19	Fire Insurance	2,070 20				"	
20	Rents and Leases - Land	1 00	1 00	10 00	10 00	"	
21	TOTAL MAINTENANCE AND OPERATION	58,124 27	54,235 00	53,322 00	51,272 00		
22							
23	CAPITAL OUTLAY						
24	Fixed Assets						
25	Structures and Improvements	3,344 00	215 00	12,884 00	1,435 00	"	
26	Equipment			600 00	600 00	"	
27	TOTAL CAPITAL OUTLAY	3,344 00	215 00	13,484 00	2,035 00		
28							
29	GRAND TOTAL	131,327 29	130,373 00	142,366 00	131,867 00		
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

Function No. 7

Debt Services	-o-
Public Service Enterprises	$59,685.00

State Controller
County Budget Act
Form 6
(1945)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

Redevelopment Agency of Alameda County - 750

GENERAL FUNCTION: Public Service Enterprises

ACTIVITY: Public Service

PRINTED BY A. CARLISLE & CO., S.F. 47937

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 61 (2)	Total Actual and Estimated Current Year Ending June 30, 19 62 (3)	Requested Year Ending June 30, 19 63 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 63 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND EMPLOYEES' BENEFITS		21,464 00	51,906 00	53,385 00	General	
2							
3	MAINTENANCE AND OPERATION						
4	Services and Supplies						
5	Office Expense		900 00	700 00	700 00	"	
6	Transportation and Travel		736 00	1,150 00	1,150 00	"	
7	Special Departmental Expense		167 00	150 00	150 00	"	
8	Data Processing Services		233 00	4,300 00	4,300 00	"	
9	TOTAL MAINTENANCE AND OPERATION		2,036 00	6,300 00	6,300 00		
10							
11	GRAND TOTAL		23,500 00	58,206 00	59,685 00		
12							
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32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

Function No. 8

Education	$744,087.00

State Controller
County Budget Act
Form 6
(1945)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: County Library - 780

GENERAL FUNCTION: Education

ACTIVITY: County Library Services

PRINTED BY A. CARLISLE & CO., S.F. 47557

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 61 (2)	Total Actual and Estimated Current Year Ending June 30, 19 62 (3)	Requested Year Ending June 30, 19 63 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 63 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND EMPLOYEES' BENEFITS						
2	Salaries (Administration)	9,852 00	10,344 00	10,344 00	11,400 00	General	
3	Salaries and Wages	204,573 94	207,463 00	257,357 00	257,357 00	Library	
4	Contributions to Employee Retirement						
5	Funds	16,365 63	15,608 00	15,800 00	15,800 00	"	
6	Contributions to F.I.C.A. Retirement						
7	Funds	2,782 92	2,850 00	3,300 00	3,300 00	"	
8	Contributions to Employee Group						
9	Insurance	993 00	986 00	1,020 00	1,020 00	"	
10	TOTAL SALARIES (ADMINISTRATION)	9,852 00	10,344 00	10,344 00	11,400 00		
11	TOTAL SALARIES AND EMPLOYEES' BENEFITS	224,715 49	226,907 00	277,477 00	277,477 00		
12							
13	MAINTENANCE AND OPERATION						
14	Services and Supplies						
15	Household Expense	534 50	785 00	579 00	579 00	"	
16	Office Expense	6,864 33	6,451 00	6,717 00	6,717 00	"	
17	Maintenance-Structures, Improvements						
18	and Grounds	244 19	1,993 00	7,095 00	7,095 00	"	
19	Maintenance of Equipment	223 91	394 00	433 00	433 00	"	
20	Utilities	2,059 51	3,580 00	5,542 00	5,542 00	"	
21	Communications	581 38	754 00	834 00	834 00	"	
22	Memberships, Dues, and Subscriptions	145 00	237 00	165 00	165 00	"	
23	Transportation and Travel	2,526 40	1,720 00	1,920 00	1,920 00	"	
24	Special Departmental Expense	37,525 75	95,655 00	95,635 00	95,635 00	"	
25	Professional and Public						
26	Liability Insurance	333 73	413 00	450 00	450 00	"	
27	Compensation Insurance	436 44	488 00	530 00	530 00	"	
28	Fire Insurance		845 00	110 00	110 00	"	
29	Other Insurance and Surety Bonds	10 00	10 00	515 00	515 00	"	
30	Rents and Leases - Equipment	1,502 34	2,000 00	2,610 00	2,610 00	"	
31	Rents and Leases - Land	5,740 00	5,000 00	3,720 00	3,720 00	"	
32	TOTAL MAINTENANCE AND OPERATION	58,727 48	120,325 00	126,855 00	126,855 00		
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications		CONTINUED ON NEXT PAGE			Title	

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State Controller
County Budget Act
Form 6
(1945)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: County Library - 780

GENERAL FUNCTION: Education

ACTIVITY: County Library Services

PRINTED BY R. CARLISLE & CO., S.F. 47552

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 61 (2)	Total Actual and Estimated Current Year Ending June 30, 19 62 (3)	Requested Year Ending June 30, 19 63 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 63 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	CAPITAL OUTLAY						
2	Fixed Assets						
3	Equipment	1,463 29	809 00	52 00	52 00	Library	
4	TOTAL CAPITAL OUTLAY	1,463 29	809 00	52 00	52 00		
5							
6	GRAND TOTAL - GROSS	284,906 26	348,041 00	404,384 00	404,384 00	Library	
7							
8	EXPENDITURE TRANSFERS AND						
9	REIMBURSEMENTS (CREDITS)						
10	Costs Applied						
11	Services and Supplies	10,511 00	10,925 00	10,925 00	10,925 00		
12	TOTAL EXPENDITURE TRANSFERS AND						
13	REIMBURSEMENTS (CREDITS)	10,511 00	10,925 00	10,925 00	10,925 00		
14							
15	GRAND TOTAL - NET	9,852 00	10,344 00	10,344 00	11,400 00	General	
16		274,395 26	337,116 00	393,459 00	393,459 00	Library	
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31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1965)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
Superintendent of Schools - 800

GENERAL FUNCTION: Education
ACTIVITY: School Administration

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 61 (2)	Total Actual and Estimated Current Year Ending June 30, 19 62 (3)	Requested Year Ending June 30, 19 63 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 63 (5)	Name of Fund (6)	Explanation of Requested Increases (7)
1	SALARIES AND EMPLOYEES' BENEFITS	171,056 18	184,467 00	192,730 00	188,217 00	General	
2							
3	MAINTENANCE AND OPERATION						
4	Services and Supplies						
5	Office Expense	18,344 87	19,656 00	20,000 00	19,500 00	"	
6	Maintenance of Equipment	1,063 89	1,450 00	1,600 00	1,450 00	"	
7	Transportation and Travel	1,709 80	3,658 00	2,940 00	2,940 00	"	
8	Publications and Legal Notices	23 99	100 00	25 00	25 00	"	
9	Special Departmental Expense	16,179 63	300 00	300 00	300 00	"	
10	Professional and Specialized Services	35,942 77	49,970 00	88,602 00	75,272 00	"	
11	Data Processing Services		167 00	200 00	200 00	"	
12	Other Insurance and Surety Bonds	17 50	18 00	18 00	18 00	"	
13	Rents and Leases - Equipment	156 00		160 00	160 00	"	
14	TOTAL MAINTENANCE AND OPERATION	73,437 95	75,319 00	113,845 00	99,865 00		
15							
16	CAPITAL OUTLAY						
17	Fixed Assets						
18	Equipment	1,627 17	2,933 00	3,303 00	1,529 00	"	
19	TOTAL CAPITAL OUTLAY	1,627 17	2,933 00	3,303 00	1,529 00		
20							
21	GRAND TOTAL	246,121 30	262,719 00	309,880 00	289,611 00		
22							
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31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

Board of Education - 802

GENERAL FUNCTION: Education

ACTIVITY: School Administration

PRINTED BY A. CARLISLE & CO., S.F. 47557

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 61 (2)	Total Actual and Estimated Current Year Ending June 30, 19 62 (3)	Requested Year Ending June 30, 19 63 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 63 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND EMPLOYEES' BENEFITS	1,860 00	2,220 00	2,520 00	2,520 00	General	
2							
3	MAINTENANCE AND OPERATION						
4	Services and Supplies						
5	Office Expense	2,252 25	1,290 00	100 00	100 00	"	
6	Memberships, Dues, and Subscriptions	80 00	80 00	80 00	80 00	"	
7	Transportation and Travel	2,088 91	2,491 00	2,676 00	2,676 00	"	
8	Publications and Legal Notices		76 00			"	
9	Special Departmental Expense	4,000 00	4,000 00	4,000 00	4,000 00	"	
10	TOTAL MAINTENANCE AND OPERATION	8,421 16	7,937 00	6,856 00	6,856 00		
11							
12	[illegible]	10,281 16	10,157 00	9,376 00	9,376 00		
13							
14							
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31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
Farm Advisor - 806

GENERAL FUNCTION: Education
ACTIVITY: Agricultural Education

PRINTED BY AL CANFIELD & CO., S.F. 87357

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 61 (2)	Total Actual and Estimated Current Year Ending June 30, 19 62 (3)	Requested Year Ending June 30, 19 63 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 63 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND EMPLOYEES' BENEFITS	24,965 11	22,416 00	29,711 00	24,284 00	General	
2							
3	MAINTENANCE AND OPERATION						
4	Services and Supplies						
5	Agricultural Services and Supplies	843 70	1,048 00	900 00	900 00	"	
6	Office Expense	4,107 76	3,475 00	4,613 00	4,613 00	"	
7	Maintenance of Equipment	490 20	570 00	623 00	623 00	"	
8	Transportation and Travel	5,761 43	6,389 00	8,064 00	8,064 00	"	
9	Special Departmental Expense	1,077 52	1,078 00	1,030 00	1,030 00	"	
10	Professional and Specialized Services	480 00	390 00	480 00	480 00	"	
11	Rents and Leases - Equipment	31 00	42 00	50 00	50 00	"	
12	Rents and Leases - Land		35 00	35 00	35 00	"	
13	TOTAL MAINTENANCE AND OPERATION	12,791 61	13,017 00	15,795 00	15,795 00		
14							
15	CAPITAL OUTLAY						
16	Fixed Assets						
17	Equipment	124 37	887 00	1,376 00	162 00	"	
18	TOTAL CAPITAL OUTLAY	124 37	887 00	1,376 00	162 00		
19							
20	GRAND TOTAL - GROSS	37,881 09	36,320 00	46,882 00	40,241 00		
21							
22	EXPENDITURE TRANSFERS AND						
23	REIMBURSEMENTS (CREDITS)						
24	Costs Applied						
25	Services and Supplies	6 75				"	
26	TOTAL EXPENDITURE TRANSFERS AND						
27	REIMBURSEMENTS (CREDITS)	6 75					
28							
29	GRAND TOTAL - NET	37,874 34	36,320 00	46,882 00	40,241 00		
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

Function No. 9

Appropriations

For Contingencies

State Controller
County Budget Act
Form 6
(1945)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: Appropriations for Contingencies

GENERAL FUNCTION: Other — ACTIVITY: Reserves

PRINTED BY A. CARLISLE & CO., S. F. 97937

	EXPENDITURE CLASSIFICATION* (1)		EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 61 (2)	Total Actual and Estimated Current Year Ending June 30, 19 62 (3)	Requested Year Ending June 30, 19 63 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 63 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	UNAPPROPRIATED RESERVES							
2	General Fund	902			1,272,900 00	1,272,900 00	General	
3	Road Fund	902			300,000 00	300,000 00	Road	
4	Library Fund	902			38,181 00	38,181 00	Library	
5	GRAND TOTAL				1,611,081 00	1,611,081 00		
6								
7								
8	RESERVE FOR SALARY ADJUSTMENTS							
9	General Fund	904			1,025,000 00	-0-	General	
10	Road Fund	904			88,642 00	-0-	Road	
11	GRAND TOTAL				1,113,642 00	-0-		
12								
13								
14	FIRE INSURANCE RESERVE							
15	Fire Insurance Reserve	910			60,000 00	60,000 00	General	
16	GRAND TOTAL				60,000 00	60,000 00		
17								
18								
19	MOTOR VEHICLE EQUIPMENT RESERVE							
20	Motor Vehicle Equipment Reserve	915			168,700 00	168,700 00	Accumulative Capital Outlay	
21	GRAND TOTAL				168,700 00	168,700 00		
22								
23								
24								
25								
26								
27								
28								
29								
30								
31								
32								
33							Submitted by	
34	*Strike Sub-Totals for Main Classifications						Title	

Special Districts

State Controller
County Budget Act
Form 6
(1945)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

TABLE 6 and 7
SUMMARY, BY FUNDS, OF BUDGETS
OF DISTRICTS GOVERNED THROUGH

	DISTRICT AND FUND (Group by General Functions. See Instructions) (1)	Amount Allowed Year Ending June 30, 19 62 (2)	Estimated Amount Available Without Current Tax Levy (3)	Estimated Amount To Be Raised By Property Taxes (4)	Estimated Amount To Be Raised On Unsecured Roll (5)	Estimated Amount To Be Raised On Secured Roll (6)	Tax Rate Upon Each $100.00 of Assessed Valuation on Secured Roll (7)
1	TABLE 6						
2	BUDGETS OF DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS						
3	County Service Area F-1	3,436 00	3,436 00				
4	County Service Area L-1	42,891 00	2,891 00	40,000 00	2,065 00	37,935 00	
5	Ashland County Fire Protection District	222,094 00	78 172 00	143,922 00	7,355 00	136,567 00	
6	Castro Valley County Fire Protection District	493,134 00	137,406 00	355,728 00	15,854 00	339,874 00	
7	Redwood County Fire Protection District	3,304 00	1,498 00	1,806 00	78 00	1,728 00	
8	Alameda County Flood Control and						
9	Water Conservation District County-Wide	252,948 00	39,618 00	213,330 00	24,858 00	188,472 00	
10	" " " Zone 2	446,398 00	205,319 00	241,079 00	2,962 00	238,117 00	
11	" " " Zone 3-A	160,340 00	49,118 00	111,222 00	977 00	110,245 00	
12	" " " Zone 4	52,304 00	24,096 00	28,208 00	1,131 00	27,077 00	
13	" " " Zone 5	167,133 00	33,982 00	133,151 00	1,169 00	131,982 00	
14	" " " Zone 6	73,813 00	12,446 00	61,367 00	259 00	61,108 00	
15	" " " Zone 7	302,900 00	184,769 00	118,131 00	6,762 00	111,369 00	
16	" " " Zone 9	73,025 00	33,177 00	39,848 00	1,128 00	38,720 00	
17	Flood Control Bond Interest and Redemption	1,888,930 65	773,361 67	1,115,568 98	20,937 00	1,094,631 98	
18	Crippled Children's Services	724,964 00	622,735 00	102,229 00	16,405 00	85,824 00	
19	TOTAL - TABLE 6	4,907,614 65	2,202,024 67	2,705,589 98	101,940 00	2,603,649 98	
20							
21	TABLE 7						
22	BUDGETS OF DISTRICTS GOVERNED THROUGH LOCAL BOARDS						
23	Cherryland Fire Protection District	149,655 00	65,155 00	84,500 00	6,756 00	77,744 00	
24	Decoto Fire Protection District	22,798 00	18,798 00	4,000 00	10 00	3,990 00	
25	Fairview Fire Protection District	34,632 00	14,557 00	20,075 00	187 00	19,888 00	
26	Hayward Highlands Fire Protection District	8,034 00	1,634 00	6,400 00	28 00	6,372 00	
27	Tennyson Fire Protection District	18,979 00	16,731 00	2,248 00	138 00	2,110 00	
28	TOTAL FIRE DISTRICTS	234,098 00	116,875 00	117,223 00	7,119 00	110,104 00	
29							
30	Washington Township Hospital District	300,000 00		300,000 00	16,942 00	283,058 00	
31	Hospital Districts Bond Interest and Redemption	593,172 50	356,378 84	236,793 66	37,248 00	199,545 66	
32	TOTAL HOSPITAL DISTRICTS	893,172 50	356,378 84	536,793 66	54,190 00	482,603 66	
33							
34							

State Controller
County Budget Act
Form 8
(1965)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

TABLE 6 and 7
SUMMARY, BY FUNDS, OF BUDGETS
OF DISTRICTS GOVERNED THROUGH

PRINTED BY EARL HALE, SAC. 20247

	DISTRICT AND FUND (Group by General Functions. See Instructions) (1)	Amount Allowed Year Ending June 30, 19 62 (2)	Estimated Amount Available Without Current Tax Levy (3)	Estimated Amount To Be Raised By Property Taxes (4)	Estimated Amount To Be Raised On Unsecured Roll (5)	Estimated Amount To Be Raised On Secured Roll (6)	Tax Rate Upon Each $100.00 of Assessed Valuation on Secured Roll (7)
1	Castro Valley Sanitary District	348,869 00	186,869 00	162,000 00	6,494 00	155,506 00	
2	Oro Loma Sanitary District	500,000 00		500,000 00	21,387 00	478,613 00	
3	Union Sanitary District	449,102 00	200,164 00	248,938 00	25,696 00	223,242 00	
4	Sanitary Districts Bond Interest and Redemption	961,610 53	585,009 17	376,601 36	37,624 00	338,977 36	
5	TOTAL SANITARY DISTRICTS	2,259,581 53	972,042 17	1,287,539 36	91,201 00	1,196,338 36	
6							
7	Hayward Area Recreation and Park District	1,267,363 00	349,562 00	917,801 00	70,991 00	846,810 00	
8	Livermore Area Recreation and Park District	246,427 00	53,644 00	192,783 00	14,544 00	178,239 00	
9	TOTAL RECREATION DISTRICTS	1,513,790 00	403,206 00	1,110,584 00	85,535 00	1,025,049 00	
10							
11	Alameda County Water District	336,000 00	1,867 00	334,133 00	22,236 00	311,897 00	
12	Eden Township County Water District	7,500 00		7,500 00	727 00	6,773 00	
13	Fairview County Water District						
14	Pleasanton Township County Water District	22,350 00	103 00	22,247 00	2,445 00	19,802 00	
15	Water Districts Bond Interest and Redemption	57,206 25	41,097 65	16,108 60	2,248 00	13,860 60	
16	TOTAL WATER DISTRICTS	423,056 25	43,067 65	379,988 60	27,656 00	352,332 60	
17							
18	Valley Community Service District	71,106 00	21,116 00	49,990 00	1,721 00	48,269 00	
19	Kilkare Manor Community Service District						
20	Russell City Community Service District						
21	Washington Manor Community Service District						
22	Community Service Districts Bond Interest and Redemption	36,675 00	30,253 26	6,421 74	332 00	6,089 74	
23	TOTAL COMMUNITY SERVICE DISTRICTS	107,781 00	51,369 26	56,411 74	2,053 00	54,358 74	
24							
25	Alameda County Mosquito Abatement District	220,850 00	77,605 00	143,245 00	17,725 00	125,520 00	
26	Bay Area Air Pollution Control District	158,379 00		158,379 00	16,572 00	141,807 00	
27	Junior College Tuition	1,950,000 00	51,120 00	1,898,880 00	178,492 00	1,720,388 00	
28	Education of Mentally Retarded Minors	72,214 00	23,644 00	48,570 00	3,943 00	44,627 00	
29	Education of Institutionalized Pupils	17,000 00		17,000 00		17,000 00	
30	Education	112,999,523 00	57,004,299 00	55,995,224 00	5,056,529 00	50,938,695 00	
31	Education - Bond Interest and Redemption	13,794,652 69	6,653,468 07	7,141,184 62	976,458 00	6,164,726 62	
32	TOTAL MISCELLANEOUS	129,212,618 69	63,810,136 07	65,402,482 62	6,249,719 00	59,152,763 62	
33							
34	TOTAL - TABLE 7	134,644,097 97	65,753,074 99	68,891,022 98	6,517,473 00	62,373,549 98	

Detail of

Bond Interest

and Redemption Requirements

State Controller
County Budget Act
Form 7 (2 Page Spread) Sheet 1
(1945)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

PRINTED BY A. BARLIGHT & CO., S. F. 10700

	NAME OF ISSUE (1)		Actual Fund Balance Including Reserve June 30, 19 62 (2)	Interest and Principal Due and Unpaid June 30, 19 62 (3)	Unencumbered Balance June 30, 19 62 (4)	Estimated Revenue (Other than Current Taxes) to Become Available for the Year (5)	Estimated Total Amount Available Before Providing for a Current Property Tax Levy (6)	Expenditures for Year Ending June 30, 19 62	
								Interest (7)	Principal (8)
1	ELEMENTARY SCHOOL DISTRICT BONDS								
2	Alvarado	2		417 50				6,067 50	6,000 00
3	"	3	13,990 81	303 75	13,269 56		13,269 56	1,081 25	4,000 00
4									
5	Alviso	2						8 75	1,000 00
6	"	3						787 50	2,000 00
7	"	4		7,281 26				5,461 25	
8	"	5A	19,343 75	228 76	11,833 73		11,833 73	1,559 99	2,000 00
9									
10	Castro Valley	1	30 00	30 00					
11	"	3						512 50	4,000 00
12	"	4	17,812 01	216 25	17,595 76		17,595 76	2,275 00	7,000 00
13	"	5		240 00				2,182 50	6,000 00
14	"	6A		28 75				3,150 00	6,000 00
15	"	6B		346 25				1,751 25	3,000 00
16	"	6C		30 00				1,075 00	3,000 00
17	"	6D		30 00				810 00	2,000 00
18	"	6E		65 00				2,068 75	3,000 00
19	"	7A	21,080 17	48 75	20,291 42		20,291 42	5,060 00	7,000 00
20	"	7B						5,731 50	7,000 00
21	"	7C		40 00				3,273 75	4,000 00
22	"	7D	10,944 82	40 00	10,864 82		10,864 82	2,087 50	3,000 00
23	"	8A		102 50				2,662 50	3,000 00
24	"	8B		400 00				11,550 00	15,000 00
25	"	9A	55,043 94	562 50	53,978 94		53,978 94	7,537 50	5,000 00
26									
27	Centerville	5						762 50	5,000 00
28	"	6		285 00				2,880 00	8,000 00
29	"	7		248 75				8,588 75	12,000 00
30	"	8A		670 00				8,725 00	10,000 00
31	"	8B		323 00				4,802 00	5,000 00
32	"	8C		140 00				3,043 00	3,000 00
33	"	9A	69,288 24	466 25	67,155 24		67,155 24	4,750 00	3,000 00
34	"	9B	19 52		19 52		19 52		

State Controller
County Budget Act
Form 7 (2 Page Spread) Sheet 2
(1945)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

TABLE 6 and 7

BOND INTEREST AND PRINCIPAL REQUIREMENTS

FOR BOND ISSUES OF

PRINTED BY A. CARLISLE & CO., S.F. 48730

	Actual and Estimated Expenditures Year Ending June 30, 19 62		Requirements for Year Ending June 30, 19 63				Estimated Amount To Be Raised by Property Taxes for Year Ending June 30, 19 63	Estimated Amount To Be Raised on Unsecured Roll	Estimated Amount To Be Raised on Secured Roll	Tax Rate Upon Each $100.00 of Assessed Valuation on Secured Roll
	Interest (9)	Principal (10)	Interest (11)	Principal (12)	General Reserve for Following Year (13)	Total (14)	(15)	(16)	(17)	(18)
1										
2	6,485 00	6,000 00	5,610 00	6,000 00	9,730 00					
3	1,385 00	4,000 00	1,157 50	4,000 00	505 00	27,002 50	13,732 94			
4										
5	8 75	1,000 00								
6	787 50	2,000 00	732 50	2,000 00	2,352 50					
7	6,742 51	6,000 00	5,046 25	6,000 00	2,372 98					
8	1,788 75	2,000 00	1,025 00	1,000 00	487 46	21,016 69	9,182 96			
9										
10	30 00									
11	512 50	4,000 00	462 50	4,000 00	206 25					
12	2,491 25	7,000 00	2,125 00	7,000 00	8,018 75					
13	2,422 50	6,000 00	1,880 00	6,000 00	865 00					
14	3,178 75	6,000 00	2,925 00	6,000 00	1,380 00					
15	2,097 50	3,000 00	1,935 00	3,000 00	918 75					
16	1,105 00	3,000 00	1,030 00	2,000 00	490 00					
17	840 00	2,000 00	790 00	2,000 00	2,382 50					
18	2,133 75	3,000 00	1,967 50	3,000 00	931 25					
19	5,108 75	7,000 00	4,677 50	7,000 00	2,216 25					
20	5,731 50	7,000 00	5,381 50	7,000 00	2,515 75					
21	3,313 75	4,000 00	3,020 00	4,000 00	1,410 00					
22	2,127 50	3,000 00	1,895 00	3,000 00	872 50					
23	2,765 00	3,000 00	2,555 00	3,000 00	1,202 50					
24	11,950 00	15,000 00	10,375 00	15,000 00	20,000 00					
25	8,100 00	5,000 00	7,850 00	5,000 00	3,800 00	173,078 50	70,347 56			
26										
27	762 50	5,000 00	637 50	5,000 00	5,287 50					
28	3,165 00	8,000 00	2,842 50	8,000 00	9,361 25					
29	8,837 50	12,000 00	8,437 50	12,000 00	4,068 75					
30	9,395 00	10,000 00	8,675 00	10,000 00	4,087 50					
31	5,125 00	5,000 00	4,077 00	5,000 00	5,976 00					
32	3,183 00	3,000 00	1,972 00	2,000 00	2,961 00					
33	5,216 25	3,000 00	3,302 50	3,000 00	4,613 75					
34			6,662 50	10,000 00	3,081 25	131,043 50	63,868 74			

State Controller
County Budget Act
Form 7 (2 Page Spread) Sheet 1
(1945)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

PRINTED BY A. CARLISLE & CO., S.F. 49700

	NAME OF ISSUE (1)		Actual Fund Balance Including Reserve June 30, 19 62 (2)	Interest and Principal Due and Unpaid June 30, 19 62 (3)	Unencumbered Balance June 30, 19 62 (4)	Estimated Revenue (Other than Current Taxes) to Become Available for the Year (5)	Estimated Total Amount Available Before Providing for a Current Property Tax Levy (6)	Expenditures for Year Ending June 30, 19 62	
								Interest (7)	Principal (8)
1	Decoto	2						810 00	4,000 00
2	"	3						1,523 75	5,000 00
3	"	4	18,824 83	98 75	18,726 08		18,726 08	4,791 25	8,000 00
4	"	5A		95 00				12,965 00	14,000 00
5	"	5B						2,676 25	2,000 00
6	"	5C		5,507 50				4,307 50	
7	"	6A	29,582 24		23,979 74		23,979 74	3,350 00	5,000 00
8	"	6B	79 00		79 00		79 00		
9									
10	Green Joint	2		90 00				1,190 00	2,000 00
11	"	3A	3,774 93	430 00	3,254 93		3,254 93	3,554 00	
12									
13	Hayward	1						180 00	6,000 00
14	"	3						650 00	2,000 00
15	"	6						2,050 00	20,000 00
16	"	7	36,143 04	725 00	35,418 04		35,418 04	5,137 50	15,000 00
17	"	8		68 75				6,673 75	22,000 00
18	"	9A		60 00				6,240 00	12,000 00
19	"	9B		490 00				3,273 75	7,000 00
20	"	9C		543 75				3,227 50	8,000 00
21	"	9D		75 00				7,117 50	12,000 00
22	"	10A		150 00				7,732 50	13,000 00
23	"	10B	103,750 18	1,252 50	101,110 18		101,110 18	15,310 25	20,000 00
24	"	10C	10,442 25	316 25	10,126 00		10,126 00	3,977 50	4,000 00
25	"	11A		268 75				7,066 25	10,000 00
26	"	11B		698 75				1,957 50	3,000 00
27	"	11C						9,237 50	10,000 00
28	"	11D						2,380 00	5,000 00
29	"	11E		568 75				17,040 00	20,000 00
30	"	11F		1,927 50				6,225 00	5,000 00
31	"	11G	98,422 47		94,958 72		94,958 72	8,465 00	
32	"	11H	19 00		19 00		19 00		
33									
34									

State Controller
County Budget Act
Form 7 (2 Page Spread) Sheet 2
(1945)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

TABLE 6 and 7

BOND INTEREST AND PRINCIPAL REQUIREMENTS

FOR BOND ISSUES OF _____

PRINTED BY A. CARLISLE & CO., S.F. 48730

	Actual and Estimated Expenditures Year Ending June 30, 19 62		Requirements for Year Ending June 30, 19 63				Estimated Amount To Be Raised by Property Taxes for Year Ending June 30, 19 63	Estimated Amount To Be Raised on Unsecured Roll	Estimated Amount To Be Raised on Secured Roll	Tax Rate Upon Each $100.00 of Assessed Valuation on Secured Roll
	Interest (9)	Principal (10)	Interest (11)	Principal (12)	General Reserve for Following Year (13)	Total (14)	(15)	(16)	(17)	(18)
1	810 00	4,000 00	720 00	4,000 00	315 00					
2	1,523 75	5,000 00	1,398 75	5,000 00	5,665 00					
3	4,890 00	8,000 00	4,635 00	8,000 00	2,227 50					
4	13,060 00	14,000 00	12,040 00	14,000 00	5,670 00					
5	2,676 25	2,000 00	2,257 50	2,000 00	1,078 75					
6	4,815 00	5,000 00	4,145 00	5,000 00	1,947 50					
7	3,350 00	5,000 00	3,100 00	5,000 00	1,425 00					
8			5,642 50	5,000 00	6,797 50	107,065 00	64,280 18			
9										
10	1,280 00	2,000 00	1,220 00	2,000 00	580 00					
11	3,984 00		3,984 00	3,000 00	1,917 00	12,701 00	9,446 07			
12										
13	180 00	6,000 00								
14	650 00	2,000 00	550 00	2,000 00	2,250 00					
15	2,050 00	20,000 00	1,850 00	20,000 00	825 00					
16	5,862 50	15,000 00	4,587 50	15,000 00	17,200 00					
17	6,742 50	22,000 00	6,330 00	22,000 00	2,982 50					
18	6,300 00	12,000 00	5,940 00	12,000 00	2,820 00					
19	3,763 75	7,000 00	3,360 00	7,000 00	8,627 50					
20	3,771 25	8,000 00	3,465 00	8,000 00	9,687 50					
21	7,192 50	12,000 00	6,382 50	12,000 00	2,891 25					
22	7,882 50	13,000 00	7,207 50	12,000 00	3,303 75					
23	16,562 75	20,000 00	14,309 00	20,000 00	26,904 50					
24	4,293 75	4,000 00	3,687 50	4,000 00	5,793 75					
25	7,335 00	10,000 00	6,835 00	10,000 00	3,167 50					
26	2,656 25	3,000 00	2,090 00	3,000 00	992 50					
27	9,237 50	10,000 00	8,612 50	10,000 00	14,181 25					
28	2,380 00	5,000 00	2,120 00	5,000 00	960 00					
29	17,608 75	20,000 00	16,587 50	20,000 00	28,043 75					
30	8,152 50	5,000 00	5,070 00	5,000 00	2,435 00					
31	8,465 00		8,465 00	10,000 00	3,982 50					
32			8,100 00	10,000 00	3,800 00	463,397 25	221,765 31			
33										
34										

State Controller
County Budget Act
Form 7 (2 Page Spread) Sheet 1
(1963)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

	NAME OF ISSUE (1)		Actual Fund Balance Including Reserve June 30, 19 62 (2)	Interest and Principal Due and Unpaid June 30, 19 62 (3)	Unencumbered Balance June 30, 19 62 (4)	Estimated Revenue (Other than Current Taxes) to Become Available for the Year (5)	Estimated Total Amount Available Before Providing for a Current Property Tax Levy (6)	Expenditures for Year Ending June 30, 19 62	
								Interest (7)	Principal (8)
1	Independent	2		192 50				517 50	1,000 00
2	"	3A	2,303 65		2,111 15		2,111 15		
3									
4	Irvington	3		25 00				758 75	3,000 00
5	"	4		150 00				5,000 00	10,000 00
6	"	5		170 00				3,888 75	8,000 00
7	"	6		632 50				11,919 50	14,000 00
8	"	7A		840 00				4,770 00	6,000 00
9	"	7B		225 00				8,120 00	8,000 00
10	"	7C		731 25				8,712 50	10,000 00
11	"	8A	84,512 93	1,425 00	80,314 18		80,314 18	8,443 75	5,000 00
12	"	8B							
13	"	9A	236 00		236 00		236 00		
14	"	10A	179 00		179 00		179 00		
15									
16	La Vista	1		365 00				1,787 50	3,000 00
17	"	2		671 25				3,030 00	6,000 00
18	"	3	47,713 16	700 00	45,976 91		45,976 91	11,916 25	14,000 00
19	"	4A						3,403 00	4,000 00
20	"	4B		1,778 75				9,091 25	8,000 00
21	"	4C		77 50				2,842 50	3,000 00
22	"	5A	30,634 68	77 50	28,700 93		28,700 93	1,282 50	2,000 00
23	"	5B	11 00		11 00		11 00		
24									
25	Livermore	3		62 50				3,927 50	13,000 00
26	"	4		75 00				3,307 50	7,000 00
27	"	5						140 00	4,000 00
28	"	6	54,373 45		54,235 95		54,235 95	5,912 50	10,000 00
29	"	7A		9,425 00				7,051 25	
30	"	7B		257 50				3,735 00	12,000 00
31	"	7C		962 50				9,363 75	10,000 00
32	"	7D	46,984 96		36,339 96		36,339 96	10,035 00	16,000 00
33	"	7E							
34	"	8A	69 92		69 92		69 92		

State Controller
County Budget Act
Form 7 (2 Page Spread) Sheet 2
(1945)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

TABLE 6 and 7
BOND INTEREST AND PRINCIPAL REQUIREMENTS
FOR BOND ISSUES OF

PRINTED BY A. CARLISLE & CO., S.F. 48730

	Actual and Estimated Expenditures Year Ending June 30, 19 62		Requirements for Year Ending June 30, 19 63				Estimated Amount To Be Raised by Property Taxes for Year Ending June 30, 19 63	Estimated Amount To Be Raised on Unsecured Roll	Estimated Amount To Be Raised on Secured Roll	Tax Rate Upon Each $100.00 of Assessed Valuation on Secured Roll
	Interest (9)	Principal (10)	Interest (11)	Principal (12)	General Reserve for Following Year (13)	Total (14)	(15)	(16)	(17)	(18)
1	710 00	1,000 00	547 50	1,000 00	260 00					
2			5,145 00	3,000 00	4,665 00	14,617 50	12,506 35			
3										
4	783 75	3,000 00	687 50	3,000 00	3,325 00					
5	5,150 00	10,000 00	4,725 00	10,000 00	2,225 00					
6	4,058 75	8,000 00	3,702 50	8,000 00	1,761 25					
7	12,552 00	14,000 00	11,522 00	14,000 00	5,411 00					
8	5,610 00	6,000 00	5,010 00	6,000 00	8,430 00					
9	8,345 00	8,000 00	7,720 00	8,000 00	11,760 00					
10	9,443 75	10,000 00	5,712 50	10,000 00	12,731 25					
11	9,868 75	5,000 00	6,287 50	5,000 00	8,081 25					
12			5,188 00	5,000 00	6,646 00					
13			4,931 25	3,000 00	4,606 25					
14			16,400 00	20,000 00	7,700 00	236,563 25	155,834 07			
15										
16	2,152 50	3,000 00	1,832 50	3,000 00	3,897 50					
17	3,701 25	6,000 00	3,390 00	6,000 00	7,638 75					
18	12,616 25	14,000 00	11,272 50	14,000 00	19,531 25					
19	3,403 00	4,000 00	3,237 00	4,000 00	5,577 00					
20	10,870 00	8,000 00	7,687 50	8,000 00	11,743 75					
21	2,920 00	3,000 00	2,770 00	3,000 00	1,310 00					
22	1,360 00	2,000 00	1,260 00	2,000 00	580 00					
23			4,650 00	5,000 00	2,231 25	133,609 00	58,920 16			
24										
25	3,990 00	13,000 00	3,730 00	13,000 00	14,800 00					
26	3,382 50	7,000 00	3,132 50	7,000 00	8,522 50					
27	140 00	4,000 00	70 00	4,000 00						
28	5,912 50	10,000 00	5,712 50	10,000 00	12,806 25					
29	7,476 25	9,000 00	6,360 00	9,000 00	3,022 50					
30	3,992 50	12,000 00	3,542 50	6,000 00	1,666 25					
31	10,326 25	10,000 00	9,260 00	10,000 00	14,505 00					
32	10,035 00	16,000 00	9,475 00	15,000 00	4,475 00					
33			3,927 50	5,000 00	1,838 75					
34					14,578 00	200,424 25	109,778 42			

State Controller
County Budget Act
Form 7 (2 Page Spread) Sheet 1
(1945)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

PRINTED BY A. CARLISLE & CO., S.F. 49706

	NAME OF ISSUE (1)		Actual Fund Balance Including Reserve June 30, 19 62 (2)	Interest and Principal Due and Unpaid June 30, 19 62 (3)	Unencumbered Balance June 30, 19 62 (4)	Estimated Revenue (Other than Current Taxes) to Become Available for the Year (5)	Estimated Total Amount Available Before Providing for a Current Property Tax Levy (6)	Expenditures for Year Ending June 30, 19 62	
								Interest (7)	Principal (8)
1	Mission San Jose	2A						1,307 50	2,000 00
2	"	2B		243 75				1,747 50	2,000 00
3	"	3	10,100 93		9,857 18		9,857 18	70 00	2,000 00
4									
5	Mt. Eden	2						125 00	2,000 00
6	"	3		17 50				1,680 00	4,000 00
7	"	4A						1,657 50	3,000 00
8	"	4B		137 50				1,236 25	2,000 00
9	"	5A		60 00				813 75	2,000 00
10	"	5B		737 50				2,563 75	6,000 00
11	"	5C	32,581 50	168 75	31,460 25		31,460 25	5,706 25	7,000 00
12	"	5D		6 25				2,006 25	2,000 00
13	"	6A		131 25				3,075 00	3,000 00
14	"	6B		720 00				8,025 00	8,000 00
15	"	6C		125 00				12,340 00	15,000 00
16	"	6D	65,419 27		64,436 77		64,436 77	9,890 00	10,000 00
17	"	7A	1,947 13	20 00	1,927 13		1,927 13	2,647 50	
18	"	7B	140 00		140 00		140 00		
19									
20	Murray	2						517 50	2,000 00
21	"	3A		123 75				4,833 75	
22	"	3B	10,016 75		9,893 00		9,893 00		
23									
24	Newark	1						1,215 00	9,000 00
25	"	2		540 00				2,077 50	5,000 00
26	"	3		548 75				3,807 50	8,000 00
27	"	4A		937 50				3,210 00	6,000 00
28	"	4B		1,057 50				5,382 50	9,000 00
29	"	4C		405 00				1,755 00	2,000 00
30	"	4D		220 00				2,205 00	3,000 00
31	"	4E		170 00				3,402 50	3,000 00
32	"	5A		21 25				3,480 00	2,000 00
33	"	5B	64,182 81		60,282 81		60,282 81	6,732 50	10,000 00
34	"	5C	94 00		94 00		94 00		

State Controller
County Budget Act
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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

TABLE 6 and 7

BOND INTEREST AND PRINCIPAL REQUIREMENTS

FOR BOND ISSUES OF

PRINTED BY A. CARLISLE & CO., S.F. 49730

	Actual and Estimated Expenditures Year Ending June 30, 19 62		Requirements for Year Ending June 30, 19 63				Estimated Amount To Be Raised by Property Taxes for Year Ending June 30, 19 63	Estimated Amount To Be Raised on Unsecured Roll	Estimated Amount To Be Raised on Secured Roll	Tax Rate Upon Each $100.00 of Assessed Valuation on Secured Roll
	Interest (9)	Principal (10)	Interest (11)	Principal (12)	General Reserve for Following Year (13)	Total (14)	(15)	(16)	(17)	(18)
1	1,307 50	2,000 00	1,232 50	2,000 00	2,597 50					
2	1,991 25	2,000 00	1,700 00	2,000 00	2,827 50					
3	70 00	2,000 00				12,357 50	2,500 32			
4										
5	125 00	2,000 00	100 00	2,000 00	37 50					
6	1,697 50	4,000 00	1,520 00	4,000 00	710 00					
7	1,657 50	3,000 00	1,560 00	3,000 00	731 25					
8	1,373 75	2,000 00	1,177 50	2,000 00	2,563 75					
9	873 75	2,000 00	815 00	2,000 00	385 00					
10	3,301 25	6,000 00	2,687 50	6,000 00	7,306 25					
11	5,875 00	7,000 00	5,418 75	7,000 00	9,643 75					
12	2,012 50	2,000 00	1,655 00	2,000 00	2,802 50					
13	3,206 25	3,000 00	2,595 00	3,000 00	4,260 00					
14	8,745 00	8,000 00	7,240 00	8,000 00	11,520 00					
15	12,465 00	15,000 00	11,590 00	15,000 00	20,607 50					
16	9,890 00	10,000 00	9,390 00	10,000 00	4,445 00					
17	2,667 50		2,667 50	5,000 00	1,208 75					
18			7,450 00	10,000 00	3,475 00	204,562 50	106,598 35			
19										
20	517 50	2,000 00	467 50	2,000 00	208 75					
21	4,957 50		3,205 00	4,000 00	5,552 50					
22			3,000 00		1,500 00	19,933 75	10,040 75			
23										
24	1,215 00	9,000 00	1,035 00	9,000 00	10,472 50					
25	2,617 50	5,000 00	2,031 25	5,000 00	6,987 50					
26	4,356 25	8,000 00	3,847 50	8,000 00	1,823 75					
27	4,147 50	6,000 00	3,015 00	6,000 00	1,425 00					
28	6,440 00	9,000 00	5,355 00	7,000 00	2,502 50					
29	2,160 00	2,000 00	1,790 00	2,000 00	845 00					
30	2,425 00	3,000 00	1,917 50	3,000 00	3,921 25					
31	3,572 50	3,000 00	3,295 00	3,000 00	1,572 50					
32	3,501 25	2,000 00	2,217 50	2,000 00	3,083 75					
33	6,732 50	10,000 00	6,232 50	10,000 00	2,866 25					
34			16,043 75	10,000 00	15,181 25	162,461 25	102,084 44			

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County Budget Act
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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

PRINTED BY A. CARLISLE & CO., S.F. 43700

	NAME OF ISSUE (1)		Actual Fund Balance Including Reserve June 30, 19 62 (2)	Interest and Principal Due and Unpaid June 30, 19 62 (3)	Unencumbered Balance June 30, 19 62 (4)	Estimated Revenue (Other than Current Taxes) to Become Available for the Year (5)	Estimated Total Amount Available Before Providing for a Current Property Tax Levy (6)	Expenditures for Year Ending June 30, 19 62	
								Interest (7)	Principal (8)
1	Niles	2						690 00	5,000 00
2	"	3						260 00	2,000 00
3	"	4		330 00				2,652 50	7,000 00
4	"	5A		312 50				8,972 50	10,000 00
5	"	5B	42,942 36		42,299 86		42,299 86	2,195 00	2,000 00
6									
7	Oakland	3	700 00	700 00				750 00	9,000 00
8	"	4		150 00				25,800 00	129,000 00
9	"	5	39,104 82	342 50	38,612 32		38,612 32	37,475 00	332,000 00
10									
11	Palomares	2	1,344 96	115 00	1,229 96		1,229 96	1,032 50	2,000 00
12									
13	Pleasanton Joint	1	14,054 77		14,054 77		14,054 77	920 00	8,000 00
14	"	2		8 75				892 50	6,000 00
15	"	3	12,999 37	187 50	12,803 12		12,803 12	2,700 00	5,000 00
16	"	4A		356 25				11,218 75	5,000 00
17	"	4B						800 00	5,000 00
18	"	4C	20,574 19	250 00	19,967 94		19,967 94	2,450 00	
19									
20	Russell	3						96 25	1,000 00
21	"	4A		21 25				1,152 50	1,000 00
22	"	4B	6,131 73		6,110 48		6,110 48	1,247 50	2,000 00
23									
24	San Leandro	5						3,400 00	34,000 00
25	"	6		41 25				6,067 50	17,000 00
26	"	7	86,954 04		86,912 79		86,912 79	10,438 75	39,000 00
27									
28	San Lorenzo	3						575 00	1,000 00
29	"	5						2,000 00	25,000 00
30	"	6		338 75				4,697 50	14,000 00
31	"	7	43,789 83	488 75	42,962 33		42,962 33	6,462 50	16,000 00
32	"	8A	11,533 93	140 00	11,393 93		11,393 93	12,351 25	22,000 00
33	"	8B	13,202 70	75 00	13,127 70		13,127 70	2,925 00	5,000 00
34	"	8C		468 75				12,888 75	21,000 00

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County Budget Act
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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

TABLE 6 and 7

BOND INTEREST AND PRINCIPAL REQUIREMENTS

FOR BOND ISSUES OF

PRINTED BY A. CARLISLE & CO., S. F. 48730

	Actual and Estimated Expenditures Year Ending June 30, 19 62		Requirements for Year Ending June 30, 19 63				Estimated Amount To Be Raised by Property Taxes for Year Ending June 30, 19 63	Estimated Amount To Be Raised on Unsecured Roll	Estimated Amount To Be Raised on Secured Roll	Tax Rate Upon Each $100.00 of Assessed Valuation on Secured Roll
	Interest (9)	Principal (10)	Interest (11)	Principal (12)	General Reserve for Following Year (13)	Total (14)	(15)	(16)	(17)	(18)
1	690 00	5,000 00	590 00	5,000 00	5,270 00					
2	260 00	2,000 00	220 00	2,000 00	90 00					
3	2,982 50	7,000 00	2,667 50	7,000 00	8,281 25					
4	9,285 00	10,000 00	8,572 50	10,000 00	14,161 25					
5	2,195 00	2,000 00	2,095 00	2,000 00	997 50	68,945 00	26,645 14			
6										
7	1,450 00	9,000 00								
8	25,950 00	129,000 00	19,350 00	129,000 00	6,450 00					
9	37,817 50	332,000 00	33,200 00	332,000 00	14,525 00	534,525 00	495,912 68			
10										
11	1,147 50	2,000 00	987 50	2,000 00	466 25	3,453 75	2,223 79			
12										
13	920 00	8,000 00	760 00	8,000 00	8,340 00					
14	901 25	6,000 00	787 50	6,000 00	6,367 50					
15	2,887 50	5,000 00	2,500 00	5,000 00	1,200 00					
16	11,575 00	5,000 00	10,500 00	5,000 00	10,187 50					
17	800 00	5,000 00	600 00	5,000 00	200 00					
18	2,700 00		2,700 00		1,350 00	74,492 50	27,666 67			
19										
20	96 25	1,000 00	68 75	1,000 00	1,027 50					
21	1,173 75	1,000 00	1,102 50	1,000 00	1,538 75					
22	1,247 50	2,000 00	1,150 00	2,000 00	542 50	9,430 00	3,319 52			
23										
24	3,400 00	34,000 00	3,060 00	34,000 00	1,360 00					
25	6,108 75	17,000 00	5,587 50	17,000 00	19,687 50					
26	10,438 75	39,000 00	9,756 25	39,000 00	43,707 50	173,158 75	86,245 96			
27										
28	575 00	1,000 00	525 00	1,000 00	2,250 00					
29	2,000 00	25,000 00	1,800 00	20,000 00	800 00					
30	5,036 25	14,000 00	4,045 00	14,000 00	15,935 00					
31	6,951 25	16,000 00	5,400 00	16,000 00	2,540 00					
32	12,491 25	22,000 00	11,130 00	22,000 00	5,262 50					
33	3,000 00	5,000 00	2,737 50	5,000 00	6,325 00					
34	13,357 50	21,000 00	11,977 50	21,000 00	5,700 00					

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State Controller
County Budget Act
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(1945)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

PRINTED BY A. CARLISLE & CO., S. F. 45700

	NAME OF ISSUE (1)		Actual Fund Balance Including Reserve June 30, 19 62 (2)	Interest and Principal Due and Unpaid June 30, 19 62 (3)	Unencumbered Balance June 30, 19 62 (4)	Estimated Revenue (Other than Current Taxes) to Become Available for the Year (5)	Estimated Total Amount Available Before Providing for a Current Property Tax Levy (6)	Expenditures for Year Ending June 30, 19 62	
								Interest (7)	Principal (8)
1	San Lorenzo	8D	24,540 61	279 00	23,792 86		23,792 86	3,367 00	4,000 00
2	"	9A		497 50				6,216 25	7,000 00
3	"	9B		631 25				8,320 00	9,000 00
4	"	9C		413 75				7,106 25	8,000 00
5	"	9D		4,392 50				3,228 75	4,000 00
6	"	9E	113,964 83	3,400 00	104,629 83		104,629 83	13,707 50	15,000 00
7	"	9F	5 00		5 00		5 00		
8									
9	Tennyson	3	1,092 27		1,092 27		1,092 27	87 50	1,000 00
10									
11	Warm Springs	2		143 75				4,648 75	6,000 00
12	"	3A	3,539 37		3,395 62		3,395 62	760 00	5,000 00
13	"	3B							
14									
15	TOTAL ELEMENTARY SCHOOL DISTRICT BONDS		1,396,567 12	65,229 52	1,331,337 60		1,331,337 60	682,373 99	1,463,000 00
16									
17									
18									
19	HIGH SCHOOL DISTRICT BONDS								
20	Alameda	1		5,332 50				2,066 25	17,000 00
21	"	4	6,012 91		680 41		680 41	261 25	11,000 00
22									
23	Amador Valley Joint Union	1						400 00	4,000 00
24	"	3						710 00	3,000 00
25	"	4						3,135 00	4,000 00
26	"	5		13 75				1,876 25	4,000 00
27	"	6		130 00				9,477 50	14,000 00
28	"	7A		500 00				12,187 50	10,000 00
29	"	7B						7,937 50	
30	"	8A	62,445 58		61,801 83		61,801 83		
31	"	8B	6 00		6 00		6 00		
32									
33									
34	Berkeley	4	5,000 00	5,000 00					

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County Budget Act
Form 7 (2 Page Spread) Sheet 2
(1945)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

TABLE 6 and 7

BOND INTEREST AND PRINCIPAL REQUIREMENTS

FOR BOND ISSUES OF

PRINTED BY A. CARLISLE & CO., S.F. 46739

	Actual and Estimated Expenditures Year Ending June 30, 19 62		Requirements for Year Ending June 30, 19 63				Estimated Amount To Be Raised by Property Taxes for Year Ending June 30, 19 63	Estimated Amount To Be Raised on Unsecured Roll	Estimated Amount To Be Raised on Secured Roll	Tax Rate Upon Each $100.00 of Assessed Valuation on Secured Roll
	Interest (9)	Principal (10)	Interest (11)	Principal (12)	General Reserve for Following Year (13)	Total (14)	(15)	(16)	(17)	(18)
1	3,646 00	4,000 00	3,167 00	4,000 00	5,533 50					
2	6,713 75	7,000 00	6,195 00	7,000 00	2,922 50					
3	8,951 25	9,000 00	7,832 50	9,000 00	12,803 75					
4	7,520 00	8,000 00	7,120 00	8,000 00	11,460 00					
5	3,621 25	8,000 00	2,947 50	4,000 00	1,373 75					
6	17,107 50	15,000 00	13,320 00	15,000 00	21,472 50					
7			4,812 50	5,000 00	2,281 25	330,669 25	134,757 60			
8										
9	87 50	1,000 00	62 50	1,000 00	1,025 00	2,087 50	995 23			
10										
11	4,792 50	6,000 00	4,260 00	6,000 00	2,040 00					
12	760 00	5,000 00	510 00	5,000 00	180 00					
13					1,250 00	19,240 00	15,844 38			
14										
15	723,603 51	1,487,000 00	718,975 00	1,560,000 00	856,860 19	3,135,835 19	1,804,497 59			
16										
17										
18										
19										
20	2,398 75	22,000 00	902 50	19,000 00						
21	261 25	11,000 00				19,902 50	19,222 09			
22										
23	400 00	4,000 00	200 00	4,000 00						
24	710 00	3,000 00	640 00	4,000 00	8,300 00					
25	3,135 00	4,000 00	2,985 00		1,492 50					
26	1,890 00	4,000 00	1,800 00	4,000 00	855 00					
27	9,607 50	14,000 00	8,995 00	14,000 00	4,305 00					
28	12,687 50	10,000 00	7,875 00	10,000 00	13,812 50					
29	7,937 50		7,937 50	5,000 00	3,843 75					
30			3,281 25		6,093 75					
31			3,900 00		1,950 00	119,266 25	57,458 42			
32										
33										
34		5,000 00								

State Controller
County Budget Act
Form 7 (2 Page Spread) Sheet 1
(1945)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

PRINTED BY A. CARLISLE & CO., S. F. 42990

	NAME OF ISSUE (1)		Actual Fund Balance Including Reserve June 30, 19 62 (2)	Interest and Principal Due and Unpaid June 30, 19 62 (3)	Unencumbered Balance June 30, 19 62 (4)	Estimated Revenue (Other than Current Taxes) to Become Available for the Year (5)	Estimated Total Amount Available Before Providing for a Current Property Tax Levy (6)	Expenditures for Year Ending June 30, 19 62	
								Interest (7)	Principal (8)
1	Hayward Union	1		71 25					
2	"	2						225 00	2,000 00
3	"	3						1,800 00	30,000 00
4	"	4		53 75				11,606 25	50,000 00
5	"	5	105,411 68		105,286 68		105,286 68	16,705 00	60,000 00
6	"	6A	95,759 83	3,105 00	92,654 83		92,654 83	18,282 50	48,000 00
7	"	6B	44,163 81	230 00	43,933 81		43,933 81	11,040 00	22,000 00
8	"	6C						5,287 50	10,000 00
9	"	6D		210 00				4,392 50	8,000 00
10	"	6E		271 25				18,578 75	32,000 00
11	"	7A	152,330 29	177 50	151,671 54		151,671 54	18,840 00	31,000 00
12	"	7B		1,800 00				18,470 00	29,000 00
13	"	7C	156,432 72	4,225 00	150,407 72		150,407 72	51,050 00	60,000 00
14	"	7D	6,555 16	1,506 25	5,048 91		5,048 91	6,587 50	10,000 00
15	"	8A	34,697 85	4,493 75	30,204 10		30,204 10	38,475 00	45,000 00
16	"	8B	62,461 93	3,375 00	59,086 93		59,086 93	74,300 00	75,000 00
17	"	9A	2,601 98		2,601 98		2,601 98		
18									
19									
20	Livermore Joint Union	3	533 16		533 16		533 16	1,100 00	14,000 00
21	"	4						3,375 00	20,000 00
22	"	5A		422 50				17,956 25	27,000 00
23		5B						4,235 00	6,000 00
24	"	6A		312 50				5,152 50	6,000 00
25	"	6B		170 00				4,081 00	5,000 00
26	"	6C		475 00				20,825 00	15,000 00
27	"	6D	120,575 21	185 00	119,010 21		119,010 21	1,835 00	2,000 00
28	"	6E							
29	"	6F	166 00		166 00		166 00		
30									
31									
32	Oakland	1	75 00	75 00					
33	"	2		175 00				23,475 00	116,000 00
34	"	3	36,253 35	438 75	35,639 60		35,639 60	34,737 50	311,000 00

State Controller
County Budget Act
Form 7 (2 Page Spread) Sheet 2
(1945)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

TABLE 6 and 7

BOND INTEREST AND PRINCIPAL REQUIREMENTS

FOR BOND ISSUES OF

PRINTED BY A. CARLISLE & CO., S.F. 48730

	Actual and Estimated Expenditures Year Ending June 30, 19 62		Requirements for Year Ending June 30, 19 63				Estimated Amount To Be Raised by Property Taxes for Year Ending June 30, 19 63	Estimated Amount To Be Raised on Unsecured Roll	Estimated Amount To Be Raised on Secured Roll	Tax Rate Upon Each $100.00 of Assessed Valuation on Secured Roll
	Interest (9)	Principal (10)	Interest (11)	Principal (12)	General Reserve for Following Year (13)	Total (14)	(15)	(16)	(17)	(18)
1	71 25									
2	225 00	2,000 00	135 00	2,000 00	2,045 00					
3	1,800 00	30,000 00	1,500 00	30,000 00	600 00					
4	11,660 00	50,000 00	9,875 00	50,000 00	54,625 00					
5	16,705 00	60,000 00	15,542 50	60,000 00	7,246 25					
6	21,387 50	48,000 00	19,380 00	48,000 00	57,420 00					
7	11,270 00	22,000 00	10,690 00	22,000 00	27,207 50					
8	5,287 50	10,000 00	4,787 50	10,000 00	2,243 75					
9	4,602 50	8,000 00	4,290 0	8,000 00	10,090 00					
10	18,850 00	32,000 00	17,720 00	32,000 00	40,640 00					
11	19,017 50	31,000 00	17,960 00	32,000 00	40,760 00					
12	20,270 00	29,000 00	18,120 0	24,000 00	8,460 00					
13	55,275 00	60,000 00	48,550 00	60,000 00	83,525 00					
14	8,093 75	10,000 00	6,312 50	10,000 00	2,906 25					
15	42,968 75	45,000 00	37,787 50	45,000 00	17,768 75					
16	77,675 00	75,000 00	73,925 00	75,000 00	35,087 50					
17			78,695 00	80,000 00	37,347 50	1,381,242 50	740,346 00			
18										
19										
20	1,100 00	14,000 00	820 00	15,000 00	260 00					
21	3,375 0	20,000 00	2,925 00	20,000 0	21,350 00					
22	18,378 75	27,000 00	16,881 25	27,000 00	35,206 25					
23	4,235 00	6,000 0	3,845 00	6,000 0	1,817 50					
24	5,465 00	6,000 00	5,040 00	6,000 00	2,370 00					
25	4,251 00	5,000 00	4,001 00	5,000 00	5,938 00					
26	21,300 0	15,000 00	13,325 00	15,000 00	21,475 0					
27	2,020 00	2,000 0	1,920 00	2,000 00	910 00					
28			9,118 75	5,000 00	7,956 25					
29			3,109 00	4,000 00	1,454 50	264,692 50	144,983 13			
30										
31										
32	75 00									
33	23,650 00	116,000 00	17,400 00	116,000 00	5,800 00					
34	35,176 25	311,000 00	31,100 00	311,000 00	13,606 25	494,906 25	459,266 65			

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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

PRINTED BY A. CARLISLE & CO., S. F. 46700

	NAME OF ISSUE (1)		Actual Fund Balance Including Reserve June 30, 19 62 (2)	Interest and Principal Due and Unpaid June 30, 19 62 (3)	Unencumbered Balance June 30, 19 62 (4)	Estimated Revenue (Other than Current Taxes) to Become Available for the Year (5)	Estimated Total Amount Available Before Providing for a Current Property Tax Levy (6)	Expenditures for Year Ending June 30, 19 62	
								Interest (7)	Principal (8)
1	Washington Union	2	24,758 39		24,758 39		24,758 39	28,650 00	60,000 00
2	"	3A		496 25				78,680 25	89,000 00
3	"	3B		37 50				7,147 50	9,000 00
4	"	3C		400 00				10,180 00	11,000 00
5	"	3D		212 50				42,682 50	40,000 00
6	"	3E		90 00				19,211 25	15,000 00
7	"	4A	177,012 35	1,400 00	174,376 10		174,376 10	18,220 00	20,000 00
8	"	4B	451 00		451 00		451 00		
9									
10									
11	TOTAL HIGH SCHOOL DISTRICT BONDS		1,093,704 20	35,385 00	1,058,319 20		1,058,319 20	655,235 00	1,345,000 00
12									
13									
14									
15	UNIFIED SCHOOL DISTRICTS								
16	Alameda	1						306 25	9,000 00
17	"	2		161 25				35,692 50	115,000 00
18	"	3						450 00	15,000 00
19	"	4A		675 00				23,775 00	60,000 00
20	"	4B		8 75				4,583 75	20,000 00
21	"	4C	323,125 63	491 25	321,789 38		321,789 38	37,367 50	20,000 00
22									
23									
24	Albany	1						5,937 50	25,000 00
25	"	2	29,940 89	146 25	29,794 64		29,794 64	4,075 00	10,000 00
26									
27									
28	Berkeley	1A		743 75				41,773 75	190,000 00
29	"	1B		2,162 50				20,687 50	85,000 00
30	"	1C	109,579 98	46 25	106,627 48		106,627 48	15,452 50	65,000 00
31	"	2A							
32									
33									
34									

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County Budget Act
Form 7 (2 Page Spread) Sheet 2
(1945)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

TABLE 6 and 7

BOND INTEREST AND PRINCIPAL REQUIREMENTS

FOR BOND ISSUES OF _____

PRINTED BY A. CARLISLE & CO., S. F. 48730

	Actual and Estimated Expenditures Year Ending June 30, 19 62		Requirements for Year Ending June 30, 19 63				Estimated Amount To Be Raised by Property Taxes for Year Ending June 30, 19 63	Estimated Amount To Be Raised on Unsecured Roll	Estimated Amount To Be Raised on Secured Roll	Tax Rate Upon Each $100.00 of Assessed Valuation on Secured Roll
	Interest (9)	Principal (10)	Interest (11)	Principal (12)	General Reserve for Following Year (13)	Total (14)	(15)	(16)	(17)	(18)
1	28,650 00	60,000 00	27,300 00	60,000 00	12,900 00					
2	79,176 50	89,000 00	74,050 00	89,000 00	34,800 00					
3	7,185 00	9,000 00	6,735 00	9,000 00	3,142 50					
4	10,580 00	11,000 00	10,030 00	11,000 00	4,740 00					
5	42,895 00	40,000 00	40,470 00	40,000 00	19,235 00					
6	19,301 25	15,000 00	11,992 50	15,000 00	20,808 75					
7	19,620 00	20,000 00	18,620 00	20,000 00	8,810 00					
8			52,825 00	35,000 00	52,025 00	677,483 75	477,898 26			
9										
10										
11	680,620 00	1,355,000 00	755,263 75	1,459,000 00	743,230 00	2,957,493 75	1,899,174 55			
12										
13										
14										
15										
16	306 25	9,000 00	90 00	9,000 00						
17	35,853 75	115,000 00	33,305 00	120,000 00	136,052 50					
18	450 00	15,000 00	150 00	15,000 00						
19	24,450 00	60,000 00	22,500 00	60,000 00	10,500 00					
20	4,592 50	20,000 00	4,325 00	20,000 00	22,100 00					
21	37,858 75	20,000 00	36,490 00	20,000 00	17,745 00	527,257 50	205,468 12			
22										
23										
24	5,937 50	25,000 00	5,437 50	25,000 00	2,468 75					
25	4,221 25	10,000 00	3,525 00	12,000 00	13,612 50	62,043 75	32,249 11			
26										
27										
28	42,517 50	190,000 00	39,125 00	190,000 00	18,137 50					
29	20,850 00	87,000 00	19,500 00	85,000 00	9,112 50					
30	15,498 75	65,000 00	14,425 00	65,000 00	6,725 00					
31					440,000 00	887,025 00	780,397 52			
32										
33										
34										

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State Controller
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(1965)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

PRINTED BY A. CARLISLE & CO., S. F. 46300

	NAME OF ISSUE (1)		Actual Fund Balance Including Reserve June 30, 19 62 (2)	Interest and Principal Due and Unpaid June 30, 19 62 (3)	Unencumbered Balance June 30, 19 62 (4)	Estimated Revenue (Other than Current Taxes) to Become Available for the Year (5)	Estimated Total Amount Available Before Providing for a Current Property Tax Levy (6)	Expenditures for Year Ending June 30, 19 62	
								Interest (7)	Principal (8)
1	Oakland	1A		1,102 50				229,648 75	400,000 00
2	"	1B		3,332 50				324,909 00	400,000 00
3	"	1C		5,775 00				296,531 25	400,000 00
4	"	1D	3,244,111 01	5,131 25	3,228,769 76		3,228,769 76	381,062 50	400,000 00
5									
6	Piedmont	1A						3,012 50	10,000 00
7	"	1B		60 00				6,990 00	30,000 00
8	"	2	94,575 95	2,455 00	92,060 95		92,060 95	27,050 00	30,000 00
9									
10	San Leandro	1A		375 00				36,750 00	90,000 00
11	"	1B		15,361 25				42,005 00	75,000 00
12	"	2A		12 50				23,665 00	48,000 00
13	"	2B	319,855 06	68 75	304,037 56		304,037 56	18,880 00	32,000 00
14	"	3A		100 00				53,700 00	70,000 00
15	"	3B		735 00				98,135 00	120,000 00
16	"	3C		187 50				34,300 00	40,000 00
17	"	3D		993 75				14,385 00	15,000 00
18	"	3E	182,835 25	87 50	180,731 50		180,731 50	4,402 50	10,000 00
19									
20									
21	TOTAL UNIFIED SCHOOL DISTRICT BONDS		4,304,023 77	40,212 50	4,263,811 27		4,263,811 27	1,785,527 75	2,784,000 00
22									
23									
24	TOTAL ALL SCHOOL DISTRICT BONDS		6,794,295 09	140,827 02	6,653,468 07		6,653,468 07	3,123,136 74	5,592,000 00
25									
26									
27									
28									
29									
30									
31									
32									
33									
34									

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County Budget Act
Form 7 (2 Page Spread) Sheet 2
(1945)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

TABLE 6 and 7

BOND INTEREST AND PRINCIPAL REQUIREMENTS

FOR BOND ISSUES OF

PRINTED BY A. CARLISLE & CO., S. F. 46730

	Actual and Estimated Expenditures Year Ending June 30, 19 62		Requirements for Year Ending June 30, 19 63				Estimated Amount To Be Raised by Property Taxes for Year Ending June 30, 19 63	Estimated Amount To Be Raised on Unsecured Roll	Estimated Amount To Be Raised on Secured Roll	Tax Rate Upon Each $100.00 of Assessed Valuation on Secured Roll
	Interest (9)	Principal (10)	Interest (11)	Principal (12)	General Reserve for Following Year (13)	Total (14)	(15)	(16)	(17)	(18)
1	230,751 25	400,000 00	214,000 00	400,000 00	504,500 00					
2	328,241 50	400,000 00	307,200 00	400,000 00	548,600 00					
3	302,306 25	400,000 00	278,200 00	400,000 00	534,100 00					
4	386,193 75	400,000 00	358,000 00	400,000 00	574,000 00	4,918,600 00	1,689,830 24			
5										
6	3,012 50	10,000 00	2,787 50	10,000 00	11,337 50					
7	7,050 00	30,000 00	6,475 00	30,000 00	2,975 00					
8	29,505 00	30,000 00	17,920 00	30,000 00	38,585 00	150,080 00	58,019 05			
9										
10	37,125 00	90,000 00	34,987 50	90,000 00	106,987 50					
11	47,366 25	85,000 00	41,600 00	80,000 00	19,600 00					
12	23,677 50	48,000 00	21,240 00	48,000 00	58,020 00					
13	18,948 75	32,000 00	17,280 00	32,000 00	40,240 00					
14	53,800 00	70,000 00	49,800 00	60,000 00	23,400 00					
15	98,870 00	120,000 00	92,400 00	120,000 00	43,200 00					
16	34,487 50	40,000 00	32,300 00	40,000 00	55,650 00					
17	15,378 75	15,000 00	12,975 00	15,000 00	6,112 50					
18	4,490 00	10,000 00	3,850 00	10,000 00	1,675 00	1,156,317 50	671,548 44			
19										
20										
21	1,813,740 25	2,796,000 00	1,669,887 50	2,786,000 00	3,245,436 25	7,701,323 75	3,437,512 48			
22										
23										
24	3,217,963 76	5,638,000 00	3,144,126 25	5,805,000 00	4,845,526 44	13,794,652 69	7,141,184 62			
25										
26										
27										
28										
29										
30										
31										
32										
33										
34										

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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

SCHWABACHER-FREY, S. F. - L. A. (3812)

	NAME OF ISSUE (1)		ACTUAL FUND BALANCE INCLUDING RESERVE JUNE 30, 19 62 (2)	INTEREST & PRINCIPAL DUE AND UNPAID JUNE 30, 19 62 (3)	UNENCUMBERED BALANCE JUNE 30, 19 62 (4)	ESTIMATED REVENUE (OTHER THAN CURRENT TAXES) TO BECOME AVAILABLE FOR THE YEAR (5)	ESTIMATED TOTAL AMOUNT AVAILABLE BEFORE PROVIDING FOR A CURRENT PROPERTY TAX LEVY (6)	EXPENDITURES FOR YEAR ENDING JUNE 30, 19 62	
								INTEREST (7)	PRINCIPAL (8)
1	COMMUNITY SERVICE DISTRICT BONDS								
2	Washington Manor		45,478 26	15,225 00	30,253 26		30,253 26	6,975 00	
3									
4									
5	FLOOD CONTROL ZONE BONDS								
6	Zone 2	1A		231 25				26,562 50	30,000 00
7	"	1B		1,462 50				24,811 25	30,000 00
8	"	1C		1,100 00				28,543 75	30,000 00
9	"	1D		5,343 75				46,425 00	35,000 00
10	"	1E		45 00				40,905 00	30,000 00
11	"	1F		1,243 75				37,481 25	20,000 00
12	"	1G	218,914 32	1,562 50	207,925 57		207,925 57	30,062 50	25,000 00
13	"	1H							
14									
15	Zone 3-A	1A						15,200 00	20,000 00
16	"	1B		886 20				17,871 25	20,000 00
17	"	1C		7,176 00				22,384 00	25,000 00
18	"	1D		1,506 25				11,637 50	10,000 00
19	"	1E		3,340 00				17,061 25	15,000 00
20	"	1F	150,481 77	187 50	137,385 82		137,385 82	31,687 50	25,000 00
21	"	1G	469 00		469 00		469 00		
22									
23	Zone 4	1A		1,710 00				2,342 50	3,000 00
24	"	1B		173 75				825 00	2,000 00
25	"	1C						2,500 00	2,000 00
26	"	1D	17,859 03		15,975 28		15,975 28	5,762 50	5,000 00
27									
28	Zone 5	1A		180 00				11,692 50	15,000 00
29	"	1B		225 00				24,247 50	20,000 00
30	"	1C		1,525 00				32,075 00	30,000 00
31	"	1D		844 00				12,941 00	10,000 00
32	"	1E						29,943 75	15,000 00
33	"	1F	181,237 39		178,463 39		178,463 39	25,400 00	20,000 00
34									

STATE CONTROLLER
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(1945)

SCHWABACHER FREY, S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

TABLE No. 6 and 7

BOND INTEREST & PRINCIPAL REQUIREMENTS FOR BOND ISSUES OF

	ACTUAL AND ESTIMATED EXPENDITURES YEAR ENDING JUNE 30, 19 62		REQUIREMENTS FOR YEAR ENDING JUNE 30, 19 63				ESTIMATED AMOUNT TO BE RAISED BY PROPERTY TAXES FOR YEAR ENDING JUNE 30, 19 63	ESTIMATED AMOUNT TO BE RAISED ON UNSECURED ROLL	ESTIMATED AMOUNT TO BE RAISED ON SECURED ROLL	TAX RATE UPON EACH $100.00 OF ASSESSED VALUATION ON SECURED ROLL
	INTEREST (9)	PRINCIPAL (10)	INTEREST (11)	PRINCIPAL (12)	GENERAL RESERVE FOR FOLLOWING YEAR (13)	TOTAL (14)	(15)	(16)	(17)	(18)
1										
2	7,200 00	15,000 00	6,600 00	15,000 00	15,075 00	36,675 00	6,421 74			
3										
4										
5										
6	26,793 75	30,000 00	24,850 00	30,000 00	12,050 00					
7	26,273 75	30,000 00	22,425 00	30,000 00	10,762 50					
8	29,643 75	30,000 00	27,300 00	30,000 00	13,125 00					
9	46,768 75	40,000 00	43,100 00	40,000 00	20,550 00					
10	40,950 00	30,000 00	38,100 00	30,000 00	48,675 00					
11	38,725 00	20,000 00	24,650 00	20,000 00	32,075 00					
12	31,625 00	25,000 00	30,375 00	25,000 00	14,562 50					
13					33,037 50	600,637 50	392,711 93			
14										
15	15,200 00	20,000 00	14,200 00	20,000 00	6,600 00					
16	18,757 45	20,000 00	16,250 00	20,000 00	27,874 40					
17	24,560 00	30,000 00	21,000 00	20,000 00	10,000 00					
18	13,143 75	10,000 00	11,450 00	10,000 00	15,600 00					
19	20,401 25	15,000 00	17,475 00	15,000 00	8,362 50					
20	31,875 00	25,000 00	30,625 00	25,000 00	14,687 50					
21			5,925 00	5,000 00	2,837 50	317,886 90	180,032 08			
22										
23	4,052 50	3,000 00	2,407 50	3,000 00	1,158 75					
24	998 75	2,000 00	790 00	1,000 00	377 50					
25	2,500 00	2,000 00	2,400 00	2,000 00	3,175 00					
26	5,762 50	5,000 00	5,512 50	5,000 00	2,631 25	29,452 50	13,477 22			
27										
28	11,872 50	15,000 00	11,062 50	15,000 00	20,343 75					
29	24,472 50	20,000 00	23,450 00	20,000 00	31,475 00					
30	33,600 00	30,000 00	31,350 00	30,000 00	45,300 00					
31	13,785 00	10,000 00	12,785 00	10,000 00	6,142 50					
32	29,943 75	15,000 00	19,087 50	15,000 00	24,356 25					
33	25,400 00	20,000 00	24,400 00	20,000 00	11,700 00	371,452 50	192,989 11			
34										

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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

SCHWABACHER-FREY, S. F. - L. A. (5812)

	NAME OF ISSUE (1)		ACTUAL FUND BALANCE INCLUDING RESERVES JUNE 30, 19 62 (2)	INTEREST & PRINCIPAL DUE AND UNPAID JUNE 30, 19 62 (3)	UNENCUMBERED BALANCE JUNE 30, 19 62 (4)	ESTIMATED REVENUE (OTHER THAN CURRENT TAXES) TO BECOME AVAILABLE FOR THE YEAR (5)	ESTIMATED TOTAL AMOUNT AVAILABLE BEFORE PROVIDING FOR A CURRENT PROPERTY TAX LEVY (6)	EXPENDITURES FOR YEAR ENDING JUNE 30, 19 62	
								INTEREST (7)	PRINCIPAL (8)
1	Zone 6	1A		11,168 75				6,606 25	
2	"	1B		306 25				7,333 75	10,000 00
3	"	1C		468 75				6,100 00	5,000 00
4	"	1D		356 25				11,818 75	10,000 00
5	"	1E		234 50				6,702 00	5,000 00
6	"	1F	81,700 95	895 00	68,271 45		68,271 45	11,680 00	10,000 00
7	"	1G	40 00		40 00		40 00		
8									
9	Zone 7	1A	55,208 61	375 00	54,833 61		54,833 61	55,312 50	45,000 00
10	"	1B	639 00		639 00		639 00		
11									
12	Zone 9	1A		531 25				77,068 75	40,000 00
13	"	1B	109,889 80		109,358 55		109,358 55		
14									
15									
16	TOTAL FLOOD CONTROL ZONE BONDS		816,439 87	43,078 20	773,361 67		773,361 67	680,984 50	562,000 00
17									
18									
19									
20	HOSPITAL DISTRICT BONDS								
21	Eden Township	1		256 25				17,906 25	75,000 00
22	"	2	175,070 37	1,355 00	173,459 12		173,459 12	22,613 75	50,000 00
23									
24									
25	Washington Township	1						25,736 25	70,000 00
26	"	2	176,946 53	1,252 50	175,694 03		175,694 03	48,468 75	75,000 00
27	" (Certificate of Indebtedness)	1						3,123 00	45,000 00
28	" " "	2	7,225 69		7,225 69		7,225 69		
29									
30									
31	TOTAL HOSPITAL DISTRICT BONDS		359,242 59	2,863 75	356,378 84		356,378 84	117,848 00	315,000 00
32									
33									
34									

State Controller
County Budget Act
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SCHWABACHER-FREY, S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

TABLE No 6 and 7

BOND INTEREST & PRINCIPAL REQUIREMENTS FOR BOND ISSUES OF

	Actual and Estimated Expenditures Year Ending June 30, 19 62		Requirements for Year Ending June 30, 19 63				Estimated Amount To Be Raised By Property Taxes For Year Ending June 30, 19 63	Estimated Amount To Be Raised On Unsecured Roll	Estimated Amount To Be Raised On Secured Roll	Tax Rate Upon Each $100.00 of Assessed Valuation on Secured Roll
	Interest (9)	Principal (10)	Interest (11)	Principal (12)	General Reserve for Following Year (13)	Total (14)	(15)	(16)	(17)	(18)
1	7,775 00	10,000 00	7,100 00	10,000 00	3,300 00					
2	7,640 00	10,000 00	7,200 00	10,000 00	3,462 50					
3	6,568 75	5,000 00	6,087 50	5,000 00	7,981 25					
4	12,175 00	10,000 00	11,325 00	10,000 00	15,537 50					
5	6,936 50	5,000 00	6,392 50	5,000 00	3,071 25					
6	12,575 00	10,000 00	12,075 00	10,000 00	5,787 50					
7			5,637 50	5,000 00	2,693 75	152,651 25	84,339 80			
8										
9	55,687 50	45,000 00	53,437 50	45,000 00	25,593 75					
10			43,137 50	35,000 00	20,693 75	222,862 50	167,389 89			
11										
12	77,600 00	40,000 00	49,400 00	40,000 00	64,200 00					
13			17,175 00	15,000 00	8,212 50	193,987 50	84,628 95			
14										
15										
16	704,062 70	582,000 00	679,937 50	631,000 00	577,993 15	1,888,930 65	1,115,568 98			
17										
18										
19										
20										
21	18,162 50	75,000 00	15,375 00	75,000 00	82,218 75					
22	23,968 75	50,000 00	20,500 00	50,000 00	9,375 00	252,468 75	79,009 63			
23										
24										
25	25,736 25	70,000 00	21,525 00	70,000 00	79,712 50					
26	49,721 25	75,000 00	43,012 50	75,000 00	20,193 75					
27	3.123 00	45,000 00								
28			1,260 00		30,000 00	340,703 75	157,784 03			
29										
30										
31	120,711 75	315,000 00	101,672 50	270,000 00	221,500 00	593,172 50	236,793 66			
32										
33										
34										

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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

SCHWABACHER-FREY, S. F. - L. A. (3812)

	NAME OF ISSUE (1)		ACTUAL FUND BALANCE INCLUDING RESERVE JUNE 30, 1962 (2)	INTEREST & PRINCIPAL DUE AND UNPAID JUNE 30, 1962 (3)	UNENCUMBERED BALANCE JUNE 30, 1962 (4)	ESTIMATED REVENUE (OTHER THAN CURRENT TAXES) TO BECOME AVAILABLE FOR THE YEAR (5)	ESTIMATED TOTAL AMOUNT AVAILABLE BEFORE PROVIDING FOR A CURRENT PROPERTY TAX LEVY (6)	EXPENDITURES FOR YEAR ENDING JUNE 30, 1962	
								INTEREST (7)	PRINCIPAL (8)
1	SANITARY DISTRICT BONDS								
2	Alvarado	1		1 50				696 74	1,100 00
3	"	2	7,809 21		7,807 71		7,807 71	295 00	2,000 00
4									
5									
6	Castro Valley	1		135 00				1,440 00	5,000 00
7	"	2	49,880 41	5,537 50	44,207 91		44,207 91	22,181 25	45,000 00
8									
9									
10	Decoto (Union)	1	5,936 52	63 75	5,872 77		5,872 77	382 50	4,000 00
11	Irvington (Union)	1	8,231 15		8,231 15		8,231 15	1,155 00	6,000 00
12	Irvington Annex (Union)	1	640 15		640 15		640 15	525 00	2,000 00
13	Irvington Annex (Union)	7	1,666 43		1,666 43		1,666 43	910 00	1,000 00
14	Irvington Annex (Union)	8	3,391 66		3,391 66		3,391 66	650 00	1,000 00
15	Irvington Annex (Union)	9	5,497 28	80 00	5,417 28		5,417 28	1,115 00	2,000 00
16	Niles Annex (Union)	1	4,020 18	243 75	3,776 43		3,776 43	947 50	5,000 00
17									
18									
19	Oro Loma	1	13,041 79	168 75	12,873 04		12,873 04	1,721 25	4,000 00
20	"	2	9,726 25	68 75	9,657 50		9,657 50	2,793 75	5,000 00
21	"	3-1	11,294 78	110 00	11,184 78		11,184 78	1,350 00	6,000 00
22	"	4	6,317 02	3,186 87	3,130 15		3,130 15	1,578 13	2,500 00
23	"	5		15 00				38,416 25	55,000 00
24	"	7A		87 50				12,037 50	5,000 00
25	"	7B		195 00				3,993 75	5,000 00
26	"	7C	162,118 57	120 00	161,701 07		161,701 07	39,980 00	15,000 00
27	"	6	4,370 89		4,370 89		4,370 89	780 00	1,000 00
28									
29									
30	Union	2						4,095 00	13,000 00
31	Union	3	4,181 54	187 50	3,994 04		3,994 04	6,468 75	10,000 00
32	Union	4A	209,320 01	1,340 00	207,980 01		207,980 01	81,700 00	35,000 00
33	Union	4B							
34									

SCHWABACHER-FREY, S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

BOND INTEREST & PRINCIPAL REQUIREMENTS FOR BOND ISSUES OF

	ACTUAL AND ESTIMATED EXPENDITURES YEAR ENDING JUNE 30, 19 62		REQUIREMENTS FOR YEAR ENDING JUNE 30, 19 63				ESTIMATED AMOUNT TO BE RAISED BY PROPERTY TAXES FOR YEAR ENDING JUNE 30, 19 63	ESTIMATED AMOUNT TO BE RAISED ON UNSECURED ROLL	ESTIMATED AMOUNT TO BE RAISED ON SECURED ROLL	TAX RATE UPON EACH $100.00 OF ASSESSED VALUATION ON SECURED ROLL
	INTEREST (9)	PRINCIPAL (10)	INTEREST (11)	PRINCIPAL (12)	GENERAL RESERVE FOR FOLLOWING YEAR (13)	TOTAL (14)	(15)	(16)	(17)	(18)
1										
2	698 24	1,100 00	578 25	1,100 00	272 65					
3	295 00	2,000 00	245 00	2,000 00	5,110 00	9,305 90	1,498 19			
4										
5										
6	1,575 00	5,000 00	1,350 00	5,000 00	600 00					
7	22,718 75	50,000 00	19,700 00	45,000 00	9,062 50	80,712 50	36,504 59			
8										
9										
10	446 25	4,000 00	170 00	2,000 00	3,702 77	5,872 77				
11	1,155 00	6,000 00	990 00	6,000 00	5,412 50	12,402 50	4,171 35			
12	525 00	2,000 00	450 00	2,000 00	187 50	2,637 50	1,997 35			
13	910 00	1,000 00	870 00	1,000 00	1,425 00	3,295 00	1,628 57			
14	650 00	1,000 00	610 00	1,000 00	2,795 00	4,405 00	1,013 34			
15	1,195 00	2,000 00	1,115 00	2,000 00	3,537 50	6,652 50	1,235 22			
16	1,191 25	5,000 00	812 50	5,000 00	331 25	6,143 75	2,367 32			
17										
18										
19	1,890 00	4,000 00	1,665 00	4,000 00	9,810 00	15,475 00	2,601 96			
20	2,862 50	5,000 00	2,587 50	5,000 00	6,225 00	13,812 50	4,155 00			
21	1,460 00	6,000 00	1,230 00	7,000 00	7,580 00	15,810 00	4,625 22			
22	4,765 00	2,500 00	1,890 63	2,500 00	3,421 88	7,812 51	4,682 36			
23	38,431 25	55,000 00	36,643 75	55,000 00	72,875 00					
24	12,125 00	5,000 00	11,775 00	10,000 00	15,800 00					
25	4,188 75	5,000 00	3,831 25	5,000 00	6,875 00					
26	40,100 00	15,000 00	39,200 00	20,000 00	39,400 00	316,400 00	154,698 93			
27	780 00	1,000 00	740 00	1,000 00	3,360 00	5,100 00	729 11			
28										
29										
30	4,095 00	13,000 00	2,340 00	13,000 00	1,023 75					
31	6,656 25	10,000 00	5,850 00	10,000 00	2,750 00					
32	83,040 00	35,000 00	79,075 00	40,000 00	158,537 50					
33					43,000 00	355,576 25	143,602 20			
34										

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County Budget Act
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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

SCHWABACHER-FREY, S. F. - L. A. (5012)

	NAME OF ISSUE (1)		ACTUAL FUND BALANCE INCLUDING RESERVE JUNE 30, 19 62 (2)		INTEREST & PRINCIPAL DUE AND UNPAID JUNE 30, 19 62 (3)		UNENCUMBERED BALANCE JUNE 30, 19 62 (4)		ESTIMATED REVENUE (OTHER THAN CURRENT TAXES) TO BECOME AVAILABLE FOR THIS YEAR (5)		ESTIMATED TOTAL AMOUNT AVAILABLE BEFORE PROVIDING FOR A CURRENT PROPERTY TAX LEVY (6)		EXPENDITURES FOR YEAR ENDING JUNE 30, 19 62 INTEREST (7)		PRINCIPAL (8)	
1	Union Annex	2	4,386	75	3,158	75	1,228	00			1,228	00	630	00		
2	Union Annex	4	225	44			225	44			225	44	56	22	500	00
3	Union Annex	10	77,649	65	555	00	77,094	65			77,094	65	3,838	75	10,000	00
4	Union-Irvington Annex	10	9,119	91	1,875	00	7,244	91			7,244	91	2,100	00	1,000	00
5	Union Annex	11	3,313	20			3,313	20			3,313	20	1,275	00	1,000	00
6																
7																
8	TOTAL SANITARY DISTRICT BONDS		602,138	79	17,129	62	585,009	17			585,009	17	233,112	34	243,100	00
9																
10																
11																
12	WATER DISTRICT BONDS															
13	Cherryland County	1	41,097	65			41,097	65			41,097	65	11,937	50	10,000	00
14																
15																
16																
17	TOTAL SPECIAL DISTRICT BONDS		1,864,397	16	78,296	57	1,786,100	59			1,786,100	59	1,050,857	34	1,130,100	00
18																
19																
20																
21																
22	GRAND TOTAL BONDS		8,658,692	25	219,123	59	8,439,568	66			8,439,568	66	4,173,994	08	6,722,100	00
23																
24																
25																
26																
27																
28																
29																
30																
31																
32																
33																
34																

STATE CONTROLLER
County Budget Act
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SCHWABACHER-FREY. S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

TABLE No. 6 and 7

BOND INTEREST & PRINCIPAL REQUIREMENTS FOR BOND ISSUES OF

	ACTUAL AND ESTIMATED EXPENDITURES YEAR ENDING JUNE 30, 19 62		REQUIREMENTS FOR YEAR ENDING JUNE 30, 19 63				ESTIMATED AMOUNT TO BE RAISED BY PROPERTY TAXES FOR YEAR ENDING JUNE 30, 19 63	ESTIMATED AMOUNT TO BE RAISED ON UNSECURED ROLL	ESTIMATED AMOUNT TO BE RAISED ON SECURED ROLL	TAX RATE UPON EACH $100 00 OF ASSESSED VALUATION ON SECURED ROLL
	INTEREST (9)	PRINCIPAL (10)	INTEREST (11)	PRINCIPAL (12)	GENERAL RESERVE FOR FOLLOWING YEAR (13)	TOTAL (14)	(15)	(16)	(17)	(18)
1	788 75	3,000 00	532 50	3,000 00	217 50	3,750 00	2,522 00			
2	56 22	500 00	37 48	500 00	9 37	546 85	321 41			
3	4,393 75	10,000 00	3,487 50	10,000 00	68,687 50	82,175 00	5,080 35			
4	2,975 00	2,000 00	1,950 00	2,000 00	5,950 00	9,900 00	2,655 09			
5	1,275 00	1,000 00	1,225 00	1,000 00	1,600 00	3,825 00	511 80			
6										
7										
8	241,241 96	252,100 00	220,951 36	261,100 00	479,559 17	961,610 53	376,601 36			
9										
10										
11										
12										
13	11,937 50	10,000 00	11,537 50	10,000 00	35,668 75	57,206 25	16,108 60			
14										
15										
16										
17	1,085,153 91	1,174,100 00	1,020,698 86	1,187,100 00	1,329,796 07	3,537,594 93	1,751,494 34			
18										
19										
20										
21										
22	4,303,117 67	6,812,100 00	4,164,825 11	6,992,100 00	6,175,322 51	17,332,247 62	8,892,678 96			
23										
24										
25										
26										
27										
28										
29										
30										
31										
32										
33										
34										

State Controller
County Budget Act
Form 8
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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

TABLE 7

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH

	DISTRICT AND FUND (Group by General Functions. See instructions) (1)	Amount Allowed Year Ending June 30, 19 62 (2)	Estimated Amount Available Without Current Tax Levy (3)	Estimated Amount To Be Raised By Property Taxes (4)	Estimated Amount To Be Raised On Unsecured Roll (5)	Estimated Amount To Be Raised On Secured Roll (6)	Tax Rate Upon Each $100.00 of Assessed Valuation on Secured Roll (7)
1	Alameda Unified School District	5,900,756 00	3,443,751 00	2,457,005 00	301,408 00	2,155,597 00	
2	Albany Unified School District	1,593,132 00	855,240 00	737,892 00	52,614 00	685,278 00	
3	Berkeley Unified School District	9,606,297 00	3,526,796 00	6,079,501 00	625,941 00	5,453,560 00	
4	Emery Unified School District	1,699,349 00	747,233 00	952,116 00	162,116 00	790,000 00	
5	Oakland Unified School District	39,573,789 00	16,661,629 00	22,912,160 00	2,470,783 00	20,441,377 00	
6	Piedmont Unified School District	1,304,848 00	455,405 00	849,443 00	4,313 00	845,130 00	
7	San Leandro Unified School District	7,199,647 00	2,750,268 00	4,449,379 00	465,054 00	3,984,325 00	
8	TOTAL UNIFIED SCHOOL DISTRICTS	66,877,818 00	28,440,322 00	38,437,496 00	4,082,229 00	34,355,267 00	
9							
10	Amador Valley Joint Union High School District	569,074 00	210,640 00	358,434 00	18,434 00	340,000 00	
11	Hayward Union High School District	9,803,489 00	5,377,435 00	4,426,054 00	281,914 00	4,144,140 00	
12	Livermore Joint Union High School District	1,197,692 00	654,973 00	542,719 00	38,719 00	504,000 00	
13	Washington Union High School District	3,845,536 00	1,870,555 00	1,974,981 00	105,981 00	1,869,000 00	
14	TOTAL HIGH SCHOOL DISTRICTS	15,415,791 00	8,113,603 00	7,302,188 00	445,048 00	6,857,140 00	
15							
16	Alvarado School District	152,338 00	30,484 00	121,854 00	12,854 00	109,000 00	
17	Alviso School District	238,385 00	153,386 00	84,999 00	1,359 00	83,640 00	
18	Castro Valley School District	2,501,224 00	1,738,958 00	762,266 00	33,488 00	728,778 00	
19	Centerville School District	1,254,584 00	963,293 00	291,291 00	13,544 00	277,747 00	
20	Decoto School District	1,261,310 00	831,764 00	429,546 00	17,246 00	412,300 00	
21	Green School District	94,788 00	46,697 00	48,091 00	2,640 00	45,451 00	
22	Hayward School District	3,694,459 00	1,987,491 00	1,706,968 00	125,868 00	1,581,100 00	
23	Independent School District	95,925 00	48,928 00	46,997 00	622 00	46,375 00	
24	Inman School District	16,014 00	7,370 00	8,644 00	444 00	8,200 00	
25	Irvington School District	3,392,904 00	2,582,114 00	810,790 00	21,406 00	789,384 00	
26	La Vista School District	2,119,975 00	1,688,529 00	431,446 00	22,596 00	408,850 00	
27	Livermore School District	2,021,495 00	1,303,348 00	718,147 00	50,575 00	667,572 00	
28	Mt. Eden School District	2,854,180 00	2,207,258 00	646,922 00	42,409 00	604,513 00	
29	Mountain House School District	35,099 00	19,859 00	15,240 00	615 00	14,625 00	
30	Murray School District	339,170 00	253,051 00	86,119 00	3,619 00	82,500 00	
31	Newark School District	1,542,245 00	1,040,861 00	501,384 00	46,384 00	455,000 00	
32	Niles School District	547,789 00	344,940 00	202,849 00	8,449 00	194,400 00	
33	Palomares School District	50,619 00	25,182 00	25,437 00	732 00	24,705 00	
34	Pleasanton Joint School District	753,792 00	499,517 00	254,275 00	16,275 00	238,000 00	

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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

TABLE 7

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH

	DISTRICT AND FUND (Group by General Functions. See Instructions) (1)	Amount Allowed Year Ending June 30, 19 62 (2)	Estimated Amount Available Without Current Tax Levy (3)	Estimated Amount To Be Raised By Property Taxes (4)	Estimated Amount To Be Raised On Unsecured Roll (5)	Estimated Amount To Be Raised On Secured Roll (6)	Tax Rate Upon Each $100.00 of Assessed Valuation on Secured Roll (7)
1	Redwood School District	17,434 00	8,372 00	9,062 00	362 00	8,700 00	
2	San Lorenzo School District	5,635,668 00	4,173,993 00	1,461,675 00	83,235 00	1,378,440 00	
3	Sunol Glen School District	183,024 00	90,171 00	92,853 00	3,843 00	89,010 00	
4	Warm Springs School District	159,671 00	71,311 00	88,360 00	7,160 00	81,200 00	
5	TOTAL ELEMENTARY SCHOOL DISTRICTS	28,962,092 00	20,116,877 00	8,845,215 00	515,725 00	8,329,490 00	
6							
7	South County Junior College District	1,743,822 00	333,497 00	1,410,325 00	13,527 00	1,396,798 00	
8	TOTAL JUNIOR COLLEGE DISTRICTS	1,743,822 00	333,497 00	1,410,325 00	13,527 00	1,396,798 00	
9							
10	TOTAL ALL SCHOOL DISTRICTS	112,999,523 00	57,004,299 00	55,995,224 00	5,056,529 00	50,938,695 00	
11							
12							
13							
14							
15							
16							
17							
18							
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30							
31							
32							
33							
34							

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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
County Service Area F-1
(Fire Protection Services)

GENERAL FUNCTION - 251
Public Protection

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19____ per Auditor's Fund Accounts		
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
Estimated/Actual Unencumbered Balance July 1, 19 62	3,436 00	
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy	3,436 00	

BUDGET SUMMARY

DESCRIPTION (4)	Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below		
Authorized General Reserve (for following year)		
Total Requirements	3,436 00	
Available per contra	3,436 00	
Tax Levy Required to Balance		
Estimated Amount to Be Raised on Unsecured Roll		
Estimated Amount to Be Raised on Secured Roll		

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll:

Same adjusted for delinquency allowance of %

Tax Rate.....per $100.00

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19____ (9)	Actual and Estimated Current Year Ending June 30, 19____ (10)	Estimated for Year Ending June 30, 19____ (11)	Approved Estimates for Year Ending June 30, 19____ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 61 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 62 (16)	Requested, Year Ending June 30, 19 63 (17)	Allowed, Year Ending June 30, 19 63 (18)	NAME OF FUND (19)
Maintenance and Operation	5,000 00				County Service Area F-1
Capital Outlay			3,436 00	3,436 00	
GRAND TOTAL	5,000 00		3,436 00	3,436 00	

Submitted by _____

Title _____

State Controller
County Budget Act
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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: Ashland County Fire Protection District

GENERAL FUNCTION - 252: Public Protection

PRINTED BY A. CARLISLE & CO., S.F. 47558

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19____ per Auditor's Fund Accounts		
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
Estimated/Actual Unencumbered Balance July 1, 19 62	78,172 00	
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy	78,172 00	

BUDGET SUMMARY

DESCRIPTION (4)	Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below		
Authorized General Reserve (for following year)		
Total Requirements	222,094 00	
Available per contra	78,172 00	
Tax Levy Required to Balance	143,922 00	
Estimated Amount to Be Raised on Unsecured Roll		
Estimated Amount to Be Raised on Secured Roll		

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll:

Same adjusted for delinquency allowance of %

Tax Rate.....per $100.00

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19 __ (9)	Actual and Estimated Current Year Ending June 30, 19____ (10)	Estimated for Year Ending June 30, 19 ____ (11)	Approved Estimates for Year Ending June 30, 19____ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 61 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 62 (16)	Requested, Year Ending June 30, 19 63 (17)	Allowed, Year Ending June 30, 19 63 (18)	NAME OF FUND (19)
Salaries and Employees' Benefits	105,696 99	121,134 72	129,782 00	130,702 00	Ashland County Fire
Maintenance and Operation	15,004 84	12,355 80	11,320 00	11,320 00	Protection District
Capital Outlay	710 94	518 25	76,900 00	80,072 00	
GRAND TOTAL	121,412 77	134,008 77	218,002 00	222,094 00	

Submitted by _____

Title _____

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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
Castro Valley County Fire Protection District

GENERAL FUNCTION - 255
Public Protection

PRINTED BY R. CARLISLE & CO., S.F. 47250

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19___ per Auditor's Fund Accounts		
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
Estimated/Actual Unencumbered Balance July 1, 19 62	137,406 00	
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy	137,406 00	

BUDGET SUMMARY

DESCRIPTION (4)	Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below		
Authorized General Reserve (for following year)		
Total Requirements	493,134 00	
Available per contra	137,406 00	
Tax Levy Required to Balance	355,728 00	
Estimated Amount to Be Raised on Unsecured Roll		
Estimated Amount to Be Raised on Secured Roll		

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll:

Same adjusted for delinquency allowance of %

Tax Rate.....per $100.00

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19__ (9)	Actual and Estimated Current Year Ending June 30, 19__ (10)	Estimated for Year Ending June 30, 19__ (11)	Approved Estimates for Year Ending June 30, 19__ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 61 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 62 (16)	Requested, Year Ending June 30, 19 63 (17)	Allowed, Year Ending June 30, 19 63 (18)	NAME OF FUND (19)
Salaries and Employees' Benefits	208,731 56	236,048 70	263,963 00	263,507 00	Castro Valley County
Maintenance and Operation	23,715 35	28,245 74	28,415 00	28,415 00	Fire Protection District
Capital Outlay	35,430 04	1,155 97	150,806 00	201,212 00	
GRAND TOTAL	267,876 95	265,450 41	443,184 00	493,134 00	

Submitted by_____

Title_____

State Controller
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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
Redwood County Fire Protection District

GENERAL FUNCTION - 256
Public Protection

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AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19____ per Auditor's Fund Accounts		
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
Estimated/Actual Unencumbered Balance July 1, 1962	1,498 00	
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy	1,498 00	

BUDGET SUMMARY

DESCRIPTION (4)	Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below		
Authorized General Reserve (for following year)		
Total Requirements	3,304 00	
Available per contra	1,498 00	
Tax Levy Required to Balance	1,806 00	
Estimated Amount to Be Raised on Unsecured Roll		
Estimated Amount to Be Raised on Secured Roll		

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll:

Same adjusted for delinquency allowance of %

Tax Rate.....per $100.00

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19____ (9)	Actual and Estimated Current Year Ending June 30, 19____ (10)	Estimated for Year Ending June 30, 19____ (11)	Approved Estimates for Year Ending June 30, 19____ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 1961 (15)	Actual and Estimated Expenditures, Year Ending June 30, 1962 (16)	Requested, Year Ending June 30, 1963 (17)	Allowed, Year Ending June 30, 1963 (18)	NAME OF FUND (19)
Salaries and Employees' Benefits	600 00	650 00	800 00	800 00	Redwood County Fire
Maintenance and Operation	524 31	385 20	706 00	706 00	Protection District
Capital Outlay	8,844 16	616 53	1,376 00	1,798 00	
GRAND TOTAL	9,968 47	1,651 73	2,882 00	3,304 00	

Submitted by _____

Title _____

162
State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
Cherryland Fire Protection District

GENERAL FUNCTION - 257
Public Protection

PRINTED BY A. CARLISLE & CO., S.F. 47355

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19____ per Auditor's Fund Accounts		
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
Estimated/Actual Unencumbered Balance July 1, 19 62	65,155 00	
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy	65,155 00	

BUDGET SUMMARY

DESCRIPTION (4)	Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below		
Authorized General Reserve (for following year)		
Total Requirements	149,655 00	
Available per contra	65,155 00	
Tax Levy Required to Balance	84,500 00	
Estimated Amount to Be Raised on Unsecured Roll		
Estimated Amount to Be Raised on Secured Roll		

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll:

Same adjusted for delinquency allowance of %

Tax Rate____ per $100.00

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19____ (9)	Actual and Estimated Current Year Ending June 30, 19____ (10)	Estimated for Year Ending June 30, 19____ (11)	Approved Estimates for Year Ending June 30, 19____ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 61 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 62 (16)	Requested, Year Ending June 30, 19 63 (17)	Allowed, Year Ending June 30, 19 63 (18)	NAME OF FUND (19)
Salaries and Employees' Benefits	57,414 94	58,120 21	71,000 00	71,000 00	Cherryland Fire
Maintenance and Operation	6,946 19	9,754 53	6,000 00	6,000 00	Protection District
Capital Outlay	28,329 01	526 47	7,500 00	72,655 00	
GRAND TOTAL	92,690 14	68,401 21	84,500 00	149,655 00	

Submitted by____

Title____

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
Decoto Fire Protection District

GENERAL FUNCTION - 258
Public Protection

PRINTED BY L. A. CARRISER & CO., S.F. 5-7-5-8

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19____ per Auditor's Fund Accounts		
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
Estimated/Actual Unencumbered Balance July 1, 19 62	18,798 00	
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy	18,798 00	

BUDGET SUMMARY

DESCRIPTION (4)	Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below		
Authorized General Reserve (for following year)		
Total Requirements	22,798 00	
Available per contra	18,798 00	
Tax Levy Required to Balance	4,000 00	
Estimated Amount to Be Raised on Unsecured Roll		
Estimated Amount to Be Raised on Secured Roll		

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll:

Same adjusted for delinquency allowance of %

Tax Rate_____per $100.00

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19____ (9)	Actual and Estimated Current Year Ending June 30, 19____ (10)	Estimated for Year Ending June 30, 19____ (11)	Approved Estimates for Year Ending June 30, 19____ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 61 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 62 (16)	Requested, Year Ending June 30, 19 63 (17)	Allowed, Year Ending June 30, 19 63 (18)	NAME OF FUND (19)
Maintenance and Operation	3,476 34	3,473 71	4,000 00	4,000 00	Decoto Fire Protection
Capital Outlay				18,798 00	District
GRAND TOTAL	3,476 34	3,473 71	4,000 00	22,798 00	

Submitted by_____

Title_____

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
Fairview Fire Protection District

GENERAL FUNCTION - 259
Public Protection

PRINTED BY A. PAU. SO & CO., S. F. 47558

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19___ per Auditor's Fund Accounts		
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
Estimated/Actual Unencumbered Balance July 1, 19 62	14,557 00	
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy	14,557 00	

BUDGET SUMMARY

DESCRIPTION (4)	Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below		
Authorized General Reserve (for following year)		
Total Requirements	34,632 00	
Available per contra	14,557 00	
Tax Levy Required to Balance	20,075 00	
Estimated Amount to Be Raised on Unsecured Roll		
Estimated Amount to Be Raised on Secured Roll		

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll:

Same adjusted for delinquency allowance of %

Tax Rate.. ...per $100.00

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19___ (9)	Actual and Estimated Current Year Ending June 30, 19___ (10)	Estimated for Year Ending June 30, 19___ (11)	Approved Estimates for Year Ending June 30, 19___ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 61 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 62 (16)	Requested, Year Ending June 30, 19 63 (17)	Allowed, Year Ending June 30, 19 63 (18)	NAME OF FUND (19)
Salaries and Employees' Benefits	3,149 00	3,721 00	14,140 00	14,140 00	Fairview Fire
Maintenance and Operation	9,733 28	9,953 06	4,935 00	4,935 00	Protection District
Capital Outlay	2,536 33	2,254 27	1,000 00	15,557 00	
GRAND TOTAL	15,418 61	15,928 33	20,075 00	34,632 00	

Submitted by _____

Title _____

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: Hayward Highlands Fire Protection District

GENERAL FUNCTION - 260
Public Protection

PRINTED BY A. CARLISLE & CO., S.F. 47556

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19____ per Auditor's Fund Accounts		
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
Estimated/Actual Unencumbered Balance July 1, 19 62	1,634 00	
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy	1,634 00	

BUDGET SUMMARY

DESCRIPTION (4)	Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below		
Authorized General Reserve (for following year)		
Total Requirements	8,034 00	
Available per contra	1,634 00	
Tax Levy Required to Balance	6,400 00	
Estimated Amount to Be Raised on Unsecured Roll		
Estimated Amount to Be Raised on Secured Roll		

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections:

Total Secured Roll:

Same adjusted for delinquency allowance of %

Tax Rate.....per $100.00

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19____ (9)	Actual and Estimated Current Year Ending June 30, 19____ (10)	Estimated for Year Ending June 30, 19____ (11)	Approved Estimates for Year Ending June 30, 19____ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 61 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 62 (16)	Requested, Year Ending June 30, 19 63 (17)	Allowed, Year Ending June 30, 19 63 (18)	NAME OF FUND (19)
Salaries and Employees' Benefits	907 25	984 75	1,200 00	1,200 00	Hayward Highlands Fire
Maintenance and Operation	1,555 06	2,086 33	1,600 00	1,600 00	Protection District
Capital Outlay	122 80	1,750 79	3,600 00	5,234 00	
GRAND TOTAL	2,585 11	4,821 87	6,400 00	8,034 00	

Submitted by_____

Title_____

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: Tennyson Fire Protection District

GENERAL FUNCTION - 261

Public Protection

PRINTED BY A. VANCISLE & CO., S. F. 41955

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19 ____ per Auditor's Fund Accounts		
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
Estimated/Actual Unencumbered Balance July 1, 19 62	16,731 00	
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy	16,731 00	

BUDGET SUMMARY

DESCRIPTION (4)	Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below		
Authorized General Reserve (for following year)		
Total Requirements	18,979 00	
Available per contra	16,731 00	
Tax Levy Required to Balance	2,248 00	
Estimated Amount to Be Raised on Unsecured Roll		
Estimated Amount to Be Raised on Secured Roll		

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll:

Same adjusted for delinquency allowance of %

Tax Rate.....per $100.00

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19____ (9)	Actual and Estimated Current Year Ending June 30, 19____ (10)	Estimated for Year Ending June 30, 19____ (11)	Approved Estimates for Year Ending June 30, 19____ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 61 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 62 (16)	Requested, Year Ending June 30, 19 63 (17)	Allowed, Year Ending June 30, 19 63 (18)	NAME OF FUND (19)
Salaries and Employees' Benefits	548 00	936 00	548 00	548 00	Tennyson Fire
Maintenance and Operation	2,292 23	2,217 06	1,500 00	1,500 00	Protection District
Capital Outlay		612 42	200 00	16,931 00	
GRAND TOTAL	2,840 23	3,765 48	2,248 00	18,979 00	

Submitted by _____

Title _____

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
Alameda County Flood Control and Water Conservation District - County-Wide

GENERAL FUNCTION - 291
Public Protection

PRINTED BY A. CANCILLE & CO., S. F. 47526

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19 62 per Auditor's Fund Accounts	28,161 00	
Optional: Less Estimated/Actual Unpaid Liabilities	1,253 00	
Optional: Less Reserved Amounts Not Available		
Estimated/Actual Unencumbered Balance July 1, 19 62	26,908 00	
Estimated Revenue Accruals Other Than Current Taxes (See below)	12,710 00	
Estimated Amount Available without Current Tax Levy	39,618 00	

BUDGET SUMMARY

DESCRIPTION (4)	Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below		
Authorized General Reserve (for following year)		
Total Requirements	252,948 00	
Available per contra	39,618 00	
Tax Levy Required to Balance	213,330 00	
Estimated Amount to Be Raised on Unsecured Roll		
Estimated Amount to Be Raised on Secured Roll		

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll:

Same adjusted for delinquency allowance of %

Tax Rate..... per $100.00

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)		Actual Last Completed Year Ended June 30, 19 61 (9)	Actual and Estimated Current Year Ending June 30, 19 62 (10)	Estimated for Year Ending June 30, 19 63 (11)	Approved Estimates for Year Ending June 30, 19 63 (12)	NAME OF FUND (13)
Delinquent Tax Redemptions	3028	1,586 63	1,725 00	1,590 00	1,590 00	Alameda County Flood Control and Water Conservation District County-Wide
Delinquent Tax Sales	3030	9 49	24 00			
State - Other In Lieu Taxes (Highway Property Rentals)	3392		66 00			
Housing Authority In Lieu Taxes	3480	236 35	140 00	120 00	120 00	
Pooled Equipment Purchases	3488	9,140 36	11,085 00	8,500 00	8,500 00	
Miscellaneous Revenues and Refunds	3790	314 28	3,598 00	2,500 00	2,500 00	

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 61 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 62 (16)	Requested, Year Ending June 30, 19 63 (17)	Allowed, Year Ending June 30, 19 63 (18)	NAME OF FUND (19)
Salaries and Employees' Benefits	156,713 45	186,508 42	199,307 00	199,307 00	Alameda County Flood Control and Water Conservation District County-Wide
Maintenance and Operation	33,025 16	16,908 90	29,694 00	29,694 00	
Capital Outlay	15,061 26	18,864 75	18,947 00	18,947 00	
Appropriations for Contingencies			13,500 00	13,500 00	
GRAND TOTAL - GROSS	204,799 87	222,282 07	261,448 00	261,448 00	
Expenditure Transfers and Reimbursements (Credits)	3,431 16	414 58	8,500 00	8,500 00	
GRAND TOTAL - NET	201,368 71	221,867 49	252,948 00	252,948 00	

Submitted by

Title

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
Alameda County Flood Control and Water Conservation District - Zone 2

GENERAL FUNCTION - 292
Public Protection

PRINTED BY A. CARLISLE & CO., S.F. 47555

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19 62 per Auditor's Fund Accounts	205,366 00	
Optional: Less Estimated/Actual Unpaid Liabilities	7,027 00	
Optional: Less Reserved Amounts Not Available		
Estimated/Actual Unencumbered Balance July 1, 19 62	198,339 00	
Estimated Revenue Accruals Other Than Current Taxes (See below)	6,980 00	
Estimated Amount Available without Current Tax Levy	205,319 00	

BUDGET SUMMARY

DESCRIPTION (4)	Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below		
Authorized General Reserve (for following year)		
Total Requirements	446,398 00	
Available per contra	205,319 00	
Tax Levy Required to Balance	241,079 00	
Estimated Amount to Be Raised on Unsecured Roll		
Estimated Amount to Be Raised on Secured Roll		

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll:

Same adjusted for delinquency allowance of %

Tax Rate.....per $100.00

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)		Actual Last Completed Year Ended June 30, 19 61 (9)	Actual and Estimated Current Year Ending June 30, 19 62 (10)	Estimated for Year Ending June 30, 19 63 (11)	Approved Estimates for Year Ending June 30, 19 63 (12)	NAME OF FUND (13)
Delinquent Tax Redemptions	3028	2,909 99	2,795 00	2,480 00	2,480 00	Alameda County Flood
Rent of Land and Buildings	3560	3,996 94	3,215 00	4,500 00	4,500 00	Control and Water
Other Charges for Current Services	3690	150 19	234 00			Conservation District
Miscellaneous Revenues and Refunds	3790	1,781 22	889 00			Zone 2

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 61 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 62 (16)	Requested, Year Ending June 30, 19 63 (17)	Allowed, Year Ending June 30, 19 63 (18)	NAME OF FUND (19)
Salaries and Employees' Benefits	164,430 00	154,266 50	326,465 00	326,465 00	Alameda County Flood
Maintenance and Operation	18,964 59	17,585 47	89,681 00	89,681 00	Control and Water
Capital Outlay	176,051 01	112,093 20	30,252 00	30,252 00	Conservation District
					Zone 2
GRAND TOTAL	359,445 60	283,945 17	446,398 00	446,398 00	

Submitted by_____

Title_____

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
Alameda County Flood Control and Water Conservation District - Zone 3-A

GENERAL FUNCTION - 293
Public Protection

PRINTED BY A. CONCISCO & CO., S.F. 47936

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	Fund (2)	Fund (3)
Optional: Balance on hand June 30, 1962 per Auditor's Fund Accounts	49,141 00	
Optional: Less Estimated/Actual Unpaid Liabilities	1,121 00	
Optional: Less Reserved Amounts Not Available		
Estimated/Actual Unencumbered Balance July 1, 1962	48,020 00	
Estimated Revenue Accruals Other Than Current Taxes (See below)	1,098 00	
Estimated Amount Available without Current Tax Levy	49,118 00	

BUDGET SUMMARY

DESCRIPTION (4)	Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below		
Authorized General Reserve (for following year)		
Total Requirements	160,340 00	
Available per contra	49,118 00	
Tax Levy Required to Balance	111,222 00	
Estimated Amount to Be Raised on Unsecured Roll		
Estimated Amount to Be Raised on Secured Roll		

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll:

Same adjusted for delinquency allowance of %

Tax Rate.....per $100.00

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)		Actual Last Completed Year Ended June 30, 1961 (9)	Actual and Estimated Current Year Ending June 30, 1962 (10)	Estimated for Year Ending June 30, 1963 (11)	Approved Estimates for Year Ending June 30, 1963 (12)	NAME OF FUND (13)
Delinquent Tax Redemptions	3028	373 18	412 00	398 00	398 00	Alameda County Flood
Rent of Land and Buildings	3560	75 00	500 00	600 00	600 00	Control and Water
Other Charges for Current Services	3690	148 00	131 00	100 00	100 00	Conservation District
Miscellaneous Revenues and Refunds	3790	2,455 43				Zone 3-A

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 1961 (15)	Actual and Estimated Expenditures, Year Ending June 30, 1962 (16)	Requested, Year Ending June 30, 1963 (17)	Allowed, Year Ending June 30, 1963 (18)	NAME OF FUND (19)
Salaries and Employees' Benefits	26,618 22	74,768 53	79,276 00	79,276 00	Alameda County Flood
Maintenance and Operation	4,888 26	9,908 52	39,761 00	39,761 00	Control and Water
Capital Outlay	13,918 82	1,844 78	41,303 00	41,303 00	Conservation District
					Zone 3-A
GRAND TOTAL	45,425 30	86,521 83	160,340 00	160,340 00	

Submitted by_____

Title_____

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State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
Alameda County Flood Control and Water Conservation District - Zone 4

GENERAL FUNCTION - 294
Public Protection

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	Fund (2)	Fund (3)
Optional: Balance on hand June 30, 1962 per Auditor's Fund Accounts	24,126 00	
Optional: Less Estimated/Actual Unpaid Liabilities	105 00	
Optional: Less Reserved Amounts Not Available		
Estimated/Actual Unencumbered Balance July 1, 1962	24,021 00	
Estimated Revenue Accruals Other Than Current Taxes (See below)	75 00	
Estimated Amount Available without Current Tax Levy	24,096 00	

BUDGET SUMMARY

DESCRIPTION (4)	Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below		
Authorized General Reserve (for following year)		
Total Requirements	52,304 00	
Available per contra	24,096 00	
Tax Levy Required to Balance	28,208 00	
Estimated Amount to Be Raised on Unsecured Roll		
Estimated Amount to Be Raised on Secured Roll		

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll:

Same adjusted for delinquency allowance of %

Tax Rate.....per $100.00

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)		Actual Last Completed Year Ended June 30, 1961 (9)	Actual and Estimated Current Year Ending June 30, 1962 (10)	Estimated for Year Ending June 30, 1963 (11)	Approved Estimates for Year Ending June 30, 1963 (12)	NAME OF FUND (13)
Delinquent Tax Redemptions	3028	126 28	70 00	75 00	75 00	Alameda County Flood Control and Water Conservation District Zone 4
Other Charges for Current Services	3690	40 00	9 00			
Miscellaneous Revenues and Refunds	3790	12 47				

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 1961 (15)	Actual and Estimated Expenditures, Year Ending June 30, 1962 (16)	Requested, Year Ending June 30, 1963 (17)	Allowed, Year Ending June 30, 1963 (18)	NAME OF FUND (19)
Salaries and Employees' Benefits	4,529 79	4,476 24	9,904 00	9,904 00	Alameda County Flood Control and Water Conservation District Zone 4
Maintenance and Operation	733 76	679 09	7,627 00	7,627 00	
Capital Outlay	3,626 46	136 79	34,773 00	34,773 00	
GRAND TOTAL	8,890 01	5,292 12	52,304 00	52,304 00	

Submitted by_____

Title_____

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
Alameda County Flood Control and Water Conservation District - Zone 5

GENERAL FUNCTION - 295
Public Protection

PRINTED BY A. CARLISLE & CO., S.F. 47588

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19 62 per Auditor's Fund Accounts	34,020 00	
Optional: Less Estimated/Actual Unpaid Liabilities	1,488 00	
Optional: Less Reserved Amounts Not Available		
Estimated/Actual Unencumbered Balance July 1, 19 62	32,532 00	
Estimated Revenue Accruals Other Than Current Taxes (See below)	1,450 00	
Estimated Amount Available without Current Tax Levy	33,982 00	

BUDGET SUMMARY

DESCRIPTION (4)	Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below		
Authorized General Reserve (for following year)		
Total Requirements	167,133 00	
Available per contra	33,982 00	
Tax Levy Required to Balance	133,151 00	
Estimated Amount to Be Raised on Unsecured Roll		
Estimated Amount to Be Raised on Secured Roll		

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll:

Same adjusted for delinquency allowance of %

Tax Rate... per $100.00

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)		Actual Last Completed Year Ended June 30, 19 61 (9)	Actual and Estimated Current Year Ending June 30, 19 62 (10)	Estimated for Year Ending June 30, 19 63 (11)	Approved Estimates for Year Ending June 30, 19 63 (12)	NAME OF FUND (13)
Delinquent Tax Redemptions	3028	167 57	747 00	150 00	150 00	Alameda County Flood Control and Water Conservation District Zone 5
Rent of Land and Buildings	3560	750 00	1,200 00	1,200 00	1,200 00	
Other Charges for Current Services	3690	304 72	592 00	100 00	100 00	
Miscellaneous Revenues and Refunds	3750	1,040 24				

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended 61 June 30, 19 (15)	Actual and Estimated Expenditures, Year Ending 62 June 30, 19 (16)	Requested, Year Ending June 30, 19 63 (17)	Allowed, Year Ending June 30, 19 63 (18)	NAME OF FUND (19)
Salaries and Employees' Benefits	44,586 44	48,386 08	76,105 00	76,105 00	Alameda County Flood Control and Water Conservation District Zone 5
Maintenance and Operation	12,687 33	12,874 82	48,964 00	48,964 00	
Capital Outlay	2,004 48	1,469 84	42,064 00	42,064 00	
GRAND TOTAL	59,278 25	62,730 74	167,133 00	167,133 00	

Submitted by

Title

172
State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
Alameda County Flood Control and Water Conservation District - Zone 6

GENERAL FUNCTION - 296
Public Protection

PRINTED BY A. CARLISLE & CO., S.F. 47550

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19 62 per Auditor's Fund Accounts	12,838 00	
Optional: Less Estimated/Actual Unpaid Liabilities	617 00	
Optional: Less Reserved Amounts Not Available		
Estimated/Actual Unencumbered Balance July 1, 19 62	12,221 00	
Estimated Revenue Accruals Other Than Current Taxes (See below)	225 00	
Estimated Amount Available without Current Tax Levy	12,446 00	

BUDGET SUMMARY

DESCRIPTION (4)	Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below		
Authorized General Reserve (for following year)		
Total Requirements	73,813 00	
Available per contra	12,446 00	
Tax Levy Required to Balance	61,367 00	
Estimated Amount to Be Raised on Unsecured Roll		
Estimated Amount to Be Raised on Secured Roll		

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll:

Same adjusted for delinquency allowance of %

Tax Rate.....per $100.00

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)		Actual Last Completed Year Ended June 30, 19 61 (9)	Actual and Estimated Current Year Ending June 30, 19 62 (10)	Estimated for Year Ending June 30, 19 63 (11)	Approved Estimates for Year Ending June 30, 19 63 (12)	NAME OF FUND (13)
Delinquent Tax Redemptions	3028	163 19	245 00	175 00	175 00	Alameda County Flood Control and Water Conservation District Zone 6
Other Charges for Current Services	3690	85 71	93 00	50 00	50 00	
Miscellaneous Revenues and Refunds	3750	181 37				

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 61 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 62 (16)	Requested, Year Ending June 30, 19 63 (17)	Allowed, Year Ending June 30, 19 63 (18)	NAME OF FUND (19)
Salaries and Employees' Benefits	20,554 80	20,760 67	44,685 00	44,685 00	Alameda County Flood Control and Water Conservation District Zone 6
Maintenance and Operation	12,898 04	5,262 07	20,813 00	20,813 00	
Capital Outlay	876 56	643 05	8,315 00	8,315 00	
GRAND TOTAL	34,329 40	26,665 79	73,813 00	73,813 00	

Submitted by_____

Title_____

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
Alameda County Flood Control and Water Conservation District - Zone 7

GENERAL FUNCTION - 297
Public Protection

PRINTED BY A. CARLISLE & CO., S.F. 47238

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19 62 per Auditor's Fund Accounts	98,210 00	
Optional: Less Estimated/Actual Unpaid Liabilities	5,291 00	
Optional: Less Reserved Amounts Not Available		
Estimated/Actual Unencumbered Balance July 1, 19 62	92,919 00	
Estimated Revenue Accruals Other Than Current Taxes (See below)	91,850 00	
Estimated Amount Available without Current Tax Levy	184,769 00	

BUDGET SUMMARY

DESCRIPTION (4)	Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below		
Authorized General Reserve (for following year)		
Total Requirements	302,900 00	
Available per contra	184,769 00	
Tax Levy Required to Balance	118,131 00	
Estimated Amount to Be Raised on Unsecured Roll		
Estimated Amount to Be Raised on Secured Roll		

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll:

Same adjusted for delinquency allowance of %

Tax Rate ____ per $100.00

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)		Actual Last Completed Year Ended June 30, 19 61 (9)	Actual and Estimated Current Year Ending June 30, 19 62 (10)	Estimated for Year Ending June 30, 19 63 (11)	Approved Estimates for Year Ending June 30, 19 63 (12)	NAME OF FUND (13)
Delinquent Tax Redemptions	3028	339 98	351 00	350 00	350 00	Alameda County Flood Control and Water Conservation District Zone 7
Other Charges for Current Services	3690		18,000 00	91,500 00	91,500 00	
Miscellaneous Revenues and Refunds	3790	13 53				

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 61 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 62 (16)	Requested, Year Ending June 30, 19 63 (17)	Allowed, Year Ending June 30, 19 63 (18)	NAME OF FUND (19)
Salaries and Employees' Benefits	37,560 57	36,925 16	49,426 00	49,426 00	Alameda County Flood Control and Water Conservation District Zone 7
Maintenance and Operation	10,944 70	25,667 21	223,474 00	223,474 00	
Appropriations for Contingencies			30,000 00	30,000 00	
GRAND TOTAL	48,505 27	62,592 37	302,900 00	302,900 00	

Submitted by _____

Title _____

174
State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
Alameda County Flood Control and Water Conservation District - Zone 9

GENERAL FUNCTION - 299
Public Protection

PRINTED BY A. J. BARNES & CO., S. F. 4/53-3

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	Fund (2)	Fund (3)
Optional: Balance on hand June 30, 1962 per Auditor's Fund Accounts	33,469 00	
Optional: Less Estimated/Actual Unpaid Liabilities	477 00	
Optional: Less Reserved Amounts Not Available		
Estimated/Actual Unencumbered Balance July 1, 1962	32,992 00	
Estimated Revenue Accruals Other Than Current Taxes (See below)	185 00	
Estimated Amount Available without Current Tax Levy	33,177 00	

BUDGET SUMMARY

DESCRIPTION (4)	Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below		
Authorized General Reserve (for following year)		
Total Requirements	73,025 00	
Available per contra	33,177 00	
Tax Levy Required to Balance	39,848 00	
Estimated Amount to Be Raised on Unsecured Roll		
Estimated Amount to Be Raised on Secured Roll		

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll:

Same adjusted for delinquency allowance of %

Tax Rate ... per $100.00

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)		Actual Last Completed Year Ended June 30, 1961 (9)	Actual and Estimated Current Year Ending June 30, 1962 (10)	Estimated for Year Ending June 30, 1963 (11)	Approved Estimates for Year Ending June 30, 1963 (12)	NAME OF FUND (13)
Delinquent Tax Redemptions	3028	267 71	198 00	185 00	185 00	Alameda County Flood
Other Charges for Current Services	3690	7 00	98 00			Control and Water
Miscellaneous Revenues and Refunds	3790	39 96	428 00			Conservation District
						Zone 9

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 1961 (15)	Actual and Estimated Expenditures, Year Ending June 30, 1962 (16)	Requested, Year Ending June 30, 1963 (17)	Allowed, Year Ending June 30, 1963 (18)	NAME OF FUND (19)
Salaries and Employees' Benefits	61,582 26	22,442 64	22,297 00	22,297 00	Alameda County Flood
Maintenance and Operation	3,741 97	2,437 76	16,535 00	16,535 00	Control and Water
Capital Outlay	10,220 85	543 82	34,193 00	34,193 00	Conservation District
					Zone 9
GRAND TOTAL	75,545 08	25,424 22	73,025 00	73,025 00	

Submitted by _____

Title _____

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: Eden Township Hospital District

GENERAL FUNCTION - 340: Public Assistance

PRINTED BY A. CARLISLE & CO., S.F. 37928

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19____ per Auditor's Fund Accounts		
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
Estimated/Actual Unencumbered Balance July 1, 19____		
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy		

BUDGET SUMMARY

DESCRIPTION (4)	Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below		
Authorized General Reserve (for following year)		
Total Requirements		
Available per contra		
Tax Levy Required to Balance		
Estimated Amount to Be Raised on Unsecured Roll		
Estimated Amount to Be Raised on Secured Roll		

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll:

Same adjusted for delinquency allowance of %

Tax Rate.....per $100.00

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19____ (9)	Actual and Estimated Current Year Ending June 30, 19____ (10)	Estimated for Year Ending June 30, 19____ (11)	Approved Estimates for Year Ending June 30, 19____ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 61 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 62 (16)	Requested, Year Ending June 30, 19 63 (17)	Allowed, Year Ending June 30, 19 63 (18)	NAME OF FUND (19)
No Budget Requested 1962/63					Eden Township Hospital District

Submitted by_____

Title_____

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State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: Washington Township Hospital District

GENERAL FUNCTION - 344: Public Assistance

PRINTED BY A. CARLISLE & CO., S.F., 47556

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19___ per Auditor's Fund Accounts		
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
Estimated/Actual Unencumbered Balance July 1, 19___		
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy		

BUDGET SUMMARY

DESCRIPTION (4)	Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below		
Authorized General Reserve (for following year)		
Total Requirements	300,000 00	
Available per contra		
Tax Levy Required to Balance	300,000 00	
Estimated Amount to Be Raised on Unsecured Roll		
Estimated Amount to Be Raised on Secured Roll		

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll:

Same adjusted for delinquency allowance of %

Tax Rate.....per $100.00

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19___ (9)	Actual and Estimated Current Year Ending June 30, 19___ (10)	Estimated for Year Ending June 30, 19___ (11)	Approved Estimates for Year Ending June 30, 19___ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 61 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 62 (16)	Requested, Year Ending June 30, 19 63 (17)	Allowed, Year Ending June 30, 19 63 (18)	NAME OF FUND (19)
Maintenance and Operation			300,000 00	300,000 00	Washington Township Hospital District
GRAND TOTAL			300,000 00	300,000 00	

Submitted by_____

Title_____

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
Crippled Children's Services

GENERAL FUNCTION - 385
Public Assistance

PRINTED BY A. CARLISLE & CO., SF 47936

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19____ per Auditor's Fund Accounts		
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
Estimated/Actual Unencumbered Balance July 1, 19 62	130,885 00	
Estimated Revenue Accruals Other Than Current Taxes (See below)	491,850 00	
Estimated Amount Available without Current Tax Levy	622,735 00	

BUDGET SUMMARY

DESCRIPTION (4)	Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below		
Authorized General Reserve (for following year)		
Total Requirements	724,964 00	
Available per contra	622,735 00	
Tax Levy Required to Balance	102,229 00	
Estimated Amount to Be Raised on Unsecured Roll		
Estimated Amount to Be Raised on Secured Roll		

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll:

Same adjusted for delinquency allowance of %

Tax Rate.....per $100.00

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)		Actual Last Completed Year Ended June 30, 19 61 (9)	Actual and Estimated Current Year Ending June 30, 19 62 (10)	Estimated for Year Ending June 30, 19 63 (11)	Approved Estimates for Year Ending June 30, 19 63 (12)	NAME OF FUND (13)
Prior Year Secured Taxes	3021				700 00	
Delinquent Tax Redemptions	3028	2,164 72	2,457 00	2,100 00	2,000 00	Crippled Children's
Delinquent Tax Sales	3030	13 36	31 00			
State Contribution to Crippled Children's Services	3404	252,750 23	265,000 00	270,000 00	463,000 00	Services
Housing Authority In Lieu Taxes	3480	340 57	133 00		150 00	
Crippled Children's Services	3632	36,028 56	30,000 00	26,000 00	26,000 00	
Canceled Prior Years' Warrants	3730	304 25				
Compensation Insurance Refunds	3732	19 40				
Gifts and Donations	3740	21 00	25 00			

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended 61 June 30, 19____ (15)	Actual and Estimated Expenditures, Year Ending 62 June 30, 19____ (16)	Requested, Year Ending 63 June 30, 19____ (17)	Allowed, Year Ending 63 June 30, 19____ (18)	NAME OF FUND (19)
Salaries and Employees' Benefits	58,902 50	62,970 79	64,071 00	66,184 00	Crippled Children's
Maintenance and Operation	475,680 93	464,197 63	606,585 00	606,585 00	Services
Capital Outlay		323 78			
Appropriations for Contingencies			54,308 00	52,195 00	
GRAND TOTAL	534,583 43	527,492 20	724,964 00	724,964 00	

Submitted by_____

Title_____

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State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
Bay Area Air Pollution Control District

GENERAL FUNCTION - 430
Health and Sanitation

PRINTED BY A. CARLISLE & CO., S.F. 47396

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19___ per Auditor's Fund Accounts		
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
Estimated/Actual Unencumbered Balance July 1, 19___		
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy		

BUDGET SUMMARY

DESCRIPTION (4)	Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below		
Authorized General Reserve (for following year)		
Total Requirements	158,379 00	
Available per contra		
Tax Levy Required to Balance	158,379 00	
Estimated Amount to Be Raised on Unsecured Roll		
Estimated Amount to Be Raised on Secured Roll		

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll:

Same adjusted for delinquency allowance of %

Tax Rate... per $100.00

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19___ (9)	Actual and Estimated Current Year Ending June 30, 19___ (10)	Estimated for Year Ending June 30, 19___ (11)	Approved Estimates for Year Ending June 30, 19___ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 61 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 62 (16)	Requested, Year Ending June 30, 19 63 (17)	Allowed, Year Ending June 30, 19 63 (18)	NAME OF FUND (19)
Maintenance and Operation			158,379 00	158,379 00	Bay Area Air Pollution Control District
GRAND TOTAL			158,379 00	158,379 00	

Submitted by _____

Title _____

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: Alameda County Mosquito Abatement District

GENERAL FUNCTION - 458: Health and Sanitation

PRINTED BY A. CARLISLE & CO., S.F. 47358

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19____ per Auditor's Fund Accounts		
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
Estimated/Actual Unencumbered Balance July 1, 19 62	77,605 00	
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy	77,605 00	

BUDGET SUMMARY

DESCRIPTION (4)	Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below		
Authorized General Reserve (for following year)		
Total Requirements	220,850 00	
Available per contra	77,605 00	
Tax Levy Required to Balance	143,245 00	
Estimated Amount to Be Raised on Unsecured Roll		
Estimated Amount to Be Raised on Secured Roll		

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll:

Same adjusted for delinquency allowance of %

Tax Rate.....per $100.00

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19____ (9)	Actual and Estimated Current Year Ending June 30, 19____ (10)	Estimated for Year Ending June 30, 19____ (11)	Approved Estimates for Year Ending June 30, 19____ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 61 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 62 (16)	Requested, Year Ending June 30, 19 63 (17)	Allowed, Year Ending June 30, 19 63 (18)	NAME OF FUND (19)
Salaries and Employees' Benefits	118,428 14	123,686 20	130,575 00	130,575 00	Alameda County Mosquito
Maintenance and Operation	27,962 80	28,691 25	27,775 00	27,775 00	Abatement District
Capital Outlay	4,223 69	823 30	2,500 00	2,500 00	
Unappropriated Reserve			60,000 00	60,000 00	
GRAND TOTAL	150,614 63	153,200 75	220,850 00	220,850 00	

Submitted by _____

Title _____

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County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
Castro Valley Sanitary District

GENERAL FUNCTION - 465
Health and Sanitation

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19___ per Auditor's Fund Accounts		
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
Estimated/Actual Unencumbered Balance July 1, 19 62	158,869 00	
Estimated Revenue Accruals Other Than Current Taxes (See below)	28,000 00	
Estimated Amount Available without Current Tax Levy	186,869 00	

BUDGET SUMMARY

DESCRIPTION (4)	Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below		
Authorized General Reserve (for following year)		
Total Requirements	348,869 00	
Available per contra	186,869 00	
Tax Levy Required to Balance	162,000 00	
Estimated Amount to Be Raised on Unsecured Roll		
Estimated Amount to Be Raised on Secured Roll		

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll:

Same adjusted for delinquency allowance of %

Tax Rate.....per $100.00

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19 61 (9)	Actual and Estimated Current Year Ending June 30, 19 62 (10)	Estimated for Year Ending June 30, 19 63 (11)	Approved Estimates for Year Ending June 30, 19 63 (12)	NAME OF FUND (13)
Anticipated Other Income			28,000 00	28,000 00	Castro Valley Sanitary District

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 61 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 62 (16)	Requested, Year Ending June 30, 19 63 (17)	Allowed, Year Ending June 30, 19 63 (18)	NAME OF FUND (19)
Salaries and Employees' Benefits	41,587 53	49,555 03	62,100 00	62,100 00	Castro Valley Sanitary District
Maintenance and Operation	72,605 78	95,775 43	37,900 00	37,900 00	
Capital Outlay	28,588 02	8,609 41	248,869 00	248,869 00	
GRAND TOTAL	142,781 33	153,939 87	348,869 00	348,869 00	

Submitted by

Title

State Controller
County Budget Act
Form 9
(1944)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: Oro Loma Sanitary District

GENERAL FUNCTION - 477
Health and Sanitation

PRINTED BY H. CARLISLE & CO., S. F. 47936

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19__ per Auditor's Fund Accounts		
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
Estimated/Actual Unencumbered Balance July 1, 19__		
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy		

BUDGET SUMMARY

DESCRIPTION (4)	Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below		
Authorized General Reserve (for following year)		
Total Requirements	500,000 00	
Available per contra		
Tax Levy Required to Balance	500,000 00	
Estimated Amount to Be Raised on Unsecured Roll		
Estimated Amount to Be Raised on Secured Roll		

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll:

Same adjusted for delinquency allowance of %

Tax Rate__per $100.00

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19__ (9)	Actual and Estimated Current Year Ending June 30, 19__ (10)	Estimated for Year Ending June 30, 19__ (11)	Approved Estimates for Year Ending June 30, 19__ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 61 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 62 (16)	Requested, Year Ending June 30, 19 63 (17)	Allowed, Year Ending June 30, 19 63 (18)	NAME OF FUND (19)
Salaries and Employees' Benefits			200,000 00	200,000 00	Oro Loma Sanitary
Maintenance and Operation			120,000 00	120,000 00	District
Capital Outlay			180,000 00	180,000 00	
GRAND TOTAL			500,000 00	500,000 00	

Submitted by_____

Title_____

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State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
Union Sanitary District

GENERAL FUNCTION - 479
Health and Sanitation

PRINTED BY A. CARLISLE & CO., S.F. 47358

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19____ per Auditor's Fund Accounts		
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
Estimated/Actual Unencumbered Balance July 1, 19 62	200,164 00	
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy	200,164 00	

BUDGET SUMMARY

DESCRIPTION (4)	Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below		
Authorized General Reserve (for following year)		
Total Requirements	449,102 00	
Available per contra	200,164 00	
Tax Levy Required to Balance	248,938 00	
Estimated Amount to Be Raised on Unsecured Roll		
Estimated Amount to Be Raised on Secured Roll		

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll:

Same adjusted for delinquency allowance of %

Tax Rate____ per $100.00

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19____ (9)	Actual and Estimated Current Year Ending June 30, 19____ (10)	Estimated for Year Ending June 30, 19____ (11)	Approved Estimates for Year Ending June 30, 19____ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 61 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 62 (16)	Requested, Year Ending June 30, 19 63 (17)	Allowed, Year Ending June 30, 19 63 (18)	NAME OF FUND (19)
Salaries and Employees' Benefits	110,513 07	120,028 25	138,688 00	138,688 00	Union Sanitary District
Maintenance and Operation	60,847 46	68,549 61	84,100 00	84,100 00	
Capital Outlay	57,778 97	204,017 63	26,150 00	226,314 00	
GRAND TOTAL	229,139 50	392,595 49	248,938 00	449,102 00	

Submitted by ____

Title ____

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: Hayward Area Recreation and Park District

GENERAL FUNCTION - 654: Recreation

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19 62 per Auditor's Fund Accounts	498,965 00	
Optional: Less Estimated/Actual Unpaid Liabilities	277,903 00	
Optional: Less Reserved Amounts Not Available		
Estimated/Actual Unencumbered Balance July 1, 19 62	221,062 00	
Estimated Revenue Accruals Other Than Current Taxes (See below)	128,500 00	
Estimated Amount Available without Current Tax Levy	349,562 00	

BUDGET SUMMARY

DESCRIPTION (4)	Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below	1,211,657 00	
Authorized General Reserve (for following year)	55,706 00	
Total Requirements	1,267,363 00	
Available per contra	349,562 00	
Tax Levy Required to Balance	917,801 00	
Estimated Amount to Be Raised on Unsecured Roll		
Estimated Amount to Be Raised on Secured Roll		

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll:

Same adjusted for delinquency allowance of %

Tax Rate.....per $100.00

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19 61 (9)	Actual and Estimated Current Year Ending June 30, 19 62 (10)	Estimated for Year Ending June 30, 19 63 (11)	Approved Estimates for Year Ending June 30, 19 63 (12)	NAME OF FUND (13)
Income Other Than Taxes			128,500 00	128,500 00	Hayward Area Recreation and Park District

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 61 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 62 (16)	Requested, Year Ending June 30, 19 63 (17)	Allowed, Year Ending June 30, 19 63 (18)	NAME OF FUND (19)
Salaries and Employees' Benefits	376,661 47	437,163 40	531,439 00	531,439 00	Hayward Area Recreation and Park District
Maintenance and Operation	132,494 54	131,256 36	144,789 00	144,789 00	
Capital Outlay	101,450 43	459,625 69	425,429 00	425,429 00	
Appropriations for Contingencies			110,000 00	110,000 00	
General Reserve for Contingencies			55,706 00	55,706 00	
GRAND TOTAL (Including Reserves)	610,606 44	1,028,045 45	1,267,363 00	1,267,363 00	

Submitted by

Title

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
Livermore Area Recreation and Park District

GENERAL FUNCTION - 658
Recreation

PRINTED BY A. CARLISLE & CO. S.F. 47178

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19___ per Auditor's Fund Accounts		
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
Estimated/Actual Unencumbered Balance July 1, 19 62	29,274 00	
Estimated Revenue Accruals Other Than Current Taxes (See below)	24,370 00	
Estimated Amount Available without Current Tax Levy	53,644 00	

BUDGET SUMMARY

DESCRIPTION (4)	Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below		
Authorized General Reserve (for following year)		
Total Requirements	246,427 00	
Available per contra	53,644 00	
Tax Levy Required to Balance	192,783 00	
Estimated Amount to Be Raised on Unsecured Roll		
Estimated Amount to Be Raised on Secured Roll		

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll:

Same adjusted for delinquency allowance of %

Tax Rate ____ per $100.00

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19 61 (9)	Actual and Estimated Current Year Ending June 30, 19 62 (10)	Estimated for Year Ending June 30, 19 63 (11)	Approved Estimates for Year Ending June 30, 19 63 (12)	NAME OF FUND (13)
Estimated Revenues - Sundry			24,370 00	24,370 00	Livermore Area Recreation and Park District

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 61 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 62 (16)	Requested, Year Ending June 30, 19 63 (17)	Allowed, Year Ending June 30, 19 63 (18)	NAME OF FUND (19)
Salaries and Employees' Benefits	88,909 96	102,969 00	121,334 00	121,334 00	Livermore Area Recreation and Park District
Maintenance and Operation	28,131 29	67,391 12	79,400 00	79,400 00	
Capital Outlay	29,049 94	28,628 38	45,693 00	45,693 00	
GRAND TOTAL	146,091 19	198,988 50	246,427 00	246,427 00	

Submitted by _____

Title _____

State Controller
County Budget Act
Form 1
(1946)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
County Service Area L-1

GENERAL FUNCTION - 790
Education

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	Fund (2)	Fund (3)
Optional: Balance on hand June 30, 1962 per Auditor's Fund Accounts	12,604 00	
Optional: Less Estimated/Actual Unpaid Liabilities	9,713 00	
Optional: Less Reserved Amounts Not Available		
Estimated/Actual Unencumbered Balance July 1, 1962	2,891 00	
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy	2,891 00	

BUDGET SUMMARY

DESCRIPTION (4)	Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below		
Authorized General Reserve (for following year)		
Total Requirements	42,891 00	
Available per contra	2,891 00	
Tax Levy Required to Balance	40,000 00	
Estimated Amount to Be Raised on Unsecured Roll		
Estimated Amount to Be Raised on Secured Roll		

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll:

Same adjusted for delinquency allowance of %

Tax Rate.....per $100.00

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)		Actual Last Completed Year Ended June 30, 1961 (9)	Actual and Estimated Current Year Ending June 30, 1962 (10)	Estimated for Year Ending June 30, 1963 (11)	Approved Estimates for Year Ending June 30, 1963 (12)	NAME OF FUND (13)
Delinquent Tax Redemptions	3028	405 16	462 00			County Service Area L-1

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 1961 (15)	Actual and Estimated Expenditures, Year Ending June 30, 1962 (16)	Requested, Year Ending June 30, 1963 (17)	Allowed, Year Ending June 30, 1963 (18)	NAME OF FUND (19)
Capital Outlay	1,280 00	113,695 00	40,000 00	42,891 00	County Service Area L-1
GRAND TOTAL	1,280 00	113,695 00	40,000 00	42,891 00	

Submitted by

Title

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
Education of Institutionalized Pupils

GENERAL FUNCTION - 807
Education

PRINTED BY H. S. CROCKER CO., S. F. 8-7-62

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19___ per Auditor's Fund Accounts		
Optional: Less Estimated/Actual Unpaid Liabilities		
Less Reserved Amounts Not Available		
Estimated/Actual Unencumbered Balance July 1, 19___		
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy		

BUDGET SUMMARY

DESCRIPTION (4)	Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below		
Authorized General Reserve (for following year)		
Total Requirements	17,000 00	
Available per contra		
Tax Levy Required to Balance	17,000 00	
Estimated Amount to Be Raised on Unsecured Roll		
Estimated Amount to Be Raised on Secured Roll		

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll:

Same adjusted for delinquency allowance of %

Tax Rate. ..... per $100.00

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19___ (9)	Actual and Estimated Current Year Ending June 30, 19___ (10)	Estimated for Year Ending June 30, 19___ (11)	Approved Estimates for Year Ending June 30, 19___ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 61 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 62 (16)	Requested, Year Ending June 30, 19 63 (17)	Allowed, Year Ending June 30, 19 63 (18)	NAME OF FUND (19)
Maintenance and Operation			10,800 00	17,000 00	Education of Institutionalized Pupils
GRAND TOTAL			10,800 00	17,000 00	

NOTE: Newly Required by 1961 Amendments to Education Code, Chapter 10, Sections 6951-57.

Submitted by _____

Title _____

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
Education of Mentally Retarded Minors

GENERAL FUNCTION - 808
Education

PHOTOSTATED BY CALIFORNIA BLUEPRINT & CO., S. F. 4-7-58

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19____ per Auditor's Fund Accounts		
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
Estimated/Actual Unencumbered Balance July 1, 19 62	4,544 00	
Estimated Revenue Accruals Other Than Current Taxes (See below)	19,100 00	
Estimated Amount Available without Current Tax Levy	23,644 00	

BUDGET SUMMARY

DESCRIPTION (4)	Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below		
Authorized General Reserve (for following year)		
Total Requirements	72,214 00	
Available per contra	23,644 00	
Tax Levy Required to Balance	48,570 00	
Estimated Amount to Be Raised on Unsecured Roll		
Estimated Amount to Be Raised on Secured Roll		

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll:

Same adjusted for delinquency allowence of %

Tax Rate.....per $100.00

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)		Actual Last Completed Year Ended June 30, 19 61 (9)	Actual and Estimated Current Year Ending June 30, 19 62 (10)	Estimated for Year Ending June 30, 19 63 (11)	Approved Estimates for Year Ending June 30, 19 63 (12)	NAME OF FUND (13)
Delinquent Tax Redemptions	3026	249 96	66 00	100 00	100 00	Education of Mentally
Delinquent Tax Sales	3030	1 49	2 00			Retarded Minors
State - Other In Lieu Taxes (Highway Property Rentals)	3392		2 0			
Housing Authority In Lieu Taxes	3480	7 65				
State Apportionment		18,785 00	18,800 00	19,000 00	19,000 00	

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended 61 June 30, 19____ (15)	Actual and Estimated Expenditures, Year Ending 62 June 30, 19____ (16)	Requested, Year Ending June 30, 19 63 (17)	Allowed, Year Ending June 30, 19 63 (18)	NAME OF FUND (19)
Salaries and Employees' Benefits	37,487 00	39,654 00	55,894 00	55,894 00	Education of Mentally
Maintenance and Operation	10,746 00	11,096 00	16,040 00	16,040 00	Retarded Minors
Capital Outlay	700 00	327 00	280 00	280 00	
GRAND TOTAL	48,933 00	51,077 00	72,214 00	72,214 00	

Submitted by_____

Title_____

State Controller
County Budget Act
Form 3
(1946)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
Junior College Tuition

GENERAL FUNCTION - 809
Education

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19..... per Auditor's Fund Accounts		
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
Estimated/Actual Unencumbered Balance July 1, 19 62	37,120 00	
Estimated Revenue Accruals Other Than Current Taxes (See below)	14,000 00	
Estimated Amount Available without Current Tax Levy	51,120 00	

BUDGET SUMMARY

DESCRIPTION (4)	Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below		
Authorized General Reserve (for following year)		
Total Requirements	1,950,000 00	
Available per contra	51,120 00	
Tax Levy Required to Balance	1,898,880 00	
Estimated Amount to Be Raised on Unsecured Roll		
Estimated Amount to Be Raised on Secured Roll		

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll:

Same adjusted for delinquency allowance of %

Tax Rate.....per $100.00

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)		Actual Last Completed Year Ended June 30, 19 61 (9)	Actual and Estimated Current Year Ending June 30, 19 62 (10)	Estimated for Year Ending June 30, 19 63 (11)	Approved Estimates for Year Ending June 30, 19 63 (12)	NAME OF FUND (13)
Delinquent Tax Redemptions	3028	16,944 15	19,964 00	14,000 00	14,000 00	Junior College Tuition
Delinquent Tax Sales	3030	119 03	19 00			
State - Other In Lieu Taxes (Highway Property Rentals)	3392		210 00			
Housing Authority In Lieu Taxes	3480	2,791 52	1,170 00			
State Funds - Junior College Tuition Fee (Education Code - Section 20211)			1,049,876 00			

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 61 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 62 (16)	Requested, Year Ending June 30, 19 63 (17)	Allowed, Year Ending June 30, 19 63 (18)	NAME OF FUND (19)
Non-Resident Tuition	2,390,807 00	2,820,000 00	2,177,363 00	1,950,000 00	Junior College Tuition
GRAND TOTAL	2,390,807 00	2,820,000 00	2,177,363 00	1,950,000 00	

Submitted by_____

Title_____

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
Alameda County Water District

GENERAL FUNCTION - 960
Other

PRINTED BY H. S. CROCKER CO., INC. 47-30

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19____ per Auditor's Fund Accounts		
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
Estimated/Actual Unencumbered Balance July 1, 19 62	1,867 00	
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy	1,867 00	

BUDGET SUMMARY

DESCRIPTION (4)	Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below		
Authorized General Reserve (for following year)		
Total Requirements	336,000 00	
Available per contra	1,867 00	
Tax Levy Required to Balance	334,133 00	
Estimated Amount to Be Raised on Unsecured Roll		
Estimated Amount to Be Raised on Secured Roll		

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll:

Same adjusted for delinquency allowance of %

Tax Rate____per $100.00

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19____ (9)	Actual and Estimated Current Year Ending June 30, 19____ (10)	Estimated for Year Ending June 30, 19____ (11)	Approved Estimates for Year Ending June 30, 19____ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 61 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 62 (16)	Requested, Year Ending June 30, 19 63 (17)	Allowed, Year Ending June 30, 19 63 (18)	NAME OF FUND (19)
Salaries and Employees' Benefits			46,265 00	46,265 00	Alameda County
Maintenance and Operation			281,538 00	281,538 00	Water District
Capital Outlay			8,197 00	8,197 00	
GRAND TOTAL			336,000 00	336,000 00	

Submitted by____

Title____

190

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
Cherryland County Water District

GENERAL FUNCTION - 963
Other

PRINTED BY A. CARLISLE & CO., S. F. 47559

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19____ per Auditor's Fund Accounts		
Optional: Less Estimated/Actual Unpaid Liabilities		
Less Reserved Amounts Not Available		
Estimated/Actual Unencumbered Balance July 1, 19____		
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy		

BUDGET SUMMARY

DESCRIPTION (4)	Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below		
Authorized General Reserve (for following year)		
Total Requirements		
Available per contra		
Tax Levy Required to Balance		
Estimated Amount to Be Raised on Unsecured Roll		
Estimated Amount to Be Raised on Secured Roll		

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll:

Same adjusted for delinquency allowance of %

Tax Rate____ per $100.00

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19____ (9)	Actual and Estimated Current Year Ending June 30, 19____ (10)	Estimated for Year Ending June 30, 19____ (11)	Approved Estimates for Year Ending June 30, 19____ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 61 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 62 (16)	Requested, Year Ending June 30, 19 63 (17)	Allowed, Year Ending June 30, 19 63 (18)	NAME OF FUND (19)
No Budget Requested 1962/63					Cherryland County Water District

Submitted by ____

Title ____

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: Eden Township County Water District

GENERAL FUNCTION - 966

Other

Printed by A. CARLISLE & CO., S.F. 27546

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19____ per Auditor's Fund Accounts		
Optional: Less Estimated/Actual Unpaid Liabilities		
Less Reserved Amounts Not Available		
Estimated/Actual Unencumbered Balance July 1, 19____		
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy		

BUDGET SUMMARY

DESCRIPTION (4)	Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below		
Authorized General Reserve (for following year)		
Total Requirements	7,500 00	
Available per contra		
Tax Levy Required to Balance	7,500 00	
Estimated Amount to Be Raised on Unsecured Roll		
Estimated Amount to Be Raised on Secured Roll		

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll:

Same adjusted for delinquency allowance of %

Tax Rate.....per $100.00

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19____ (9)	Actual and Estimated Current Year Ending June 30, 19____ (10)	Estimated for Year Ending June 30, 19____ (11)	Approved Estimates for Year Ending June 30, 19____ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 61 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 62 (16)	Requested, Year Ending June 30, 19 63 (17)	Allowed, Year Ending June 30, 19 63 (18)	NAME OF FUND (19)
Salaries and Employees' Benefits			1,800 00	1,800 00	Eden Township County Water District
Maintenance and Operation			5,700 00	5,700 00	
GRAND TOTAL			7,500 00	7,500 00	

Submitted by _____

Title _____

192

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
Fairview County Water District

GENERAL FUNCTION - 967
Other

PRINTED BY A. CARLISLE & CO., S.F. 67858

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19____ per Auditor's Fund Accounts		
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
Estimated/Actual Unencumbered Balance July 1, 19____		
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy		

BUDGET SUMMARY

DESCRIPTION (4)	Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below		
Authorized General Reserve (for following year)		
Total Requirements		
Available per contra		
Tax Levy Required to Balance		
Estimated Amount to Be Raised on Unsecured Roll		
Estimated Amount to Be Raised on Secured Roll		

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll:

Same adjusted for delinquency allowance of %

Tax Rate.....per $100.00

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19____ (9)	Actual and Estimated Current Year Ending June 30, 19____ (10)	Estimated for Year Ending June 30, 19____ (11)	Approved Estimates for Year Ending June 30, 19____ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 61 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 62 (16)	Requested, Year Ending June 30, 19 63 (17)	Allowed, Year Ending June 30, 19 63 (18)	NAME OF FUND (19)
No Budget Requested 1962/63					Fairview County Water District

Submitted by_____

Title_____

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: Pleasanton Township County Water District

GENERAL FUNCTION - 969
Other

PRINTED BY C. WILLIAMS & CO., S. F. 1946

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19___ per Auditor's Fund Accounts		
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
Estimated/Actual Unencumbered Balance July 1, 19 62	103 00	
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy	103 00	

BUDGET SUMMARY

DESCRIPTION (4)	Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below		
Authorized General Reserve (for following year)		
Total Requirements	22,350 00	
Available per contra	103 00	
Tax Levy Required to Balance	22,247 00	
Estimated Amount to Be Raised on Unsecured Roll		
Estimated Amount to Be Raised on Secured Roll		

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll:

Same adjusted for delinquency allowance of %

Tax Rate.....per $100.00

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19 ___ (9)	Actual and Estimated Current Year Ending June 30, 19___ (10)	Estimated for Year Ending June 30, 19 ___ (11)	Approved Estimates for Year Ending June 30, 19___ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 61 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 62 (16)	Requested, Year Ending June 30, 19 63 (17)	Allowed, Year Ending June 30, 19 63 (18)	NAME OF FUND (19)
Salaries and Employees' Benefits			10,300 00	10,300 00	Pleasanton Township
Maintenance and Operation			4,000 00	4,000 00	County Water District
Capital Outlay			8,050 00	8,050 00	
GRAND TOTAL			22,350 00	22,350 00	

Submitted by:

Title:

194

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
Valley Community Service District

GENERAL FUNCTION - 980
Other

FORM CO-HTA, CALDWELL & CO., S. F. 47538

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19____ per Auditor's Fund Accounts		
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
Estimated/Actual Unencumbered Balance July 1, 19 62	21,116 00	
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy	21,116 00	

BUDGET SUMMARY

DESCRIPTION (4)	Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below		
Authorized General Reserve (for following year)		
Total Requirements	71,106 00	
Available per contra	21,116 00	
Tax Levy Required to Balance	49,990 00	
Estimated Amount to Be Raised on Unsecured Roll		
Estimated Amount to Be Raised on Secured Roll		

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll:

Same adjusted for delinquency allowance of %

Tax Rate .....per $100.00

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19____ (9)	Actual and Estimated Current Year Ending June 30, 19____ (10)	Estimated for Year Ending June 30, 19____ (11)	Approved Estimates for Year Ending June 30, 19____ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 61 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 62 (16)	Requested, Year Ending June 30, 19 63 (17)	Allowed, Year Ending June 30, 19 63 (18)	NAME OF FUND (19)
Salaries and Employees' Benefits	60 00		35,000 00	35,000 00	Valley Community
Maintenance and Operation	755 23		6,000 00	6,000 00	Service District
Capital Outlay			8,990 00	30,106 00	
GRAND TOTAL	815 23		49,990 00	71,106 00	

Submitted by _____

Title _____

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: Kilkare Manor Community Service District

GENERAL FUNCTION - 982
Other

PRINTED BY A. CARLISLE & CO., S.F. 47926

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19____ per Auditor's Fund Accounts		
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
Estimated/Actual Unencumbered Balance July 1, 19____		
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy		

BUDGET SUMMARY

DESCRIPTION (4)	Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below		
Authorized General Reserve (for following year)		
Total Requirements		
Available per contra		
Tax Levy Required to Balance		
Estimated Amount to Be Raised on Unsecured Roll		
Estimated Amount to Be Raised on Secured Roll		

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll:

Same adjusted for delinquency allowance of %

Tax Rate____per $100.00

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19____ (9)	Actual and Estimated Current Year Ending June 30, 19____ (10)	Estimated for Year Ending June 30, 19____ (11)	Approved Estimates for Year Ending June 30, 19____ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 61 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 62 (16)	Requested, Year Ending June 30, 19 63 (17)	Allowed, Year Ending June 30, 19 63 (18)	NAME OF FUND (19)
No Budget Requested 1962/63					Kilkare Manor Community Service District

Submitted by_____

Title_____

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State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: Russell City Community Service District

GENERAL FUNCTION - 984

Other

PRINTED BY A. CARLISLE & CO., S. F. 27755

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19____ per Auditor's Fund Accounts		
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
Estimated/Actual Unencumbered Balance July 1, 19____		
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy		

BUDGET SUMMARY

DESCRIPTION (4)	Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below		
Authorized General Reserve (for following year)		
Total Requirements		
Available per contra		
Tax Levy Required to Balance		
Estimated Amount to Be Raised on Unsecured Roll		
Estimated Amount to Be Raised on Secured Roll		

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll:

Same adjusted for delinquency allowence of %

Tax Rate..... ..per $100.00

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19____ (9)	Actual and Estimated Current Year Ending June 30, 19____ (10)	Estimated for Year Ending June 30, 19____ (11)	Approved Estimates for Year Ending June 30, 19____ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19__61 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19__62 (16)	Requested, Year Ending June 30, 19__63 (17)	Allowed, Year Ending June 30, 19__63 (18)	NAME OF FUND (19)
No Budget Requested 1962/63					Russell City Community Service District

Submitted by____

Title____

State Controller
County Budget Act
Form 10
(1945)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

STATEMENT OF EMERGENCY APPROPRIATIONS MADE DURING PRECEDING FISCAL YEAR

PRINTED BY SANCHEZ & C.O. 32-813

	Date of Approp'n (1)	APPROPRIATION (Department and Object) (2)	AMOUNT (3)	FUND AFFECTED (4)	Date of Approp'n (5)	APPROPRIATION (Department and Object) (6)	AMOUNT (7)	FUND AFFECTED (8)
1		NONE				Brought Forward		
2								
3								
4								
5								
6								
7								
8								
9								
10								
11								
12								
13								
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15								
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26								
27								
28								
29								
30								
31								
32								
33		Total				Total		
34								

STATE CONTROLLER
County Budget Act
Form No. 11
(1945)

SCHWABACHER-FREY, S.F. - L.A. (532)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

STATEMENT OF APPROPRIATIONS CANCELLED DURING PRECEDING FISCAL YEAR

	Date of Cancellation (1)	Appropriation (Department and Object) (2)		Amount (3)	Fund Affected (4)	Date of Cancellation (5)	Appropriation (Department and Object) (6)		Amount (7)	Fund Affected (8)
1	9/26/61	Veterans' Memorial Buildings	M & O	215 00	General		Brought Forward		109,984 00	
2		Tax Collector	Capital	90 00		5/22/61	Outside Medical Service	Salary	5,000 00	General
3		Santa Rita Rehabilitation Center	M & O	4,000 00			Mental Health Program	M & O	535 00	
4	10/17/61	Board of Supervisors	Capital	873 00			Alcoholic Rehabilitation Clinic	M & O	1,090 00	
5		Mental Health Program	Salary	1,000 00			Highland Clinic	M & O	1,100 00	
6	10/24/61	Assessor	M & O	2,940 00			Medical Research and Education	Capital	1,050 00	
7	11/21/61	Public Works - Capital Projects	M & O	10,000 00			Civil Defense	M & O	250 00	
8		Juvenile Hall	Capital	11,254 00			Board of Supervisors	M & O	49,405 00	
9	12/19/61	Berkeley-Albany Municipal Court	M & O	55 00			Board of Supervisors	M & O	726 00	
10	1/16/62	Care and Welfare of Physically Defective or Handicapped Children	M & O	50 00	C.C.S.	5/29/62	Coroner-Public Administrator	M & O	2,670 00	
11		Assessor	M & O	846 00	General		Coroner-Public Administrator	Capital	245 00	
12		Board of Supervisors	M & O	1,670 00			Health Department	Salary	500 00	
13	1/30/62	Building Maintenance Division	M & O	380 00			Health Department	M & O	300 00	
14	2/6/62	Sheriff	Salary	650 00			Health Department	Capital	752 00	
15	2/20/62	San Leandro-Hayward Municipal Court	M & O	312 00		6/6/62	Coroner-Public Administrator	Capital	910 00	
16		San Leandro-Hayward Municipal Court	Capital	188 00			Fairgrounds	M & O	485 00	
17	3/20/62	Health Department	Salary	700 00		6/19/62	Motor Vehicle Division	Capital	3,150 00	
18	3/27/62	Fairgrounds	M & O	405 00			Public Works Department	Salary	7,500 00	
19		Fairgrounds	Capital	47 00		6/26/62	Highland Hospital	Salary	1,900 00	
20		Public Works - Capital Projects	Capital	9,500 00			Fairmont Hospital	Salary	30,500 00	
21	4/3/62	Girls' Home	M & O	1,275 00			Fairmont Hospital	M & O	1,570 00	
22	4/10/62	Welfare Commission	Capital	8,000 00			Medical Research and Education	Capital	1,600 00	
23	4/17/62	Board of Supervisors	M & O	1,500 00			Mental Health Program	Salary	100 00	
24	4/24/62	Board of Supervisors	M & O	3,763 00			Alcoholic Rehabilitation Clinic	Salary	300 00	
25	5/1/62	Civil Service Commission	Salary	600 00			Alameda Clinic	Salary	210 00	
26	5/8/62	Health Department	Salary	260 00			Board of Supervisors	Capital	19,330 00	
27	5/22/62	Purchasing Agent	M & O	86 00			Fairmont Hospital	M & O	14 00	
28		Institutions Commission	M & O	350 00			Alcoholic Rehabilitation Clinic	Salary	85 00	
29		Highland Hospital	M & O	17,225 00			Fairmont Clinic	M & O	3 00	
30		Highland Emergency	M & O	1,200 00			Building Maintenance Division	Capital	6,689 00	
31		Fairmont Hospital	Salary	18,700 00			Indigent Aid	M & O	104,925 00	
32		Fairmont Hospital	M & O	10,850 00			Farm Advisor	Salary	79 00	
33		Metabolic Research Laboratory	Salary	1,000 00			Cerebral Palsy Program	Salary	11,134 00	
34		Total		109,984 00			Total		364,091 00	

State Controller
County Budget Act
Form No. 11
(1945)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

STATEMENT OF APPROPRIATIONS CANCELLED DURING PRECEDING FISCAL YEAR

SCHWABACHER-FREY, S.F. - L.A. (532)

	Date of Cancellation (1)	Appropriation (Department and Object) (2)	Amount (3)	Fund Affected (4)	Date of Cancellation (5)	Appropriation (Department and Object) (6)	Amount (7)	Fund Affected (8)
1		Brought Forward	364,091 00			Brought Forward		
2	6/26/62	Road and Bridge Maintenance M & O	29,971 00	Road				
3		Road and Bridge Maintenance Capital	48,170 00					
4			442,232 00					
5								
6								
7								
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32								
33								
34		Total				Total		

200
State Controller
County Budget Act
Form 12
(1945)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED RESERVES DURING PRECEDING FISCAL YEAR

	Date of Approp'n (1)	APPROPRIATION (Department and Object) (2)		AMOUNT (3)	FUND AFFECTED (4)	Date of Approp'n (5)	APPROPRIATION (Department and Object) (6)		AMOUNT (7)	FUND AFFECTED (8)
1	8/22/61	Veterans' Memorial Buildings	M & O	2,000 00	General		Brought Forward		319,721 00	
2	9/26/61	Veterans' Memorial Buildings	Capital	215 00		3/27/62	Public Works - Capital Projects	M & O	7,201 00	General
3		Retirement Board	Capital	90 00			Public Works - Capital Projects	Capital	16,222 00	
4		Building Maintenance Division	M & O	2,500 00		4/3/62	Probation Officer	M & O	1,275 00	
5		Santa Rita Rehabilitation	M & O	11,500 00		4/10/62	Welfare Commission	M & O	8,000 00	
6		Public Works - Capital Projects	Capital	186,750 00		4/17/62	Planning Commission	M & O	1,500 00	
7	10/3/61	Redevelopment Agency	Salary	19,638 00		4/24/62	Estuary Tube	M & O	3,200 00	Road
8		Redevelopment Agency	M & O	2,000 00			Road and Bridge Maintenance	M & O	1,690 00	
9	10/17/61	Farm Advisor	Salary	3,140 00			Road and Bridge Maintenance	Capital	266,290 00	
10		Farm Advisor	M & O	2,280 00			Building Maintenance Division	M & O	3,763 00	General
11		Farm Advisor	Capital	873 00			Santa Rita Rehabilitation Center	M & O	1,750 00	
12		Family Support Division	Salary	1,200 00		5/1/62	Civil Service Commission	M & O	600 00	
13		Mental Health Program	M & O	1,000 00		5/8/62	Health Department	Capital	260 00	
14	10/24/61	Assessor	Capital	2,940 00		5/22/62	Purchasing Agent	Capital	86 00	
15	11/21/61	Public Works - Capital Projects	Capital	21,254 00			Assessor	M & O	2,000 00	
16	12/12/61	Alcoholic Rehabilitation Clinic	M & O	1,125 00			Assessor	Capital	947 00	
17		Alcoholic Rehabilitation Clinic	Capital	875 00			Institutions Commission	M & O	350 00	
18	12/19/61	Berkeley-Albany Municipal Court	Capital	55 00			Highland Hospital	M & O	10,500 00	
19	1/16/62	Care and Welfare of Physically Defective or Handicapped Children	Capital	50 00	C.C.S.		Highland Emergency	M & O	2,525 00	
20		Assessor	Capital	846 00	General		Fairmont Hospital	M & O	350 00	
21		Retirement Board	M & O	1,670 00			Fairmont Emergency	M & O	150 00	
22	1/30/62	Building Maintenance Division	Capital	380 00			Medical Research and Education	M & O	1,050 00	
23	2/6/62	Sheriff	M & O	650 00			Outside Medical Service	M & O	10,000 00	
24	2/20/62	San Leandro-Hayward Municipal Court	M & O	500 00			Mental Health Program	M & O	535 00	
25	3/6/62	Pleasanton Justice Court	M & O	475 00			Alcoholic Rehabilitation Clinic	M & O	1,090 00	
26		Ford Foundation Research G.C. 29151, Res. No. 99579-A	Salary	25,578 00			Berkeley Clinic	M & O	100 00	
27		Ford Foundation Research G.C. 29151, Res. No. 99579-A	M & O	14,100 00			Fairmont Clinic	M & O	10,350 00	
28		Ford Foundation Research G.C. 29151, Res. No. 99579-A	Capital	11,337 00			Highland Clinic	M & O	21,100 00	
29	3/13/62	Tuberculosis Projects	Salary	2,700 00			Civil Defense	Capital	250 00	
30		Tuberculosis Projects	M & O	848 00			Board of Supervisors	Capital	49,405 00	
31	3/20/62	Health Department	Capital	700 00			Public Works - Capital Projects	Capital	7,000 00	
32	3/27/62	Fairgrounds	M & O	452 00			Communications	Capital	726 00	
33		TOTAL		319,721 00			TOTAL		749,986 00	
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State Controller
County Budget Act
Form 12
(1945)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED RESERVES DURING PRECEDING FISCAL YEAR

	Date of Approp'n (1)	APPROPRIATION (Department and Object) (2)		AMOUNT (3)	FUND AFFECTED (4)	Date of Approp'n (5)	APPROPRIATION (Department and Object) (6)		AMOUNT (7)	FUND AFFECTED (8)
1		Brought Forward		749,986 00			Brought Forward		956,543 00	
2	5/29/62	Coroner-Public Administrator	M & O	2,915 00	General	6/26/62	County Administrator	Salary	275 00	General
3		Health Department	M & O	10,458 00			Auditor-Controller	M & O	32,017 00	
4		Oakland-Piedmont Municipal Court	M & O	2,000 00			Assessor	M & O	4,000 00	
5	6/6/62	Communications	Capital	910 00			Data Processing Center	Salary	4,961 00	
6		Fairgrounds	M & O	425 00			Data Processing Center	M & O	15,713 00	
7		Fairgrounds	Capital	60 00			Tax Collector	Salary	2,485 00	
8	6/12/62	Planning Commission	M & O	700 00			Treasurer	M & O	8,314 00	
9	6/19/62	Motor Vehicle Division	M & O	10,650 00			Retirement Board	M & O	900 00	
10	6/26/62	Highland Hospital	M & O	25,500 00			Purchasing Agent	Salary	1,210 00	
11		Highland Emergency	Salary	5,000 00			Garage	Salary	1,937 00	
12		Fairmont Hospital	M & O	960 00			Garage	M & O	3,791 00	
13		Fairmont Emergency	M & O	515 00			Building Maintenance Division	M & O	17,494 00	
14		Medical Research and Education	M & O	1,600 00			Special Election	M & O	1,551 00	
15		Mental Health Program	M & O	100 00			Registration of Voters	M & O	47,204 00	
16		Alcoholic Rehabilitation Clinic	M & O	300 00			Registration of Voters	Salary	35,219 00	
17		Alameda Clinic	M & O	210 00			Communications	Salary	2,929 00	
18		Berkeley Clinic	M & O	1,200 00			Communications	M & O	1,292 00	
19		Fairmont Clinic	M & O	95 00			Contributions to Employees' Retirement Fund	Salary	12,584 00	
20		Highland Clinic	M & O	700 00			Contributions to Social Security (OASDI)	Salary	58,932 00	
21	6/26/62	Board of Supervisors	M & O	19,330 00			Fairgrounds	M & O	1,420 00	
22		Fairmont Emergency	Capital	14 00			Compensation Insurance	M & O	22,936 00	
23		Alcoholic Rehabilitation Clinic	Capital	85 00			Surveyor-Engineer	M & O	1,878 00	
24		Fairmont Clinic	Capital	3 00			Superior Courts	M & O	29,065 00	
25		Care of Dependent Minors	M & O	104,925 00			Superior Courts	Salary	11,783 00	
26		Building Maintenance Division	M & O	6,689 00			Alameda Municipal Court	Salary	980 00	
27		Farm Advisor	M & O	65 00			Alameda Municipal Court	M & O	182 00	
28		Farm Advisor	Capital	14 00			Berkeley-Albany Municipal Court	Salary	6,710 00	
29		Health Department	M & O	10,339 00			Berkeley-Albany Municipal Court	M & O	5,653 00	
30		Health Department	Capital	104 00			Oakland-Piedmont Municipal Court	Salary	9,698 00	
31		Cerebral Palsy Program	M & O	337 00			San Leandro-Hayward Municipal Court	Salary	6,829 00	
32		Tuberculosis Projects	M & O	354 00			San Leandro-Hayward Municipal Court	M & O	2,810 00	
33		TOTAL		956,543 00			TOTAL		1,309,295 00	
34										

State Controller
County Budget Act
Form 12
(1945)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED RESERVES DURING PRECEDING FISCAL YEAR

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	Date of Approp'n (1)	APPROPRIATION (Department and Object) (2)		AMOUNT (3)	FUND AFFECTED (4)	Date of Approp'n (5)	APPROPRIATION (Department and Object) (6)		AMOUNT (7)	FUND AFFECTED (8)
1		Brought Forward		1,309,295 00			Brought Forward		1,523,048 00	
2	6/26/62	Livermore Justice Court	M & O	151 00	General	6/26/62	Road and Bridge Maintenance	Salary	13,774 00	Road
3		Sheriff	Salary	9,781 00			Road and Bridge Maintenance	M & O	64,466 00	
4		Sheriff	M & O	4,550 00					1,601,288 00	
5		Sheriff	Capital	49 00						
6		Marshals and Constables	Salary	10,729 00						
7		Marshals and Constables	M & O	693 00						
8		County Jail	Salary	4,977 00						
9		Santa Rita Rehabilitation Center	Salary	17,734 00						
10		Santa Rita Rehabilitation Center	M & O	30,134 00						
11		Probation Officer	Salary	57,315 00						
12		Probation Officer	M & O	6,505 00						
13		Boys' Camp	M & O	2,238 00						
14		Senior Boys' Camp	Salary	5,573 00						
15		Senior Boys' Camp	M & O	3,650 00						
16		State Correctional Schools	M & O	11,034 00						
17		Fire Warden	Salary	3,376 00						
18		Civil Defense	Salary	3,047 00						
19		Civil Defense	M & O	8,452 00						
20		Coroner-Public Administrator	Salary	2,696 00						
21		Fish and Game Warden	M & O	8 00						
22		Planning Commission	Salary	3,165 00						
23		Recorder	Salary	4,860 00						
24		Institutions Commission	M & O	1,336 00						
25		Metabolic Research Laboratory	Salary	42 00						
26		Berkeley Clinic	Salary	933 00						
27		Berkeley Clinic	M & O	147 00						
28		Highland Clinic	Salary	6,890 00						
29		Highland Clinic	M & O	3,599 00						
30		Family Support Division	M & O	3,807 00						
31		Care and Welfare of Physically Defective or Handicapped Children	M & O	6,280 00	C.C.S.					
32		Care and Welfare of Physically Defective or Handicapped Children	Capital	2 00	C.C.S.					
33		TOTAL		1,523,048 00			TOTAL			
34										